

Name of Charter School: Richland Collegiate High School

Date Adopted by Board: August 7, 2018

Revenue

Object Code	Category	Revenue
5700	Local and Intermediate Sources	\$30,000
5800	State Program Revenues	\$4,998,366
5900	Federal Revenues	\$0
	Total Revenues	\$5,028,366

Expenditures

Function Code	Category	Expenditures
11	Instruction	\$3,021,666
12	Instructional Resources, Media Services	\$73,500
13	Curriculum Development & Staff Development	\$290,000
21	Instructional Leadership	\$0
23	School Leadership	\$517,000
31	Guidance & Counseling, Evaluation	\$560,000
32	Social Work Services	\$0
33	Health Services	\$56,000
34	Student Transportation	\$0
35	Food Services	\$13,000
36	Co-curricular/ Extra-curricular Activities	\$0
41	General Administration	\$400,000
51	Facilities Acquisition and Construction	\$5,000
52	Security and Monitoring	\$5,200
53	Data Processing	\$87,000
61	Community Service	\$0
71	Debt Service	\$0
81	Fund Raising	\$0
99	Undistributed	\$0
	Total Adopted Expenditure Budget	\$5,028,366
	Difference in Revenue/Expenditures	\$0.00