

2025 EADA Survey

Institution: (224615)

User ID: E2246151

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☒ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>		Football	<input type="checkbox"/>		
Golf	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Track and
Field
(Indoor)☐☐☐Track and
Field
(Outdoor)☐☐☐Track and
Field and
Cross
Country
(combined)☐☐☐

Volleyball

☐☒☐

Water Polo

☐☐☐Weight
Lifting☐☐☐

Wrestling

☐☐☐Other Varsity
Sports
(Specify
sports in the
caveat
box.)*☐☐☒**Caveat (Specify Other Varsity Sports):**

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

ESPORTS offered by the Athletic Department and Student Services
ESPORTS is COED

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	221	
Basketball	105	35
Soccer	103	143
Volleyball		91
Total Participants Men's and Women's Teams	429	269

Coed Teams

Varsity Teams	# Men	# Women
Other Sports	58	21
Total Participants Coed Teams	58	21

Grand Total Participants	Men	Women
Grand Total Participants	487	290
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	487	290

Caveat:
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Men's Soccer and Women's Basketball is only played at three of the six campuses of Dallas College
Exports Athletes can compete under multiple titles

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	6		6						6
Basketball	5	1	5	1					6
Soccer	3		3						3
Coaching Position Totals	14	1	14	1	0	0	0	0	15

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1		2		2		3
Soccer	5		5		1		1		6
Volleyball	2		2		4		4		6
Coaching Position Totals	8	0	8	0	7	0	7	0	15

CAVEAT

We have only three women's basketball teams in the DAC

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Other Sports	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="4"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="4"/>

CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's Teams

Coed Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	66,911	67,165	18,674
Number of Head Coaching Positions Used to Calculate the Average	14	15	4
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	66,911	67,165	24,899
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	14.00	15.00	3.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		6		6		1		1	7

Basketball	<input type="text"/>	<input type="text" value="6"/>	<input type="text"/>	<input type="text" value="6"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="6"/>
Soccer	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="15"/>	<input type="text" value="0"/>	<input type="text" value="15"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="16"/>

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Assistant Coaches
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Basketball	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="3"/>
Soccer	<input type="text"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="6"/>
Volleyball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="5"/>	<input type="text"/>	<input type="text" value="5"/>	<input type="text" value="6"/>
Coaching Position	<input type="text" value="0"/>	<input type="text" value="7"/>	<input type="text" value="0"/>	<input type="text" value="7"/>	<input type="text" value="0"/>	<input type="text" value="8"/>	<input type="text" value="0"/>	<input type="text" value="8"/>	<input type="text" value="15"/>

Totals

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's
Teams

Average Annual Institutional Salary per Assistant
Coaching Position
(for coaching duties only)

19,565

19,592

Number of Assistant Coaching Positions Used to
Calculate the Average

16

15

Number of Volunteer Assistant Coaching Positions
(Do not include these coaches in your salary or FTE
calculations.)

0

0

Average Annual Institutional Salary per Full-time
equivalent (FTE)

39,130

39,184

Sum of Full-Time Equivalent (FTE) Positions Used to
Calculate the Average

8.00

7.50

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Ratio (percent)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	100%

CAVEAT

We are a NJCAA DIII Institution and do not offer scholarships

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

CAVEAT

We are a NJCAA DIII institution and do not have recruiting budgets

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	105	1,177	123,553	35	1,573	55,067	178,620
Baseball	221	803	177,502				177,502
Soccer	103	883	90,934	143	797	113,963	204,897
Volleyball				91	1,367	124,440	124,440
Total Operating Expenses Men's and Women's Teams	429		391,989	269		293,470	685,459

Coed Teams

Men

Women

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Other Sports	58	129	7,453	21	129	2,699	10,152
Total Operating Expenses of Coed Teams	58		7,453	21		2,699	10,152

Grand Total Operating Expenses

Grand Total Operating Expenses	487	399,442	290	296,169	695,611
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CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	528,679	379,123	907,802

Baseball	899,796		899,796
Soccer	374,510	560,952	935,462
Volleyball		695,762	695,762
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	1,274,306	1,256,714	2,531,020
Total Expenses Men's and Women's Teams	1,802,985	1,635,837	3,438,822

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	78,639	28,473	107,112
Total Expenses Coed Teams	78,639	28,473	107,112

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams	1,881,624	1,664,310	3,545,934
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			674,064
Grand Total Expenses			4,219,998

CAVEAT

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	528,679	379,123	907,802
Baseball	899,796		899,796
Soccer	374,510	560,952	935,462
Volleyball		695,762	695,762
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	1,274,306	1,256,714	2,531,020
Total Revenues Men's and Women's Teams	1,802,985	1,635,837	3,438,822

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total

Other Sports	78,639	28,473	107,112
Total Revenues Coed Teams	78,639	28,473	107,112

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams	1,881,624	1,664,310	3,545,934
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			674,064
Grand Total Revenues for all Teams (includes by team and not allocated by Sex/sport)			4,219,998

CAVEAT

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	936,754	1,007,475	74,696	2,018,925
2 <u>Total of Assistant Coaches' Salaries</u>	313,040	293,880	0	606,920
3 <u>Total Salaries (Lines 1+2)</u>	1,249,794	1,301,355	74,696	2,625,845
4 <u>Athletically Related Student Aid</u>	0	0	0	0

5	<u>Recruiting Expenses</u>	0	0	0	0
6	<u>Operating (Game-Day) Expenses</u>	391,989	293,470	10,152	695,611
7	<u>Summary of Subset Expenses</u> (Lines 3+4+5+6).	1,641,783	1,594,825	84,848	3,321,456
8	<u>Total Expenses for Teams</u>	1,802,985	1,635,837	107,112	3,545,934
9	<u>Total Expenses for Teams Minus</u> <u>Subset Expenses (Line 8 – Line</u> <u>7).</u>	161,202	41,012	22,264	224,478
10	<u>Not Allocated Expenses</u>				674,064
11	<u>Grand Total Expenses (Lines</u> <u>8+10).</u>				4,219,998
12	<u>Total Revenues for Teams</u>	1,802,985	1,635,837	107,112	3,545,934
13	<u>Not Allocated Revenues</u>				674,064
14	<u>Grand Total Revenues (Lines</u> <u>12+13).</u>				4,219,998
15	<u>Total Revenues for Teams minus</u> <u>Total Expenses for Teams (Line</u> <u>12-Line 8).</u>	0	0	0	0
16	<u>Grand Total Revenues Minus</u> <u>Grand Total Expenses (Line 14-</u> <u>Line 11).</u>				0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Dallas College Athletics Overview

Dallas College is a proud two-year community college and a committed member of the National Junior College Athletic Association (NJCAA). All of our athletic programs compete at the Division III level, which means we do