

Dallas County Community College District

2004 Bond Program

August 7, 2007

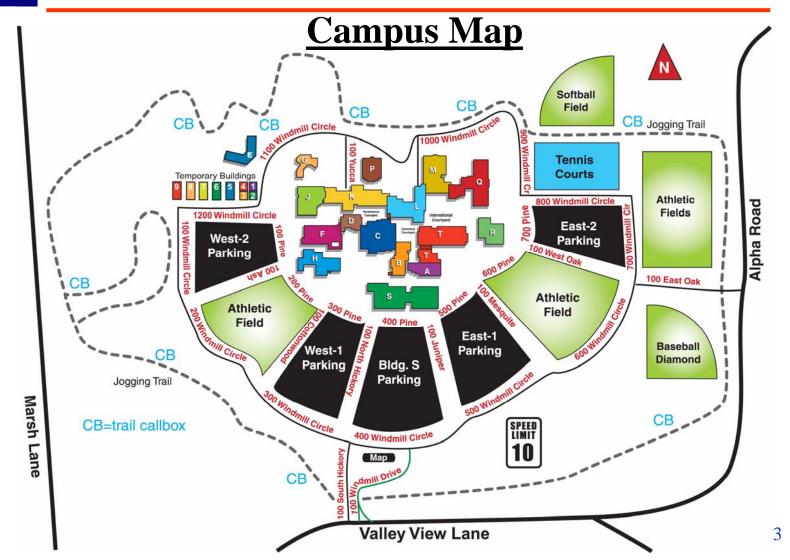


2004 Bond Program



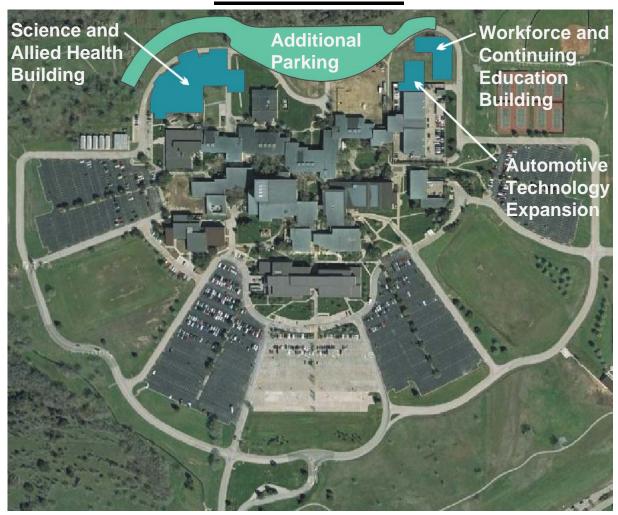
Brookhaven College





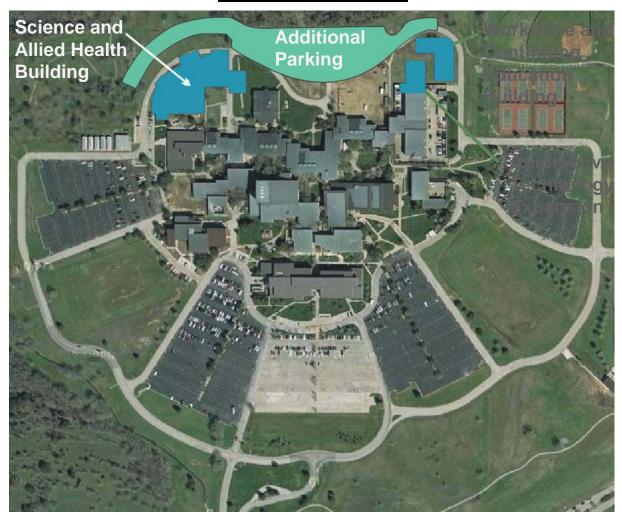


Aerial View





Aerial View





Science & Allied Health Building

Biology Labs

New Building

Faculty Offices

Chemistry Labs

Adjunct Office Area

Microbiology Lab

- Large Classrooms
- Emergency Medical Services Program
- Medium Classrooms

Radiological Tech Program

Small Classrooms

Nursing Program

Storage Room

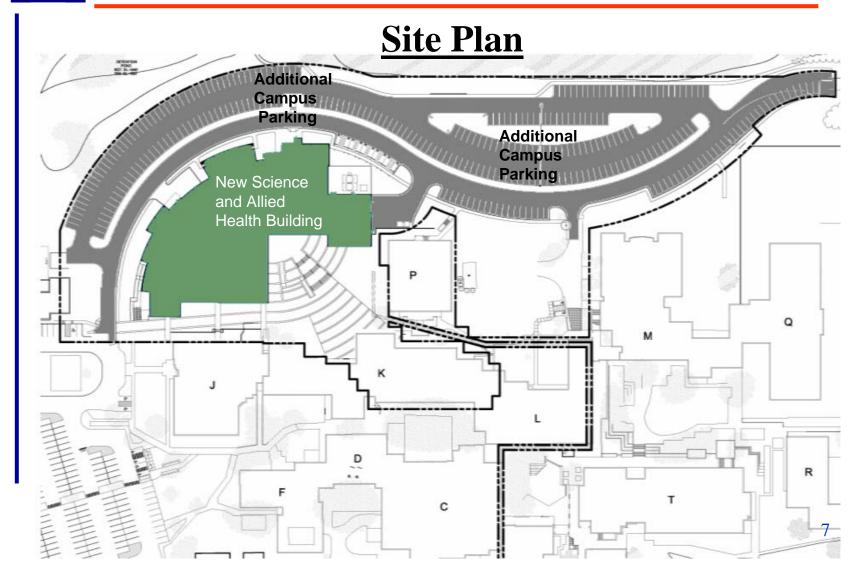
Informal Student Learning Areas

Lecture Hall

Renovation

- K-Building Adaptive Remodel
 - **Mechanical Infrastructure Upgrades to Campus**
- New Physical Plant (Serving all bond program projects and providing for future growth)
 - Additional Parking









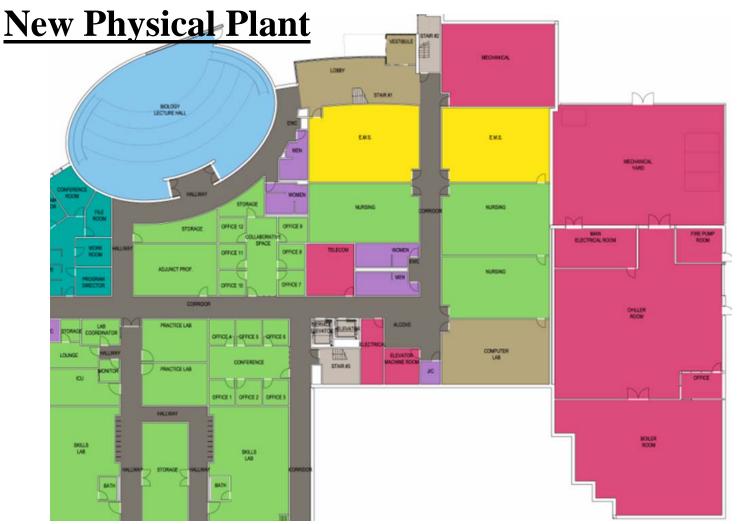






Science & Allied Health Building

First Level Plan—Classrooms, Support Areas, and









Science & Allied Health Building

Second Level Plan—Biology Labs





Science & Allied Health Building

Second Level Plan—Biology Classrooms









Science & Allied Health Building

Third Level
Plan—
Radiology &
Chemistry
Labs









Science & Allied Health Building

View from North





Science & Allied Health Building

View from South





Science & Allied Health Building

View from West

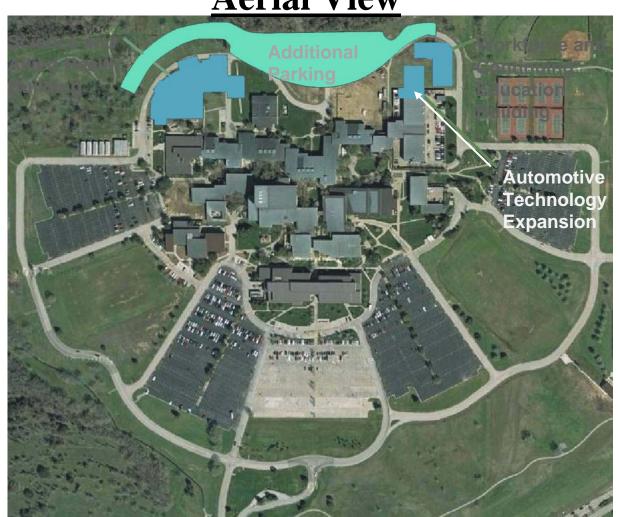




- Construction Start Date: November 2007
- Construction Completion Date: July 2009
- Square Footage: 146,900 Total
 - Science and Allied Health Building 141,700
 - New Physical Plant 5,200
- Construction Budget: \$37,000,000
 - Science and Allied Health Building \$34,500,000
 - New Physical Plant & Parking \$2,500,000



Aerial View





Automotive Technology Expansion

Addition (10,080 S.F.)

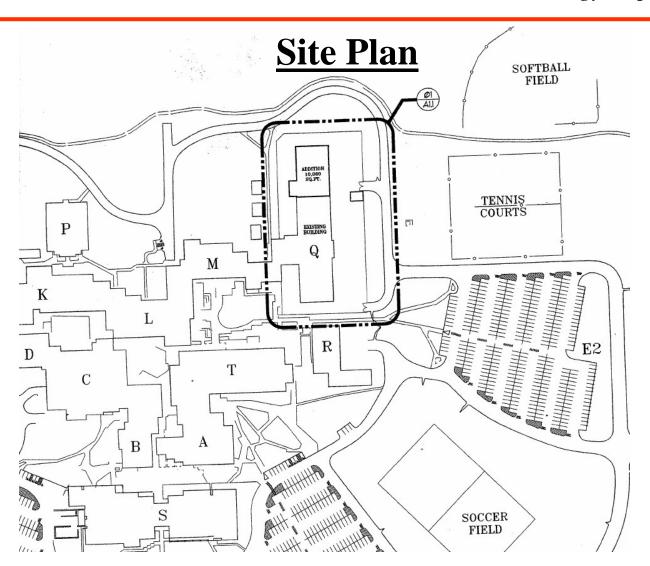
- 12 New Bay Spaces (8,000 S.F.)
- Tool Room (2,080 S.F.)
- Alternative Fueled Vehicle Qualified Facility

Renovation

- Administrative Suite
- Faculty Offices
- General Support SpacesWomen's Restroom
- 4 Convertible Classrooms
 Outside Vehicle Storage



Automotive Technology Expansion





Automotive Technology Expansion

View from East





Automotive Technology Expansion

View from East



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Brookhaven College

Automotive Technology Expansion

- Construction Start Date: February 2008
- Construction Completion Date: February 2009
- Square Footage (Addition):
 - 10,080 S.F. New Shop Space
- Square Footage (Renovation):
 - 8,000 S.F. Convertible Classroom Remodel
 - 2,000 − 3,000 S.F. Support Space Remodel
 - 17,000 S.F. Additional Outside Vehicle Storage
- Construction Budget: \$3,140,500



Aerial View



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Brookhaven College

Workforce & Continuing Education Building

New Building

- Center to Service Business and Industry Clients
- Workforce Grant Research and Support
- Center for Corporate and Community Programming
- Classrooms for CE Programming and Corporate Training
- Computer/Information Technology Lab
- Office Space for Workforce and CE Staff

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Brookhaven College

Workforce & Continuing Education Building

Construction Start Date: June 2008

Construction Completion Date: July 2009

- Square Footage: Approximately 28,500
- Construction Budget: \$5,500,000









Site Plan



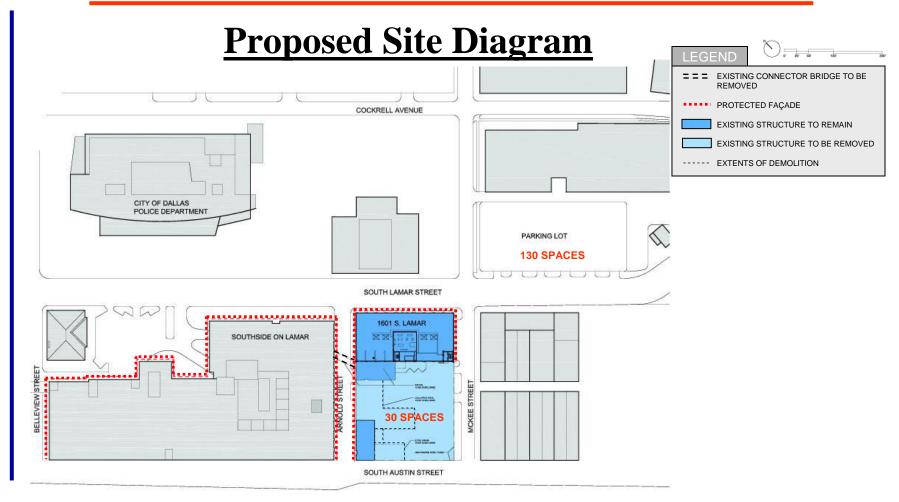


District Office at 1601 Lamar

- Office Spaces
- Conference Rooms
- Filing/Storage
- Board Room
- Art Exhibit Spaces

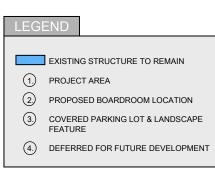
- Reception Areas
- Libraries
- Support Spaces
- History Gallery
- Staff Services









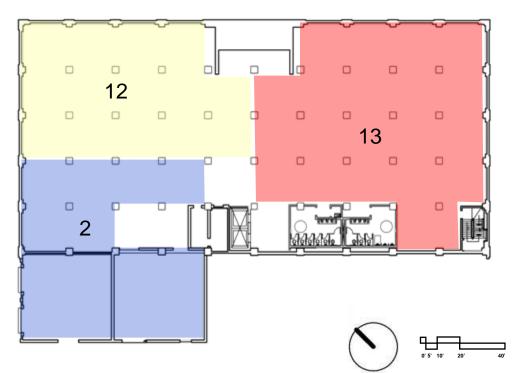






Proposed Schematic Space Allocations - Lower Level

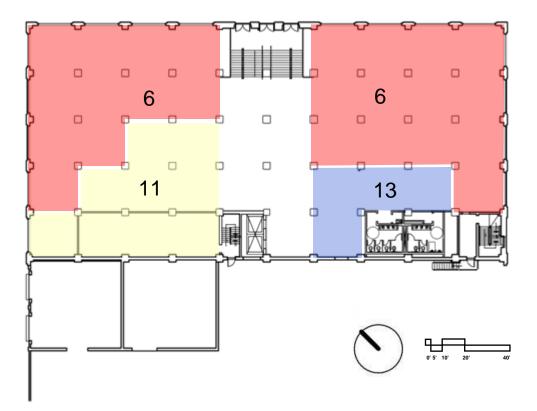






Proposed Schematic Space Allocations - First Level

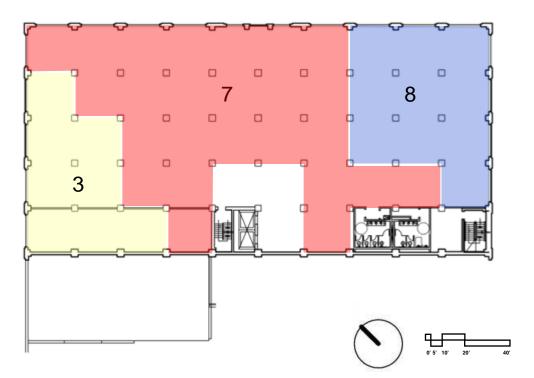






Proposed Schematic Space Allocations - Second Level

AREA 1 AREA 2 AREA 3 LEGAL COUNSEL, AREA 4 AREA 5 AREA 6 AREA 7 ASSOC. VICE DCCCD LEGAL CHANCELLOR OF DEPARTMENT STUDENT AFFAIRS AREA 8 AREA 9 AREA 10 AREA 11 AREA 12 AREA 13 ASSOC. VICE CHANCELLOR, EDUCATION AFFAIRS/ACADEMICS





Proposed Schematic Space Allocations - Third Level

AREA 1 CHANCELLOR'S OFFICE AREA 2

AREA 3

AREA 4
EXECUTIVE DIRECTOR
OF PUBLIC AND
GOVERNMENT AFFAIRS

AREA 5 EXECUTIVE DIRECTOR, INSTITUTIONAL RESEARCH AREA 6

AREA 7

AREA 8

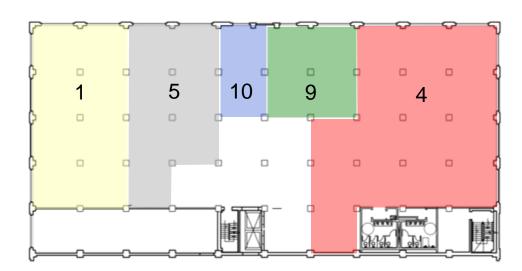
AREA 9
VICE CHANCELLOR,
EDUCATION AFFAIRS

AREA 10
VICE CHANCELLOR,
HUMAN & ORGANIZATIONAL
DEVELOPMENT

AREA 11

AREA 12

AREA 13







View of Facades



Lamar Street Building Facade



Arnold Street Building Facade



View of Facades



Lamar Street Building Facade



Proposed Lamar Street Building Facade



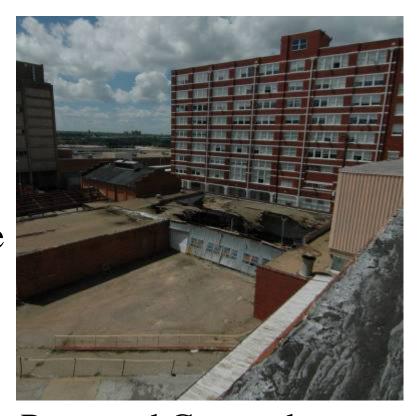
Additional Views of Site



McKee Street Building Facade



Austin Street Building Facade



Proposed Covered Parking Area



Proposed Lamar Facade





Proposed Entrance

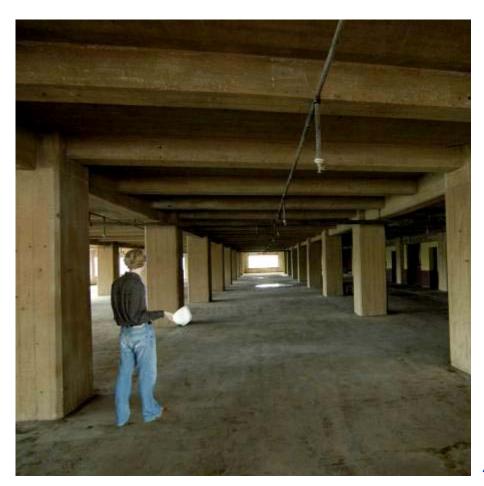




Existing Interior Views

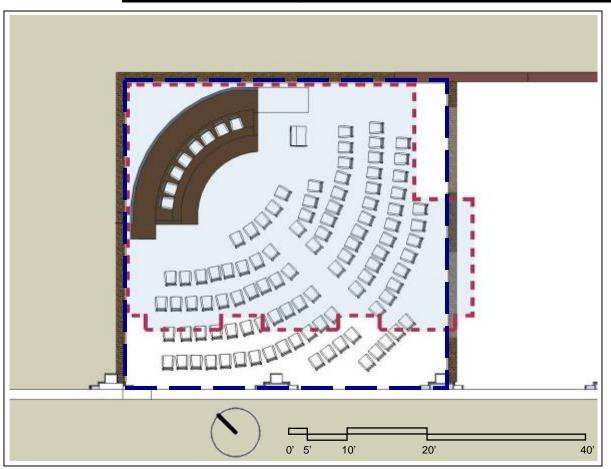








Preliminary Boardroom Floor Plan



CURRENT BOARD ROOM

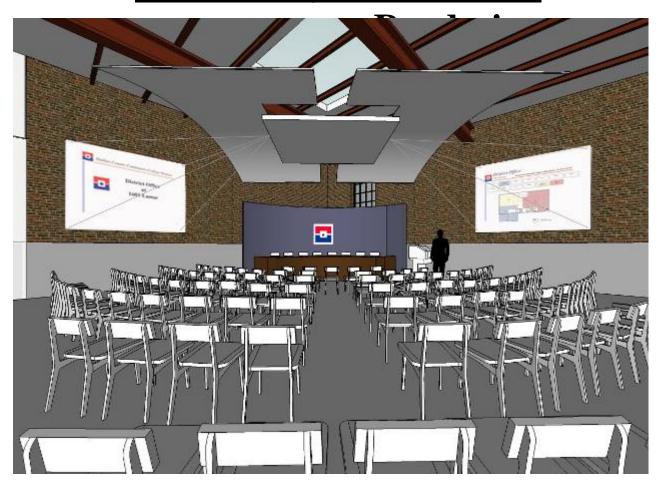
60 Seats 1077 SF Ceiling Height : 9'6"

FUTURE BOARD ROOM

100 seats 1422.5 SF Ceiling Height: 17'



Preliminary Board Room





Preliminary Board Room Rendering



BEFORE CONSTRUCTION



AFTER CONSTRUCTION



Scope to Budget

- Original Budget: \$7,930,000.—
 - Items added to Original Budget
 - Chilled Water/Four Pipe Mechanical System
 - Replacement of Existing Windows
 - Opening of Bricked-In Basement Windows & Installation of New Windows
 - Replacement of Storefront Entry
 - Demolition of Bridge
- **STB Budget: \$9,183,000.—**



- Construction Start Date: December 2007
- Construction Completion Date: December 2008
- Gross Square Footage: 80,000 SF
- Construction Budget: \$9,183,000.00
- Construction Cost Per Square Foot: \$115 / SF



The End