

**Name of Charter School: Richland Collegiate High School Date Adopted by  
Board: August 4, 2020**

Revenue

<i><b>Object Code</b></i>	<i><b>Category</b></i>	<i><b>Revenue</b></i>
5700	Local and Intermediate Sources	\$30,000
5800	State Program Revenues	\$4,739,417
5900	Federal Revenues	\$0
	<b>Total Revenues</b>	<b>\$4,769,417</b>

Expenditures

<i><b>Function Code</b></i>	<i><b>Category</b></i>	<i><b>Expenditures</b></i>
11	Instruction	\$2,438,017
12	Instructional Resources, Media Services	\$115,750
13	Curriculum Development & Staff Development	\$359,200
21	Instructional Leadership	\$0
23	School Leadership	\$587,000
31	Guidance & Counseling, Evaluation	\$736,000
32	Social Work Services	\$0
33	Health Services	\$64,000
34	Student Transportation	\$0
35	Food Services	\$12,000
36	Co-curricular/ Extra-curricular Activities	\$0
41	General Administration	\$432,000
51	Facilities Acquisition and Construction	\$12,000
52	Security and Monitoring	\$1,200
53	Data Processing	\$12,250
61	Community Service	\$0
71	Debt Service	\$0
81	Fund Raising	\$0
99	Undistributed	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$4,769,417</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>