

Persons who address the board are reminded that the board may not take formal action on matters that are not part of the meeting agenda, and, may not discuss or deliberate on any topic that is not specifically named in the agenda that was posted 72 hours in advance of the meeting today. For any non-agenda topic that is introduced during this meeting, there are only three permissible responses: 1) to provide a factual answer to a question, 2) to cite specific Board of Trustees policy relevant to the topic, or 3) to place the topic on the agenda of a subsequent meeting.

Speakers shall direct their presentations *ONLY* to the Board Chair or the Board as a whole.

**MEETING OF THE BOARD OF TRUSTEES
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
AND RICHLAND COLLEGIATE HIGH SCHOOL**

**District Office
1601 South Lamar Street
Lower Level, Room 007
Dallas, TX 75215
Tuesday, May 7, 2013
4:00 PM**

AGENDA

- I. Certification of notice posted for the meeting
- II. Pledges of allegiance to U.S. and Texas flags
- III. Special Presentation: Recognition of Eastfield College Harvester Basketball Team, 2013 National Finalist by Dr. Jean Conway, President
- IV. Special Presentation: Recognition of LEED certification by Christa Slejko, Interim President, North Lake College
- V. Special Presentation: Recognition of Gold Leadership Circle Award for Financial Transparency by Dr. Wright Lassiter, Chancellor and Ed DesPlas, Executive Vice Chancellor of Business Affairs
- VI. Special Presentation Student Success: Brookhaven College, *Informative Report No. 29, pp. 87-89*
- VII. Richland Collegiate High School status report presented by Superintendent Donna Walker *Policy Report No. 14, pp. 37-46*
- VIII. Citizens desiring to address the Board regarding agenda items
- IX. Opportunity for members of the Board and chancellor to declare conflicts of interest specific to this agenda *p. 5*

X. Consideration of Bids

1. Best Bids: Recommendation for price agreement to Already Gear, Inc., Davis Apparel Shop, Five Star, and G&K Services in an amount of \$250,000 over a three-year period, for industrial uniforms, District-wide (Bid No. 11997) *pp. 6-7*
2. Best Proposal: Recommendation for authorization to award a contract for emergency elevator repair to Texas Independent Elevator Co., LLC, in the amount of \$880,426.50, El Centro College (RFP No. 12010) *pp. 8-9*
3. Sole Source: Recommendation for award to Eon Reality, Inc. in an amount of \$210,000, for 3D projection system, Mountain View College (Req. No. 6DA3645) *p. 10*
4. Best Proposal: Recommendation for authorization to approve an agreement for the executive search company to assist the Board in selection of chancellor (RFQ No. 12006) *p. 11*

XI. Consent Agenda: If a trustee wishes to remove an item from the consent agenda, it will be considered at this time.

Minutes

5. Approval of Minutes of the April 2, 2013 Audit Committee Meeting *pp. 12-13*
6. Approval of Minutes of the April 2, 2013 Work Session *pp. 14-15*
7. Approval of Minutes of the April 2, 2013 Regular Meeting *pp. 16-19*

Policy Report

8. Approval of Amended Academic Calendar for 2013-2014 *p. 20*

Financial Reports

9. Approval of Interlocal Agreement(s) for Services Provided by DCCCD to Dallas Independent School District and the City of Garland *p. 21*
10. Approval of Adjustments to the Budget for Fiscal Year 2012-2013 *pp. 22-27*
11. Approval of Tuition for Continuing Education Courses *pp. 28-33*
12. Approval of Expenditures for March 2013 *p. 34*
13. Acceptance of Gifts *pp. 35-36*

XII. Individual Items

Policy Reports for Individual Action

14. Approval of Richland Collegiate High School Child Abuse and

Neglect Policies *pp. 37-46*

15. Approval of Renaming the Ellison Miles Geotechnology Institute at Brookhaven College (Building H) to the Ellison Miles Building *p. 47*

Personnel Reports for Individual Action

16. Acceptance of Resignations and Retirements *p. 48*
17. Approval of Warrants of Appointment for Security Personnel *p. 49*
18. Employment of Contractual Personnel *pp. 50-56*
19. Reemployment of Faculty for One-Year and Three-Year Contracts *pp.57-74*
20. Reemployment of Alternative Faculty *pp. 75-76*
21. Reemployment of Visiting Scholar Faculty *pp. 77-79*
22. Non-Renewal of Temporary Faculty, Visiting Scholar Faculty and Regular Appointment Faculty *p. 80*

Building and Grounds Reports for Individual Action

23. Approval of Agreement with Urban Engineers Group, Inc. *p. 81*
24. Approval of Agreement with MEP Consulting Engineers *p. 82*
25. Approval of Agreement with URS Corporation *p. 83*
26. Approval of Agreement with Mandy Vassigh Engineering, Inc. *p. 84*
27. Approval of Agreement with Reed Fire Protection Engineers *p. 85*
28. Approval of Amendment to Agreement with Lerch Bates, Inc. *p. 86*

XIII. Informative Reports

29. Student Success Special Report: Brookhaven College *pp. 87-89*
30. Update For Authorization of the Amended and Existing Inter-Local Agreement With The Texas General Land Office For The Provision Of Electricity *p. 90*
31. Presentation of Current Funds Operating Budget Report for March 2013 *pp. 91-98*
32. Monthly Award and Change Order Summary *pp. 99-100*
33. Payments for Goods and Services *pp. 101-102*
34. Progress Report on Construction Projects *pp. 103-104*
35. M/WBE Participation of Maintenance and SARS Projects Report *pp. 105-111*
36. Facilities Management Project Report *pp. 112-132*
37. Notice of Grant Awards (May 2013) *pp. 133-134*
38. Presentation of Contracts for Educational Services *pp. 135-137*

XIV. Questions/comments from members of the Board and chancellor

39. DCCCD organization of administration (Trustee Compton)

XV. Citizens desiring to appear before the Board

XVI. Executive session

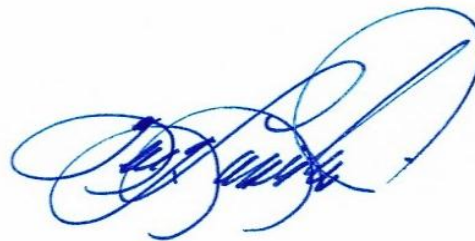
The Board may conduct an executive session as authorized under 551.074 of the Texas Government Code to deliberate on personnel matters, including a discussion of the Chancellor's performance, his retirement date, and any prospective employee who is noted in Employment of Contractual Personnel.

The Board may conduct an executive session under 551.071 of the Texas Government Code to seek the advice of its attorney and/or on a matter in which the duty of the attorneys under the Rules of Professional Conduct clearly conflict with the Open Meetings Act.

XVII. Adjournment of regular meeting

**CERTIFICATION OF NOTICE POSTED
FOR THE MAY 7, 2013
REGULAR MEETING OF THE
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
AND RICHLAND COLLEGIATE HIGH SCHOOL
BOARD OF TRUSTEES**

I, Wright L. Lassiter, Jr., Secretary of the Board of Trustees of the Dallas County Community College District, do certify that a copy of this notice was posted on the 3rd day of May 2013, in a place convenient to the public in the District Office Administration Building, and a copy of this notice was provided on the 3rd day of May 2013, to John F. Warren, County Clerk of Dallas County, Texas, and the notice was posted on the bulletin board at the George Allen, Sr. Courts Building, all as required by the Texas Government Code §551.054.



Wright L. Lassiter, Jr., Secretary

IX. Opportunity for Chancellor and Board Members to Declare Conflicts of Interest Specific to this Agenda

Texas Local Government Code, Chapter 176, provides that local government officers shall file disclosure statements about potential conflict(s) of interest in certain defined circumstances. "Local government officers" are the chancellor and trustees. The penalty for violating Chapter 176 accrues to the chancellor or trustee, not to DCCCD.

Names of providers considered and/or recommended for awards in this agenda appear following this paragraph. If uncertain about whether a conflict of interest exists, the chancellor or trustee may consult with DCCCD Legal Counsel Robert Young.

Academic Search
Already Gear, Inc.
Bone Clones, Inc.
Carolina Biological Supply Co.
City of Garland
Dallas Independent School District
Davis Apparel Shop
Electric Power Systems
Emerson Network Power
EMR Elevator, Inc.
EON Reality, Inc.
Fisher Scientific
Five Star
G & K Services
Greenwood/Asher
Holt Anatomical
Mandy Vassigh Engineering, Inc.
MEP Consulting Engineers
Reed Fire Protection Engineers
Schindler Elevator Corp.
Shermco Industries
Texas General Land Office
Texas Independent Elevator Co., LLC
ThyssenKrupp Elevator
Urban Engineers Group, Inc.
URS Corporation
Wards Natural Science

(Tab 1) RECOMMENDATION FOR AWARD – BID NO. 11997
INDUSTRIAL UNIFORMS
PRICE AGREEMENT, DISTRICT WIDE
MAY 8, 2013 THROUGH APRIL 30, 2016

RESPONSE: Requests for bids were sent to 18 entities, and four responses were received.

COMPARISON OF BIDS:

Tabulation of bids attached.

RECOMMENDATION FOR AWARD:

ALREADY GEAR, INC.	
DAVIS APPAREL SHOP	(3-year estimate)
FIVE STAR	\$250,000
G&K SERVICES	

BEST BIDS

COMMENTS: This award is for industrial uniforms, clothing, and outer wear worn by facilities-related staff in such areas as buildings and grounds maintenance and receiving, technology-related areas including communications and customer service personnel, as well as any other department having a need for district-provided garments. Services available include embroidered emblems, embroidered names, initial measurement of employees, and alterations.

Award is based on percentage discounts offered from the manufacturers' suggested retail pricing for each brand of furnishings listed. Multiple vendors are recommended for award in order to maximize flexibility regarding vendor location when measurements or alterations are needed, services the vendors offer, and type of garment and/or brand offered.

Administration further recommends the district director of purchasing services be authorized to execute contracts for this project.

Bid No. 11997, Industrial Uniforms

brand	Already Gear, Inc.	Davis Apparel Shop	Five Star	G&K Services
Berne Apparel	no bid	no bid	no bid	10%
Blue Generation	15%	27%	20%	10%
Broder Bros., Co.	15%	27%	20%	10%
Carhartt	15%	no bid	20%	10%
Cornerstone	15%	no bid	no bid	no bid
Dickies	15%	27%	20%	10%
District Threads	15%	27%	20%	10%
ERB/FAME	15%	no bid	no bid	no bid
Port & Company	15%	27%	20%	10%
Port Authority Clothing	15%	27%	20%	10%
Red Kap	15%	27%	20%	10%
Sport Tek	15%	27%	20%	10%
Staton Corporate and Casual	15%	no bid	20%	10%
Wrangler	no bid	27%	10%	10%

(Tab 2) RECOMMENDATION FOR AUTHORIZATION TO AWARD
A CONTRACT FOR EMERGENCY ELEVATOR REPAIR
EL CENTRO COLLEGE – RFP 12010

BACKGROUND:

In mid-March, 2013, three of the seven elevators in Building A began experiencing operational failures at an increased level and ultimately ceased to function. The need for modernization of these elevators has been known for some time and has been previously identified by Facility Services as a major maintenance project. With El Centro College being a multi-story building, a significant dependency on elevators exists to facilitate vertical circulation of students and faculty throughout the building. These elevators being out of service places a tremendous strain on the remaining four functional elevators, which are of similar age and condition, thereby increasing the likelihood of their failure.

An elevator consultant was promptly engaged to develop specifications and plans for the repair and modernization of all seven elevators. Six selected elevator companies were invited to attend a mandatory pre-proposal conference on April 15th, for an expedited opening for RFP #12010 of April 22nd.

COMPARISON OF BIDS:

Tabulation of proposals attached.

RECOMMENDATION FOR AWARD:

TEXAS INDEPENDENT ELEVATOR CO., LLC	\$880,426.50
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BEST PROPOSAL

COMMENTS: This award is for the emergency repair and modernization of elevator cars #5, #6, and #7 in Building A with expedited completion of work out of current fiscal year funds in the amount of \$394,281.50; also included is the award for similar repairs and modernization of elevator cars #1-4 in Building A, to be funded in fiscal year 2013-2014 in the amount of \$486,145, with work to begin after September 1, 2013.

COMMENTS: Based on 15% of the awarded amount, a contingency fund of \$59,142 is recommended in current funds, as well as \$72,922 in next fiscal year funds, for unforeseen changes to this project. It is further recommended that the executive vice chancellor of business affairs be authorized to approve change order(s) in an amount not to exceed the contingency fund.

Administration further recommends the district director of purchasing services be authorized to execute contracts for this project.

EMR Elevator, Inc.	Schindler Elevator Corp.	Texas Independent Elevator Co., LLC	ThyssenKrupp Elevator
\$915,052	\$1,288,650	\$880,426.50	\$1,347,357

(Tab 3) RECOMMENDATION FOR AWARD – REQ. NO. 6DA3645
3D PROJECTION SYSTEM
MOUNTAIN VIEW COLLEGE

RECOMMENDATION FOR AWARD:

EON REALITY, INC. \$210,000

SOLE SOURCE

COMMENTS: This award is for an EON Icube virtual imagery interactive 3D visual content management system with associated software. It is a revolutionary computer-based portable multi-sided environment that provides state-of-the-art effects for three-dimensional viewing via curved-screen and immersive reconfigurable rooms. The software deploys interactive virtual imagery utilizing sound, a series of built-in drivers, plus a large library of models and textures to create the virtual reality experience. This technology is unlike that used by other systems on the market.

The system will be used in classes to implement the 3D integrated curriculum being developed by STEM faculty. It allows STEM students to interact with computer generated 3D models as part of the required grant activity of the STEM and Articulation Grant. The system provides hands-on experience with abstract concepts which affords students the opportunity to envision concepts not possible in a traditional classroom setting.

Administration further recommends the district director of purchasing services be authorized to execute contracts for this project.

(Tab 4) RECOMMENDATION FOR AUTHORIZATION TO APPROVE AGREEMENT FOR EXECUTIVE SEARCH COMPANY TO ASSIST THE BOARD IN SELECTION OF CHANCELLOR – RFQ NO. 12006

BACKGROUND:

The DCCCD board of trustees determined that an executive search firm would be required to assist them in the selection of the next chancellor, and directed staff to prepare and issue a Request for Qualifications (RFQ) to facilitate that selection. On April 8, 2013, DCCCD Purchasing Services issued “Request For Qualifications Number 12006 – Executive Search Company for Selection of Chancellor.”

The RFQ was sent to 62 companies across the country and eight responses were received on the due date of April 18, 2013. A sub-committee of the board of trustees reviewed the responses and selected the following firms to make presentations before the board as a whole: Greenwood/Asher, Academic Search, and Issacson, Miller. Presentations were made to the board on April 29, 2013, by Greenwood/Asher and by Academic Search. Issacson, Miller was unable to make a presentation due to travel difficulties.

The two firms were ranked and staff was directed to commence negotiations. The result of those negotiations will be presented for consideration by the board of trustees at its meeting on May 7, 2013.

CONSENT AGENDA NO. 5

Approval of Minutes of the April 2, 2013 Audit Committee Meeting

It is recommended that the Board approve the minutes of the April 2, 2013 Audit Committee Meeting

Audit Committee Members Present:

*Mr. Bob Ferguson (Chair)

Dr. Wright Lassiter (board secretary and chancellor)

*JL Sonny Williams

Absent:

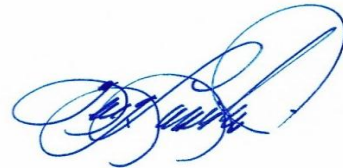
*Charletta Rogers Compton

*denotes actual voting committee members

Chair Ferguson convened the meeting at 2:10 p.m.

**CERTIFICATION OF NOTICE POSTED
FOR THE APRIL 2, 2013
AUDIT COMMITTEE MEETING OF THE
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
AND RICHLAND COLLEGIATE HIGH SCHOOL
BOARD OF TRUSTEES**

I, Wright L. Lassiter, Jr., Secretary of the Board of Trustees of the Dallas County Community College District, do certify that a copy of this notice was posted on the 28th day of March, 2013, in a place convenient to the public in the District Office Administration Building, and a copy of this notice was provided on the 28th day of March 2013, to John F. Warren, County Clerk of Dallas County, Texas, and the notice was posted on the bulletin board at the George Allen Sr. Courts Building, all as required by the Texas Government Code, §551.054.



Wright L. Lassiter, Jr., Secretary

Presentation of Quarterly Summary of Internal Audit Activities for the Quarter ended February 28, 2013

Executive Director of Internal Audit Rafael Godinez presented the quarterly report as documented in his February 26 memo, and presented as a formal part of the

posted agenda. Committee members noted their appreciation for the continuing detailed work of the Audit staff.

Review of Chancellor's Travel

The Audit Committee reviewed the quarterly report of the chancellor's travel.

Executive Session

There was no Executive Session.

Adjournment

Chairman Ferguson adjourned the audit committee meeting at 2:25 p.m.

Approved:

A handwritten signature in blue ink, appearing to read "Wright L. Lassiter, Jr.", is written over a horizontal line.

Wright L. Lassiter, Jr., Secretary

CONSENT AGENDA NO. 6

Approval of Minutes of the April 2, 2013 Work Session

It is recommended that the Board approve the minutes of the April 2, 2013 Board of Trustees Work Session.

Board Members and Officers Present:

Ms. Charletta Rogers Compton, acting chair
Mr. Bob Ferguson
Mr. Wesley Jameson
Dr. Wright Lassiter (secretary and chancellor)
Mr. JL Sonny Williams

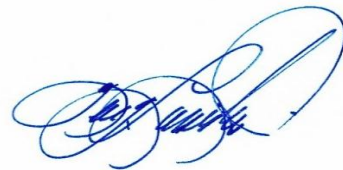
Members Absent:

Ms. Diana Flores
Mr. Bill Metzger
Mr. Jerry Prater, Chair

Acting Chair Compton convened the meeting at 3:05 p.m.

**CERTIFICATION OF NOTICE POSTED
FOR THE APRIL 2, 2013
WORK SESSION OF THE
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
AND RICHLAND COLLEGIATE HIGH SCHOOL
BOARD OF TRUSTEES**

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Wright L. Lassiter, Jr., Secretary

Certification of Notice Posted for the Meeting

Dr. Lassiter certified the notice had been posted as required.

Proposal for DCCCD Blackboard Managed Hosting

Dan Luciani, representing Provost Pam Quinn and the LeCroy Center, presented an overview of the justification and benefits of moving to a “managed hosting” model with Blackboard. Discussion included topics of enrollment, peak performance challenges, system availability, and staffing. Acting Chair Compton encouraged trustees to review and send along other questions to staff as a formal contractual recommendation will be added to a future Board meeting.

Adjournment

Acting Chair Compton adjourned the work session at 3:55 p.m. with a motion by Trustee Ferguson and a second by Trustee Jameson.

Approved:

A handwritten signature in blue ink, appearing to read 'W. Lassiter, Jr.', is written over a horizontal line.

Wright L. Lassiter, Jr., Secretary

CONSENT AGENDA NO. 7

Approval of Minutes of the April 2, 2013 Regular Meeting

It is recommended that the Board approve the minutes of the April 2, 2013 Board of Trustees Regular Meeting.

Board Members and Officers Present:

Ms. Charletta Rogers Compton, acting chair
Mr. Bob Ferguson
Mr. Wesley Jameson
Dr. Wright Lassiter (secretary and chancellor)
Mr. Bill Metzger (arrived at 4:30 p.m.)
Mr. JL Sonny Williams

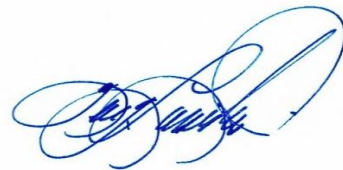
Members Absent:

Ms. Diana Flores
Mr. Jerry Prater, Chair

Acting Chair Compton convened the meeting at 4:10 p.m.

**CERTIFICATION OF NOTICE POSTED
FOR THE APRIL 2, 2013
REGULAR MEETING OF THE
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
AND RICHLAND COLLEGIATE HIGH SCHOOL
BOARD OF TRUSTEES**

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Wright L. Lassiter, Jr., Secretary

Certification of Notice Posted for the Meeting

Dr. Lassiter certified the notice had been posted as required.

Pledges of Allegiance to U.S. and Texas Flags

Pledges of allegiance to the flags were recited

Special Presentation: Board of Trustees' nominee for ACCT Annual Faculty Member Award

President Jennifer Wimbish introduced faculty member, Dan Rogers, the recent DCCCD winner of the 2013 Minnie Stevens Piper Excellence in Teaching Award, citing his teaching history and accomplishments. Mr. Rogers thanked the Board for their recognition, and shared some stories of the challenges faced by his students.

Special Presentation: Student Success: Improving Accounting Student Success through Caring Behaviors (Richland College)

President Kay Eggleston was joined by Associate Dean Dwight Riley, Accounting Faculty Lamrot Bekele, and Student Michael W. Packer. Details were provided on a student engagement process adopted specifically in accounting courses at the college, with presentation of the results. In answer to questions, some strategies for sharing this "best practice" with others in the District were noted.

Richland Collegiate High School Report

Richland Superintendent Donna Walker commented on TAKS testing, scholarships, and service learning activities as noted in item #15. Actions planned to assist students and parents in transitioning to the STAARs test were shared.

Citizens Desiring to Address the Board Regarding Agenda Items

Mrs. Dorothy Zimmerman commented on Bid No. 11980, related to the rescinding of a previous award for the purchase of a police vehicle.

Opportunity for Chancellor and Board Members to Declare Conflicts of Interest Specific to this Agenda

There were none.

Consideration of Bids

Trustee Ferguson moved and Trustee Williams seconded a motion to approve Items #1 - #3. Motion passed.

Related to #2 – commercial property insurance, John King, District Director of Risk Management, provided clarification on the contractual agreement with FM Global Insurance.

(See April 2, 2013, Board Meeting, Consideration of Bids, which is made part of and incorporated into the approved minutes as though fully set out in the minutes.)

Consent Agenda

Trustee Metzger moved and Trustee Ferguson seconded a motion to approve Items #4-7 on the consent agenda. Motion passed.

Related to #7 – interlocal agreements, Yolanda Lara of the Dallas County Sheriff's Department and Jane VanDeventer, Jail Education Coordinator, El Centro College, were recognized by Acting Chair Compton for their long-term commitments to the positive results of this program. Ms. Lara noted some new challenges with “w” grades and their impact on student financial aid access. Chancellor Lassiter indicated that he would ask President McCarthy and Vice Chancellor Lonon to review legislative options which might be appropriate in support of the program.

(See April 2, 2013, Board Meeting Consent Agenda, Items #4-7, which are made a part of and incorporated into the approved minutes as though fully set out in the minutes.)

Individual Items

Trustee Jameson moved and Trustee Metzger seconded a motion to approve Items #8-11. (See April 2, 2013, Board Meeting Consent Agenda, Items #8-11, which are made a part of and incorporated into the approved minutes as though fully set out in the minutes.) Motion passed.

Informative Reports

Trustees reviewed the informative reports #12-22.

(See April 2, 2013 Board Meeting, Agenda Items #12-22, which are made a part of and incorporated into the approved minutes as though fully set out in the minutes.)

Executive Session

There was none.

Adjournment

Acting Chair Compton adjourned the meeting at 5:25 p.m. with a motion from Trustee Metzger and a second by Trustee Jameson.

Approved:

A handwritten signature in blue ink, appearing to read "Wright L. Lassiter, Jr.", written in a cursive style.

Wright L. Lassiter, Jr., Secretary

POLICY REPORT NO. 8

Approval of Amended Academic Calendar for 2013-2014

It is recommended that the Board of Trustees amend the Academic Calendar as approved in the October 2, 2012 Regular Board meeting, to change spring break in March 2014, as presented.

Spring Academic Semester, 2014	
January 2 (R)	College buildings & offices open
January 13 (M)	Faculty Reports
January 16-17 (R, F)	eCampus Maintenance Time
January 20 (M)	MLK Day Holiday
January 21 (T)	Classes Begin
February 3 (M)	12 th Class Day
February 6 (R)	Employee Development Day-day and evening classes will not meet.
February 7 (F)	Employee Development Day/Day of Service- Friday day classes will not meet. Friday evening, Saturday and Sunday classes will meet.
February 10 (M)	Classes Resume
March 17-21 (M-F)	Spring Break - College buildings & offices will be closed for the week.
March 10-14 (M-F)	Classes Resume
March 24 17 (M)	Last Day to Withdraw
April 17 (R)	Holiday Begins
April 18 (F)	Classes Resume
April 21 (M)	Final Exams
May 12 – 15 (M-R)	Semester Ends
May 15 (R)	Last Day for faculty to submit grades electronically through eConnect to the Registrar’s Office.
May 19 (M)	
May Graduation	Ceremony dates may vary at the colleges depending on space available.

FINANCIAL REPORT NO. 9

Approval of Interlocal Agreement(s) for Services Provided by DCCCD to Dallas Independent School District and the City of Garland

The chancellor recommends that authorization be given to approve the following interlocal agreement(s) for services provided by DCCCD:

- For college outreach and student support services provided by Eastfield College to the Dallas Independent School District. The contract is for the period June 1, 2013 through August 31, 2017 and is a zero dollar amount.

Funding for services under this Agreement is from the U. S. Department of Education grants that the DCCCD Board of Trustees approved on August 2, 2011 and October 2, 2012. Funding for these services is strictly contingent upon the grant funding. If the grant funds are not available or appropriated, the DCCCD will have the right to terminate this Agreement without penalty.

Eastfield College TRIO Educational Talent Search and Upward Bound programs provide pre-college awareness and academic support to sixth through twelfth grade students of target schools of the Dallas Independent School District. Funded by the U.S. Department of Education, the TRIO Educational Talent Search and Upward Bound programs are designed to increase the number of youth from disadvantaged backgrounds who complete high school and enroll in and complete postsecondary education.

- For non-credit, business-related continuing education courses provided by Richland College to the City of Garland in an amount not to exceed \$20,000 for the period June 1, 2013 through May 31, 2014.

FINANCIAL REPORT NO. 10

Approval of Adjustments to the Budget for Fiscal Year 2012-2013

The chancellor recommends that adjustments to the budget for fiscal year 2012-2013 be approved and the budget be revised.

The Planning and Budget Committee reviewed the proposed adjustments on May 7, 2013. Following a presentation and questions/answer period, the committee approved submitting the proposed adjustments to the Board for formal action.

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
2012-13 PROPOSED CURRENT FUNDS OPERATING BUDGET
Revenues & Additions

	2013		
	Fall Revision	Proposed Change	Spring Revision
Unrestricted Fund:			
State Appropriations	\$ 88,905,233	\$ -	\$ 88,905,233
Tuition	92,496,829	461,807	92,958,636
Taxes for Current Operations	152,222,660	-	152,222,660
Federal Grants and Contracts - Work Study	806,797	137,864	944,661
State Grants and Contracts - Work Study	93,871	64,908	158,779
Investment Income	2,200,500	-	2,200,500
General Revenue	3,046,049	(49,407)	2,996,642
Use of Fund Balance	17,510,196	2,291,851	19,802,047
Total	\$ 357,282,135	\$ 2,907,023	\$ 360,189,158
Auxiliary Fund:			
Sales & Services	\$ 5,062,831	\$ (427,648)	\$ 4,635,183
Investment Income	155,609	-	155,609
Transfers-in	4,290,797	-	4,290,797
Use of Fund Balance	411,022	314,500	725,522
Total	\$ 9,920,259	\$ (113,148)	\$ 9,807,111
Restricted Fund:			
Insurance/Retirement Match	\$ 15,268,551	\$ -	\$ 15,268,551
SBDC State Match	2,398,785.0	-	2,398,785
Subtotal State Appropriations	<u>\$ 17,667,336</u>	-	<u>\$ 17,667,336</u>
Grants & Contracts			
Federal	\$ 106,442,536	-	\$ 106,442,536
State	9,077,404	-	9,077,404
Local	7,495,470	-	7,495,470
Transfers-in	88,847	-	88,847
Total	<u>\$ 140,771,593</u>	\$ -	<u>\$ 140,771,593</u>
Richland Collegiate High School	76,242	-	76,242
Grand Total	<u>\$ 140,847,835</u>	\$ -	<u>\$ 140,847,835</u>
Richland Collegiate High School			
State Funding	2,836,427	\$ 291,592	\$ 3,128,019
Investment Income	10,000	-	10,000
Total	<u>\$ 2,846,427</u>	<u>\$ 291,592</u>	<u>\$ 3,138,019</u>
TOTAL CURRENT FUNDS REVENUES & ADDITIONS	<u><u>\$ 510,896,656</u></u>	<u><u>\$ 3,085,467</u></u>	<u><u>\$ 513,982,123</u></u>

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
2012-13 PROPOSED CURRENT FUNDS OPERATING BUDGET
Expenditures & Uses by Function

	2013		
	Fall Revision	Proposed Change	Spring Revision
Unrestricted Fund			
Instruction	\$ 139,262,341	1,309,697	\$ 140,572,038
Public Service	4,827,307	(355,699)	4,471,608
Academic Support	17,338,013	194,137	17,532,150
Student Services	30,625,606	735,510	31,361,116
Institutional Support	61,294,141	826,528	62,120,669
Staff Benefits	24,912,971	307,438	25,220,409
Plant Operations & Maintenance	30,510,500	1,204,006	31,714,506
Repairs & Rehabilitation	15,621,163	1,657,252	17,278,415
Reserve - Campus	5,676,564	(2,047,058)	3,629,506
Reserve - Visiting Scholars	258,500	-	258,500
Reserve - Faculty/PSS/Adm - Scale/Job Eval.	500,000	-	500,000
Reserve - Technology	2,500,000	(1,491,000)	1,009,000
Reserve - Operating	1,000,000	(80,992)	919,008
Reserve - Staff Benefits Supp./ERS/ORP	3,500,000	(1,100,612)	2,399,388
Reserve - Potential State Reduction	639,642	-	639,642
Reserve - Facilities Projs./Operations Supp.	11,700,000	(11,700,000)	-
Mandatory Transfers	2,751,267	-	2,751,267
Non-mandatory Transfers	4,364,120	13,447,816	17,811,936
Total	\$ 357,282,135	\$ 2,907,023	\$ 360,189,158
Auxiliary Fund			
Student Activities	\$ 7,379,038	\$ 42,431	\$ 7,421,469
Sales & Services	2,106,324	(154,798)	1,951,526
Reserve - Campus	216,916	319	217,235
Reserve - District	114,279	-	114,279
Transfers-out	103,702	(1,100)	102,602
Total	\$ 9,920,259	\$ (113,148)	\$ 9,807,111
Restricted Fund			
State Appropriations	\$ 15,268,551	\$ -	\$ 15,268,551
Grants & Contracts	30,547,882	-	30,547,882
Scholarships	94,955,160	-	94,955,160
Total	\$ 140,771,593	\$ -	\$ 140,771,593
Richland Collegiate High School	76,242	-	76,242
Grand Total	\$ 140,847,835	\$ -	\$ 140,847,835
Richland Collegiate High School			
Instruction	\$ 1,237,944	\$ 297,162	\$ 1,535,106
Public Service	240,728	59,272	300,000
Academic Support	253,087	(196,487)	56,600
Student Services	397,328	203,999	601,327
Institutional Support	712,340	(72,354)	639,986
Plant Operations & Maintenance	5,000	-	5,000
Total	\$ 2,846,427	\$ 291,592	\$ 3,138,019
TOTAL CURRENT FUNDS EXPENDITURES & USES			
	\$ 510,896,656	\$ 3,085,467	\$ 513,982,123

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
2012-13 PROPOSED NON-OPERATING BUDGET
Revenues & Expenditures

Unexpended Plant Fund

	2013		
	Fall Revision	Proposed Change	Spring Revision
Revenues & Additions:			
Investment Revenue	\$ 365,000	\$ -	\$ 365,000
Insurance Proceeds	-	1,319,194	1,319,194
Transfers-in	73,323	13,447,816	13,521,139
Use of Fund Balance	14,975,771	(16,407)	14,959,364
Total Unexpended Plant Fund Revenues & Additions	\$ 15,414,094	\$ 14,750,603	\$ 30,164,697
Expenditures & Uses:			
Bldg & Physical Plant Repairs	\$ 75,223	\$ (75,223)	\$ -
Construction	14,212,536	15,039,114	29,251,650
Architects/Design/Engineering	1,126,335	(213,288)	913,047
Total Unexpended Plant Fund Expenditures & Uses	\$ 15,414,094	\$ 14,750,603	\$ 30,164,697

Debt Service Fund

	2013		
	Fall Revision	Proposed Change	Spring Revision
Revenues & Additions:			
Investment Revenue	\$ -	\$ -	-
Taxes (Maintenance Tax Notes)	2,270,391	-	2,270,391
Taxes (General Obligation Bonds)	34,480,627	395,610	34,876,237
Transfers-in (Tuition)	2,529,623	-	2,529,623
Transfers-in (Unrestricted)	395,610	(395,610)	-
Total Debt Service Revenues & Additions	\$ 39,676,251	\$ -	\$ 39,676,251
Expenditures & Uses:			
General Obligation Bonds (Principal & Interest)	\$ 33,557,856	\$ -	\$ 33,557,856
Revenue Bonds (Principal & Interest)	2,925,233	-	2,925,233
Maintenance Tax Notes (Principal & Interest)	2,209,631	-	2,209,631
Uncollectible Tax Expense	253,582	-	253,582
Tax Collection Fees	729,949	-	729,949
Total Debt Service Expenditures	\$ 39,676,251	\$ -	\$ 39,676,251

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
2012-13 PROPOSED NON-OPERATING BUDGET
Revenues & Expenditures

Quasi-endowment Fund

	2013		
	<u>Fall Revision</u>	<u>Proposed Change</u>	<u>Spring Revision</u>
Revenues:			
Investment Income	\$ 82,250	\$ -	\$ 82,250
Lease Income	250,000	-	250,000
Total Quasi-Endowment Revenues and Additions	<u>\$ 332,250</u>	<u>\$ -</u>	<u>\$ 332,250</u>
Expenditures:			
Transfers-Out Rising Star Program	\$ 332,250	\$ -	\$ 332,250
Total Quasi-Endowment Uses	<u>\$ 332,250</u>	<u>\$ -</u>	<u>\$ 332,250</u>

**DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
2012-13 PROPOSED SPRING REVISION BUDGET ALLOCATION**

	BROOKHAVEN		CEDAR VALLEY		EASTFIELD		EL CENTRO		MOUNTAIN VIEW		NORTH LAKE		RICHLAND		COLLEGE TOTAL		DISTRICT		DCCCD		
	Base	Allocation	Base	Allocation	Base	Allocation	Base	Allocation	Base	Allocation	Base	Allocation	Base	Allocation	Base	Allocation	Base	Allocation	Base	Allocation	
BASE ALLOCATION																					
Fixed Allocation		4,000,000		4,000,000		4,183,500		5,033,500		4,000,000		4,367,000		4,183,500		29,767,500					29,767,500
Maintenance Allowance \$7.500 /Sq. Ft.	642,441	4,818,308	519,276	3,894,570	669,516	5,021,370	676,593	5,074,448	523,276	3,924,570	649,754	4,873,156	789,222	5,769,165	4,450,078	33,375,587			4,450,078	33,375,587	
State Funding:																					
Credit 164.57%	14,348,860	23,614,122	7,197,102	11,844,364	14,391,011	23,683,474	13,907,679	22,888,048	8,339,288	13,724,075	12,282,703	20,213,804	21,316,224	35,080,387	91,782,867	151,048,274			91,782,867	151,048,274	
Cont Ed 100%	984,749	984,749	727,658	727,658	1,412,817	1,412,817	2,724,962	2,724,962	427,534	427,534	1,273,815	1,273,815	2,392,478	2,392,478	9,944,013	9,944,013			9,944,013	9,944,013	
Sub-total State Funding		24,598,871		12,572,022		25,096,291		25,613,010		14,151,609		21,487,619		37,472,865		160,992,287		0		160,992,287	
Total Adjustments including Smoothing		2,756,067		1,555,925		1,203,058		1,395,552		1,674,606		2,794,534		3,702,399		15,082,141					15,082,141
TOTAL BASE ALLOCATION		36,173,246		22,022,517		35,504,219		37,116,510		23,750,785		33,522,309		51,127,929		239,217,515		0		239,217,515	
RECURRING ITEMS																					
Staff Benefit Allocation (Fund 11: Acct#01007)		3,375,921		1,818,352		2,943,909		3,904,940		2,117,110		2,687,809		4,466,066		21,314,107		2,683,995			23,998,102
College Revenues																					
Net Continuing Ed Income		1,750,000		1,384,336		1,063,013		2,803,407		837,497		1,608,403		3,387,284		12,833,940					12,833,940
Net Other Fees		142,500		64,300		136,100		113,429		105,211		129,248		175,000		865,788					865,788
Miscellaneous Income		112,950		37,600		342,828		929,892		190,000		347,084		148,000		2,108,354					2,108,354
Work Study/Admin. Allow.		98,622		100,095		196,407		165,213		130,318		102,821		191,727		985,203					985,203
State Work Study		17,466		15,878		30,168		26,992		20,641		17,466		30,168		158,779					158,779
TOTAL RECURRING ITEMS		5,497,459		3,420,561		4,712,425		7,943,873		3,400,777		4,892,831		8,398,245		38,266,171		2,683,995			40,950,166
TOTAL NON-RECURRING ITEMS		430,194		441,567		428,840		920,156		541,019		808,502		402,993		3,973,271		0			3,973,271
COLLEGE ALLOCATION		42,100,899		25,884,645		40,645,484		45,980,539		27,692,581		39,223,642		59,929,167		281,456,957		2,683,995			284,140,952
Reconciliation of Requested Fund Balance, Debt Service & Reserve Transfers																					
Operations															0	25,633,869					25,633,869
Virtual College															0	5,200,570					5,200,570
Visiting Scholars															0	258,500					258,500
Cost of Living Adjustment															0	0					0
Faculty Market/Job Evaluation and PSS and Adm. Scale adj.															0	500,000					500,000
Technology															0	1,009,000					1,009,000
Staff Benefits Supplement for ERS and ORP															0	2,399,388					2,399,388
Potential State Reduction															0	639,642					639,642
Facilities Projects and Operations Supplement															0	0					0
Use of Fund Balance		793,422		1,060,974		1,929,587		2,145,587		456,311		1,625,995		5,763,760		13,775,636		4,750,421			18,526,057
Debt Service Transfers		389,970		201,225		400,508		317,190		284,505		369,465		566,760		2,529,623		0			2,529,623
Reserves & Transfers															0	19,351,557					19,351,557
TOTAL COLLEGE BUDGET		43,284,291		27,146,844		42,975,579		48,443,316		28,433,397		41,219,102		66,259,687		297,762,216		62,426,942			360,189,158

FINANCIAL REPORT NO. 11

Approval of Tuition for Continuing Education Courses

The chancellor recommends that approval be given to the attached continuing education course tuitions. This recommendation is made to comply with the Texas Higher Education Coordinating Board guideline: "Tuition and fees for workforce continuing education courses offered for continuing education units (CEUs) must be established by the institution's governing board and be uniformly and consistently assessed."

There are three attached lists compiled from information supplied by deans of continuing education at the colleges. The first list is *Retroactive Approval for Workforce Education CEU Reimbursable Courses* and contains courses not included on the February 2013 board agenda that need to be reported for 3rd quarter reimbursement. The second list is *New Tuition for Workforce Education CEU Reimbursable Courses* and represents changes in tuition costs beginning 4th quarter. The third list, *New Workforce Education CEU Courses*, contains courses being offered for the first time during 4th quarter. Because the Coordinating Board groups courses of similar content under generic course numbers, course numbers are repeated.

These courses are reimbursed at the same rate per contact hour as equivalent credit courses. Community colleges report CEU courses for contact hour reimbursement at the end of each reporting quarter (1st quarter: September – November, 2nd quarter: December – February, 3rd quarter: March – May, 4th quarter: June - August).

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
CONTINUING EDUCATION COURSE TUITION SCHEDULE
EFFECTIVE FOR 4th QUARTER (JUNE 1, 2013 – AUGUST 31, 2013)

RETROACTIVE APPROVAL FOR WORKFORCE EDUCATION CEU REIMBURSABLE COURSES							
ID	College	Course Rubric	Course Number	Local Course Title (no abbreviations)	Total Tuition	Total Contact Hours	Comments/Explanatory Notes
1.	ECC	DSAE	1040	Diagnostic Electrocardiography	\$ 336	64	Set up after submission of last report
2.	ECC	MLAB	2034	Microbiology	\$ 208	112	Set up after submission of last report
3.	ECC	MLAB	2031	Immunohematology	\$ 156	96	Set up after submission of last report

**RETROACTIVE APPROVAL FOR
WORKFORCE EDUCATION CEU REIMBURSABLE COURSES**

ID	College	Course Rubric	Course Number	Local Course Title (no abbreviations)	Total Tuition	Total Contact Hours	Comments/Explanatory Notes
4.	MVC	IMED	1002	Flash CS5, Introduction	\$ 105	24	Set up after submission of last report
5.	MVC	ITNW	2036	WordPress Websites II	\$ 105	24	Set up after submission of last report
6.	MVC	ITSC	1022	Cloud Technology for Small Business	\$ 125	8	Set up after submission of last report
7.	NLC	BMGT	1020	Leadership and Motivation for Managers	\$ 114	20	Set up after submission of last report
8.	NLC	BMGT	1022	Workplace Oral and Written Communications	\$ 85	20	Set up after submission of last report
9.	NLC	COMG	1000	Workplace English as a Second Language	\$ 141	48	Set up after submission of last report
10.	NLC	CRPT	2043	Commercial Carpentry IV	\$ 358	48	Set up after submission of last report
11.	NLC	DFTG	1000	Introduction to Building Systems Design AutoCAD	\$ 105	40	Set up after submission of last report
12.	NLC	DFTG	1023	Basic Commercial Blueprint Reading	\$ 116	30	Set up after submission of last report
13.	NLC	DFTG	1023	Basic Commercial Blueprint Reading	\$ 257	30	Set up after submission of last report
14.	NLC	ELPT	1011	Electrical IB	\$ 275	80	Set up after submission of last report
15.	NLC	ELPT	1011	Electrical IB	\$ 474	80	Set up after submission of last report
16.	NLC	ELPT	1019	Electrical Accelerated IA	\$ 751	80	Set up after submission of last report
17.	NLC	ELPT	1021	Electrical IIA	\$ 474	80	Set up after submission of last report
18.	NLC	HART	1003	Commercial HVAC Service IB	\$ 164	80	Set up after submission of last report
19.	NLC	HART	2041	Commercial HVAC Service IIIB	\$ 213	80	Set up after submission of last report
20.	NLC	ITSW	1022	Excel I Introduction for Construction	\$ 174	8	Set up after submission of last report

RETROACTIVE APPROVAL FOR WORKFORCE EDUCATION CEU REIMBURSABLE COURSES							
ID	College	Course Rubric	Course Number	Local Course Title (no abbreviations)	Total Tuition	Total Contact Hours	Comments/Explanatory Notes
21.	NLC	ITSW	1046	Excel II Intermediate for Construction	\$ 92	8	Set up after submission of last report
22.	NLC	MCHN	1001	Sheet Metal IB	\$ 649	90	Set up after submission of last report
23.	NLC	MCHN	2030	Sheet Metal IIB	\$ 940	80	Set up after submission of last report
24.	NLC	PFPB	1019	Plumbing IB Spanish	\$ 649	80	Set up after submission of last report
25.	NLC	PFPB	2030	Plumbing IIIB	\$ 213	80	Set up after submission of last report
26.	NLC	PFPB	2032	Pipefitting Accelerated IIB	\$ 213	80	Set up after submission of last report
27.	NLC	PFPB	2036	Plumbing IIIB	\$ 134	80	Set up after submission of last report
28.	NLC	WLDG	1034	Welding Construction Double-time II	\$ 716	80	Set up after submission of last report
29.	NLC	WLDG	1057	Welding Construction Double-time II	\$ 716	80	Set up after submission of last report
30.	NLC	LMGT	2030	International Logistics Management	\$ 450	48	Set up after submission of last report
31.	NLC	LMGT	2030	International Logistics Management	\$ 600	48	Set up after submission of last report
32.	RLC	ETWR	1005	Technical Writing I	\$ 110	24	Set up after submission of last report

**DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
CONTINUING EDUCATION COURSE TUITION SCHEDULE
EFFECTIVE FOR 4th QUARTER (JUNE 1, 2013 – AUGUST 31, 2013)**

NEW TUITION FOR WORKFORCE EDUCATION CEU REIMBURSABLE COURSES						
ID	College	Course Rubric	Course Number	Local Course Title (no abbreviations)	Total Tuition	Total Contact Hours
33.	BHC	COMG	1091	Beginning English for the Workplace, Self-Paced	\$ 95	36
34.	BHC	COMG	1091	English for the Workplace Level I, Part A	\$ 95	36

NEW TUITION FOR WORKFORCE EDUCATION CEU REIMBURSABLE COURSES						
ID	College	Course Rubric	Course Number	Local Course Title (no abbreviations)	Total Tuition	Total Contact Hours
35.	BHC	COMG	1091	English for the Workplace Level I, Part B	\$ 95	36
36.	BHC	COMG	1091	English for the Workplace Level II, Part A	\$ 95	36
37.	BHC	COMG	1091	English for the Workplace Level II, Part B	\$ 95	36
38.	BHC	COMG	1091	English for the Workplace Level III, Part A	\$ 95	36
39.	BHC	COMG	1091	English for the Workplace Level III, Part B	\$ 95	36
40.	BHC	COMG	1091	English for the Workplace Level IV, Part A	\$ 95	36
41.	BHC	COMG	1091	English for the Workplace Level IV, Part B	\$ 95	36
42.	BHC	COMG	1091	English for the Workplace Level V, Part A	\$ 95	36
43.	BHC	COMG	1091	English for the Workplace Level V, Part B	\$ 95	36
44.	BHC	COMG	1091	English for the Workplace Level VI, Part A	\$ 95	36
45.	BHC	COMG	1091	English for the Workplace Level VI, Part B	\$ 95	36
46.	BHC	COMG	1091	English for the Workplace Level VII, Part A	\$ 95	36
47.	BHC	COMG	1091	English for the Workplace Level VII, Part B	\$ 95	36
48.	BHC	COMG	1091	English for the Workplace Level VIII, Part A	\$ 95	36
49.	BHC	COMG	1091	English for the Workplace Level VIII, Part B	\$ 95	36
50.	BHC	POFT	1002	English for the Workplace - Advanced Conversation/Speech	\$ 95	30
51.	BHC	BUSG	1012	English for the Workplace Conversation/Speech	\$ 95	30
52.	BHC	POFT	1006	Job Search and Employment Skills Language for Non-English Speakers	\$ 95	36
53.	BHC	COMG	1015	English for the Workplace - Pronunciation Beginning	\$ 95	30
54.	BHC	COMG	1040	English for the Workplace -Pronunciation Intermediate	\$ 95	30
55.	BHC	COMG	1009	English for the Workplace Speaking/Conversation	\$ 95	30
56.	BHC	FMKT	1015	Floral Designs for Weddings and Celebrations, Part I	\$ 120	15
57.	BHC	FMKT	1015	Floral Designs for Weddings and Celebrations, Part II	\$ 120	15
58.	BHC	FITT	1037	Certified Personal Trainer Course and Exam	\$ 525	32
59.	BHC	NURA	1001	Nurse Aide Certification	\$ 699	100
60.	EFC	PLAB	1023	Phlebotomy Essentials	\$ 315	48

NEW TUITION FOR WORKFORCE EDUCATION CEU REIMBURSABLE COURSES						
ID	College	Course Rubric	Course Number	Local Course Title (no abbreviations)	Total Tuition	Total Contact Hours
61.	EFC	PLAB	1060	Phlebotomy Clinical	\$ 610	120
62.	EFC	CJLE	2049	Basic Instructor	\$ 200	40
63.	EFC	CJLE	2000	Field Training Officer	\$ 100	24
64.	NLC	SRVY	1001	Commercial Field Engineering I	\$ 323	56
65.	NLC	TECM	1013	Applied Construction Math	\$ 128	33

**DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
CONTINUING EDUCATION COURSE TUITION SCHEDULE
EFFECTIVE FOR 4th QUARTER (JUNE 1, 2013 – AUGUST 31, 2013)**

NEW WORKFORCE EDUCATION CEU REIMBURSABLE COURSES						
ID	Campus	Course Rubric	Course Number	Local Course Title (no abbreviations)	Total Tuition	Total Contact Hours
66.	EFC	ARTC	1000	Introduction to InDesign CS6	\$ 100	16
67.	EFC	MCHN	1038	Beginning Machine Shop	\$ 156	64
68.	EFC	VTHT	1001	Veterinary Assistant	\$ 1,750	91
69.	EFC	VTHT	1011	Veterinary Clinical Skills	\$ 50	30
70.	EFC	COMG	1015	Basic Workplace Communication Pronunciation Part I	\$ 45	30
71.	EFC	COMG	1015	Basic Workplace Communication Pronunciation Part II	\$ 45	30
72.	EFC	BMGT	1020	Front Line Supervisory Skills	\$ 175	20
73.	EFC	HITT	2045	ICD-10, Self-Paced	\$ 225	16
74.	EFC	HITT	2045	ICD-10	\$ 299	16
75.	EFC	HPRS	1006	Medical Terminology	\$ 225	24
76.	EFC	SCIT	1000	Anatomy and Physiology	\$ 299	24
77.	EFC	MDCA	1005	Medical Law & Ethics	\$ 250	25
78.	EFC	POFT	1004	Effective Business Writing	\$ 205	20
79.	EFC	BMGT	1091	Effective Time Management	\$ 205	20
80.	EFC	POFT	1020	Communication Skills for Managers	\$ 175	20
81.	EFC	BUSG	1093	Financial and Accounting for Non Managers	\$ 175	20

NEW WORKFORCE EDUCATION CEU REIMBURSABLE COURSES						
ID	Campus	Course Rubric	Course Number	Local Course Title (no abbreviations)	Total Tuition	Total Contact Hours
82.	EFC	ITSE	2017	Java Programming	\$ 999	80
83.	EFC	BMGT	2031	Six Sigma Green Belt Certification	\$ 1,499	48
84.	EFC	BMGT	2031	Six Sigma Black Belt Certification	\$ 1,999	48
85.	EFC	BMGT	1021	Project Management - Professional	\$ 1,295	35
86.	EFC	BMGT	1021	Project Management - Certified Associate	\$ 550	23
87.	EFC	CJLE	2079	Legal Update - 3182	\$ 20	4
88.	EFC	CJLE	2000	Identity Crimes	\$ 40	8
89.	EFC	CJLE	1056	Use of Force	\$ 70	16
90.	EFC	CJLE	2000	Crisis Intervention	\$ 40	8
91.	EFC	CJLE	1040	Special Investigative Topics	\$ 40	8
92.	EFC	CJLE	2000	Crime Scene Photo	\$ 70	16
93.	MVC	BUSG	1026	Starting a Franchise	\$ 125	8
94.	MVC	HITT	1041	Insurance Coding Part II	\$ 250	55
95.	NLC	SPNL	1001	Spanish for Medical Personnel	\$ 150	24
96.	RLC	PHRA	1043	Career Skills and Certification Exam Review for Pharmacy Technicians	\$ 192	32
97.	RLC	IMED	2957	iOS Application Development	\$ 156	96
98.	RLC	DFTG	2046	Revit for Architects (CAD)	\$ 240	32
99.	RLC	DFTG	2009	Sheet Metal Design using Solidworks	\$ 195	24
100.	RLC	ITNW	1050	Creating a BLOG: Workshop	\$ 79	7
101.	RLC	BMGT	1053	Business Ethics in Blogging: Workshop	\$ 79	7
102.	RLC	ITNW	1050	Social Media Network Technology Workshop	\$ 79	7
103.	RLC	GRPH	1051	Introducing WordPress Workshop	\$ 79	7

FINANCIAL REPORT NO. 12

Approval of Expenditures for March 2013

The chancellor recommends approval of expenditures in the amount of \$29,068,554 in the month of March 2013.

FINANCIAL REPORT NO. 13

Acceptance of Gifts

The Chancellor recommends the Board of Trustees accept the gifts, summarized in the following table, under the donors' conditions.

<u>Gifts Reported in April 2013</u>				
<u>Beneficiary</u>	<u>Purpose</u>	<u>Quantity</u>	<u>Range</u>	<u>Total</u>
	Equipment	1	\$ 100 - 5,000	\$ 2,500
	Chancellor's Council	2	\$ 100 - 5,000	\$ 525
DCCCD	Programs and Services	21	\$ 100 - 5,000	\$ 17,038
	Programs and Services	3	\$5,001-100,000	\$106,483
	Scholarship	30	\$ 100 - 5,000	\$ 20,104
	Scholarship	3	\$5,001-100,000	\$ 29,500
	Rising Star	2	\$ 100 - 5,000	\$ 300
	Rising Star	1	\$5,001-100,000	\$100,000
	Operating	1	\$ 100 - 5,000	\$ 100
Total		64		\$276,550

<u>Gifts Reported in Fiscal Year 2012-13</u>				
<u>Month Reported</u>	<u>Amount by Category</u>			
	<u>Equipment</u>	<u>Rising Star</u>	<u>Other Gifts</u>	<u>Total</u>
September	\$ 100	\$ 0	\$ 59,077	\$ 59,177
October	2,600	0	9,247	11,847
November	5,252	100,000	228,066	333,318
December	55,949	3,080	141,270	200,299
January	28,622	9,750	60,929	99,301
February	347	125,100	27,257	152,704
March	16,451	3,100	84,161	103,712
April	2,500	100,300	173,750	276,550
May				
June				
July				
August				
Total	\$111,821	\$341,330	\$ 783,757	\$1,236,908

<u>Gifts Reported 2005-06 Through 2011-12</u>							
<u>Type</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Equipment	\$ 396,503	\$ 64,830	\$ 220,565	\$ 791,041	\$ 96,567	\$ 183,113	\$ 130,313
Rising Star	492,032	57,068	163,227	978,546	1,327,400	941,177	303,418
Other Gifts	1,432,358	972,010	879,876	1,204,822	1,382,298	1,294,760	1,296,482
Total	\$2,320,893	\$1,093,908	\$1,263,668	\$2,974,409	\$2,806,265	\$2,419,050	\$1,730,213

In March 2013, DCCCD Foundation, Inc. made the following expenditures on behalf of DCCCD:

<u>Purpose</u>	<u>Quantity</u>	<u>Total</u>
Chancellor's Fund	14	\$ 21,978
Programs and Services	49	\$ 130,138
Total	63	\$ 152,116

In addition to activity from the preceding month the following is a cumulative summary of (March 2004 to present) outstanding pledges for major initiatives, such as the Health Careers Resource Center Endowment and the Rising Star Endowment. See table below.

<u>Strategic Initiatives</u>	<u>Pledged</u>
Health Careers Resource Center Endowment	\$ 216,667
Rising Star Endowment	\$2,525,000
Total	\$2,741,667

POLICY REPORT NO. 14

Approval of Richland Collegiate High School Child Abuse and Neglect Policies

The Chancellor recommends that the Board approve the attached resolution which incorporates the child abuse and neglect policies for Richland Collegiate High School.

The Texas Education Agency requires all public schools to enact Board approved policies for child abuse and neglect as outlined in the Family Code, Chapter 261.

Effective Date: Fall Semester, 2013

RESOLUTION
OF THE BOARD OF TRUSTEES
OF THE RICHLAND COLLEGIATE HIGH SCHOOL

WHEREAS, the Richland Collegiate High School (RCHS) requested Board approval of the Child Abuse and Neglect Policies.

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE RICHLAND COLLEGIATE HIGH SCHOOL:

Section 1. That the Board adopts the Child Abuse and Neglect Policies for Richland Collegiate High School, which are attached; and

Section 2. That Richland Collegiate High School will implement the Child Abuse and Neglect Policies ; and

Section 3. That these policies and procedures are effective upon adoption by the Board.

Adopted: Fall Semester, 2013

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
Board of Trustees

By: _____
Jerry Prater, Chairman

By: _____
Charletta Rogers Compton, Board Member

By: _____
Bob Ferguson, Board Member

By: _____

Diana Flores, Board Member

By: _____
Wesley Jameson, Board Member

By: _____
Bill Metzger, Board Member

By: _____
JL Sonny Williams, Board Member

ATTEST

By: _____
Wright L. Lassiter, Jr., Secretary
Board of Trustees

Child Abuse and Neglect Policies
Richland Collegiate High School

Child Abuse and Neglect

The Richland Collegiate High School (RCHS) shall enact policies for child abuse and neglect including a child abuse anti-victimization program. (Texas Education Code 38.004). The policies shall be reviewed annually and will abide by the Requirements of the Family Code, Chapter 261 and Section 40 Texas Administrative Code Chapter 700.

Confidentiality

Unless waived in writing by the person making the report, Texas law requires that the identity of a person making a report of suspected child abuse or neglect is confidential and may be disclosed only as provided by Section 261.201 of the Family Code or to a law enforcement officer for the purposes of conducting a criminal investigation of the report. Family Code 261.101(d), Family Code 261.201

Immunities

A person acting in good faith who reports or assists in the investigation of a report of child abuse or neglect is immune from civil or criminal liability. Family Code 261.106

RCHS may not suspend or terminate the employment of, or otherwise discriminate against a professional who in good faith makes a report of abuse or neglect. Family Code 261.110

Failure to Report Child Abuse or Neglect

A person commits an offense if the person has cause to believe that a child's physical or mental health or welfare has been or may be adversely affected by abuse or neglect and knowingly fails to report. Failure to report is a Class A misdemeanor

Consequences for failing to report a suspicion of child abuse or neglect may include the following:

1. placing a child at risk of continued abuse or neglect;
2. violation of the law and may be subject to legal penalties including criminal sanctions Family Code 261.109(b);
3. violation of board policy and may be subject to disciplinary action, including possible termination of employment; and

4. violation of the Educator's Code of Ethics and may result in sanctions against an educator's certification from the State Board of Educator Certification.

19 TAC 61.1051 (a)(2)(A)

False Report

A person commits an offense if, with the intent to deceive, the person knowingly makes a report that is false. An offense of making a false report is a state jail felony unless the person has previously been convicted, in which case the offense is a felony of the third degree. Family Code 261.107(a)

Refusal of Psychiatric or Psychological Treatment of Child

The refusal of a parent, guardian, or managing possessory conservator of a child to administer or consent to the administration of a psychotropic drug to the child, or to consent to any other psychiatric or psychological treatment of the child, does not by itself constitute neglect of the child unless the refusal to consent:

1. presents a substantial risk of death, disfigurement, or bodily injury to the child; or
2. has resulted in an observable and material impairment to the growth, development, or functioning of the child.

Family Code 261.111(b)(1-2)

Investigation Responsibilities

In accordance with Texas law, RCHS shall cooperate with law enforcement child abuse investigations without the consent of the child's parents if necessary, including investigations by CPS. TEC 38.004(a) RCHS personnel shall not interfere with an investigation of a report of child abuse or neglect by the department or designated agency. State law specifically prohibits school officials from engaging in the following:

1. denying an investigator's request to interview a child at school in connection with an investigation of child abuse or neglect; or
2. requiring that a parent or school employee be present during the interview.

Family Code 261.303 and TAC61.1051 (a)(B)(i-ii)

The CPS worker or police officer shall present appropriate picture identification or

official identification to RCHS staff prior to the release of the child from class.

When a child is released to a CPS worker or police officer, parents shall be notified by the CPS worker or police officer. RCHS administration and staff shall not be responsible for notifying parents regarding a child abuse or neglect investigation and the removal of the child from the school. Once the child is released to a CPS worker or police officer, all RCHS reporting responsibilities are complete.

Contents of a Report

A report should reflect the reporter's belief that a child has been or may be abused or neglected or has died of abuse or neglect. Family Code 261.102

Within 48 hours of first suspecting the child has been or may be abused or neglected, the person making the report shall identify, if known:

1. the name and address of the child;
2. the name and address of the person responsible for the care, custody, or welfare of the child; and
3. any other pertinent information concerning the alleged or suspected abuse or neglect.

Family Code 261.104(1-3)

Report Made to Appropriate Agency

A report shall be made to:

1. the Richland College Police (972-860-4290) or any local or state law enforcement agency
2. the Child Protective Services (CPS) division of the Texas Department of Family and Protective Services (1-800-252-5400) or on the Web at www.txabusehotline.org;
3. the state agency that operates, licenses, certifies, or registers the facility in which the alleged abuse or neglect occurred; or
4. the agency designated by the court to be responsible for the protection of the child.

Family Code 261.103(1-4)

If the suspected abuse or neglect involves a person responsible for the care, custody, or the welfare for the child, the report must be made to CPS. Exceptions are described in the Family Code 261.103(c).

Reporting your suspension to a school counselor, a principal, or to another school

staff member does not fulfill your responsibilities under the law to make a report.
Family Code 261.101(b)

RCCHS does not require persons to report suspicions of child abuse or neglect to campus administration prior to making a report to one of the agencies outlined in the Family Code, 261.101.
19 TAC 61.1051(a) (4)

Staff Training

RCCHS policies for child abuse and neglect reporting shall be distributed to RCCHS staff at the beginning of each school year and shall be addressed in staff meeting or development activities during the school year. 19 TAC 61.1051 (b)

Definitions

Abuse includes the following acts or omission by a person:

1. mental or emotional injury to a child that results in an observable and material impairment in the child's growth, development, or psychological functioning
2. causing or permitting the child to be in a situation in which the child sustains a mental or emotional injury that results in an observable and material impairment in the child's growth, development, or psychological functioning;
3. Failure to make a reasonable effort to prevent an action by another person that results in physical injury that results in substantial harm to the child;
4. sexual conduct harmful to a child's mental, emotional, or physical welfare, including conduct that constitutes the offense of
 - a) continuous sexual abuse of young child or children under Section 21.02, Penal Code,
 - b) indecency with a child under Section 21.11, Penal Code,
 - c) sexual assault under Section 22.011, Penal Code, or
 - d) aggravated sexual assault under Section 22.021, Penal Code;
5. failure to make a reasonable effort to prevent sexual conduct harmful to a child;
6. compelling or encouraging the child to engage in sexual conduct as defined by Section 43.01, Penal Code, including
 - a) conduct that constitutes an offense of trafficking of persons under Section 20A.02(a)(7) or (8), Penal Code,
 - b) prostitution under Section 43.02(a)(2), Penal Code, or
 - c) compelling prostitution under Section 43.05(a)(2), Penal Code;
7. causing, permitting, encouraging, engaging in, or allowing the photographing, filming, or depicting of the child if the person knew or

should have known that the resulting photograph, film, or depiction of the child is obscene as defined by Section 43.21, Penal Code, or pornographic;

8. the current use by a person of a controlled substance as defined by Chapter 481, Health and Safety Code, in a manner or to the extent that the use results in physical, mental, or emotional injury to a child;
9. causing, expressly permitting, or encouraging a child to use a controlled substance as defined by Section 481, Health and Safety Code; or
10. causing, permitting, encouraging, engaging in, or allowing a sexual performance by a child as defined by Section 43.25, Penal Code; or
11. knowingly causing, permitting, encouraging, engaging in, or allowing a child to be trafficked in a manner punishable as an offense under Section 20A.02(a)(5), (6), (7), or (8), Penal Code, or the failure to make a reasonable effort to prevent a child from being trafficked in a manner punishable as an offense under any of those sections. Family Code 261.001(1)(A-L)

Department means the Department of Family and Protective Services. Family Code 261.001(2)

Designated agency means the agency designated by the court as responsible for the protection of children. Family Code 261.001(3)

Neglect includes:

1. the leaving of a child in a situation where the child would be exposed to a substantial risk of physical or mental harm, without arranging for necessary care for the child, and the demonstration of an intent not to return by a parent, guardian, or managing or possessory conservator of the child;
2. the following acts or omissions by a person:
 - a) placing a child in or failing to remove a child from a situation that a reasonable person would realize requires judgment or actions beyond the child's level of maturity, physical condition, or mental abilities and that results in bodily injury or a substantial risk of immediate harm to the child;
 - b) failing to seek, obtain, or follow through with medical care for a child, with the failure resulting in or presenting a substantial risk of death, disfigurement, or bodily injury or with the failure resulting in an observable and material impairment to the growth, development, or functioning of the child;
 - c) the failure to provide a child with food, clothing, or shelter necessary to sustain the life or health of the child, excluding

- failure caused primarily by financial inability unless relief services had been offered and refused;
- d) placing a child in or failing to remove the child from a situation in which the child would be exposed to a substantial risk of sexual conduct harmful to the child; or
 - e) placing a child in or failing to remove the child from a situation in which the child would be exposed to acts or omissions that constitute abuse under Subdivision (1)(E), (F), (G), (H), or (K) committed against another child; or
3. the failure by a person responsible for a child's care, custody, or welfare to permit the child to return to the child's home without arranging for the necessary care for the child after the child has been absent from the home for any reason, including having been in residential placement or having run away.

Family Code 261.001(4) (A-C)

Person responsible for a child's care, custody, or welfare means a person who traditionally is responsible for a child's care, custody, or welfare, including:

- 1. a parent, guardian, managing or possessory conservator, or foster parent of the child;
- 2. a member of the child's family or household as defined by Chapter 71, Family Code;
- 3. a person with whom the child's parent cohabits;
- 4. school personnel or a volunteer at the child's school; or
- 5. personnel or a volunteer at a public or private child-care facility that provides services for the child or at a public or private residential institution or facility where the child resides.

Family Code 261.001(5)(A-E)

Professional means an individual who is licensed or certified by the state or who is an employee of a facility licensed, certified, or operated by the state and who, in the normal course of official duties or duties for which a license or certification is required, has direct contact with children. Professional may include teachers, nurses, and employees of the school. Family Code 261.101(b)

Psychotropic drug means a substance that is used in the diagnosis, treatment, or prevention of a disease or as a component of a medication and intended to have an altering effect on perception, emotion, or behavior. Family Code 261.111(a)

Report means a report that alleged or suspected abuse or neglect of a child has

occurred or may occur. Family Code 261.001(6)

Board means the Board of Protective and Regulatory Services. Family Code 261.001(7)

POLICY REPORT NO. 15

Approval of Renaming the Ellison Miles Geotechnology Institute at Brookhaven College (Building H) to the Ellison Miles Building

The chancellor recommends that authorization be given to approve the naming of Brookhaven College's Building H to the Ellison Miles Building in memory of Mr. Ellison Miles.

Effective date: May 8, 2013

This request is in accordance with Board Policy CLA regarding naming rights which specifically cites the purpose to "enhance the mission of the College District and strengthen the ties between the College District and the community it serves." The Miles Foundation has provided both the funding for the renovation of the building and programmatic support for the past decade. The naming of the building would not only recognize his support for programs, but will also commemorate Mr. Miles' role in advancing faculty development and student achievement.

Ellison Miles was a strong supporter of education, especially with the DCCCD. His initial \$1 million contribution to the Rising Star scholarship program, with an additional \$7 million donation from his estate after his death in 2004, remains the largest individual donation to the endowed fund.

Miles also gave \$3.5 million to renovate an existing building creating a 20,000 square-foot facility for new and innovative programs at Brookhaven College. Building H currently houses the Brookhaven College Geotechnology Institute, formerly known as the Ellison Miles Geotechnology Institute.

A \$300,000 donation established the Miles Production Company Scholarship for students demonstrating financial need. He also provided funds to establish the Miles Production Company Excellence in Teaching Award, which gives a cash award and plaque each year to DCCCD faculty or staff members who excel in their profession.

Ellison Miles was a Texas-sized philanthropist who remains the largest individual benefactor of the DCCCD Foundation, with contributions by the Miles Foundation to the Dallas County Community College for all purposes listed, as well as other programs, totaling \$12.4 million.

PERSONNEL REPORT NO. 16

Acceptance of Resignations and Retirements

The Chancellor recommends that the Board of Trustees accept the following requests for resignation and retirement from the following employees:

RESIGNATIONS - 4

Crystal Gazda
Instructor, Nursing
Length of Service: 1 year
Reason for resigning: For personal reasons.
Effective Date: August 1, 2013
Brookhaven College

Erik Edwards
Project Leader
Length of Service: 8 months
Reason for resigning: For personal reasons.
Effective Dates: April 5, 2013
El Centro College

Charles Haw
Campus Peace Officer (Full-time)
Length of Service: 5 years
Reason for resigning: Accepted a position with the New Orleans Police Department.
Effective Date: March 4, 2013
El Centro College

Vanessa Gutierrez
Instructor, Spanish
Length of Service: 8 months
Reason for resigning: Accepted a position with the Community College of Philadelphia.
Effective Date: August 8, 2013
North Lake College

RETIREMENTS - 3

Patricia Alleice Summers
Instructor, Veterinary Technology
Length of Service: 13 years
Effective Date: August 8, 2013
Cedar Valley College

Carol A. Stephenson
Instructor, Nursing
Length of Service: 6 years
Effective Date: May 31, 2013
Mountain View College

Thomas Harrington
Instructor, Logistics
Length of Service: 3 years
Effective Date: May 31, 2013
North Lake College

PERSONNEL REPORT NO. 17

Approval of Warrants of Appointment for Security Personnel

The Chancellor recommends that the Board of Trustees approve the following warrants of appointment for the Peace Officer's listed below for the period indicated.

WARRANTS OF APPOINTMENT - 3

Erik Gauna
Full-time
Effective: May 8, 2013
Through: Termination of employment with DCCCD
Brookhaven College

Latrica N. Carter
Part-time
Effective: May 8, 2013
Through: Termination of employment with DCCCD
Cedar Valley College

Anthony M. Worley
Part-time
Effective Date: May 8, 2013
Through: Termination of employment with DCCCD
Cedar Valley College

PERSONNEL REPORT NO. 18

Employment of Contractual Personnel

The Chancellor recommends that the Board of Trustees authorize execution of written contracts of employment with the following persons on the terms and at the compensations stated.

REGULAR APPOINTMENT ADMINISTRATOR - 2

Karen Laljiani
Annual Salary: \$89,730/Band IV
Cedar Valley College
Effective Dates: May 8, 2013 through August 31, 2013
Monthly Business and Travel Allowance: \$90
Associate Vice President, Planning, Research and Institutional Effectiveness
Biographical Sketch: Ph.D., University of Texas at Dallas, Richardson, TX; B.S., Boston University, Boston, MA
Experience: Dean/Director, Planning and Research for Institutional Effectiveness, North Lake and El Centro Colleges; Assistant Provost Assessment and Accreditation, University of Texas at Dallas, Richardson

Vonice Champ
Annual Salary: \$66,736/Band II
Mountain View College
Effective Dates: May 8, 2013 through August 31, 2013
Monthly Business and Travel Allowance: \$62.50
Director, Services to Special Populations (Upward Bound Grant)
Biographical Sketch: M.S., Amberton University, Garland, TX; B.S., University of Arkansas, Pine Bluff, AR
Experience: Director of Corporate and Community Relations and Associate Dean, Workforce Development, Mountain View College

SPECIAL ADMINISTRATIVE APPOINTMENT - 2

Mary Sather
Annual Salary: \$53,254/Band II
Cedar Valley College
Effective Dates: May 8, 2013 through August 31, 2013
Monthly Business and Travel Allowance: \$62.50
Project Leader
Biographical Sketch: B.A., Ohio University, Athens, OH
Experience: Program Director, Continuing Education and Assistant Dean, Continuing Education and Contract Training, Eastfield College; Program Services Coordinator, ResCare Workforce Services, Dallas, TX

Robb Dean
Annual Salary: \$69,623/Band IV

El Centro College
Effective Dates: May 8, 2013 through
August 31, 2013

Monthly Business and Travel Allowance: \$90
Director IV

Biographical Sketch: M.B.A. and B.B.A., Texas Tech University, Lubbock, TX
Experience: District Director, Finance and Treasury and Assistant Vice
Chancellor/Business Affairs, District Service Center; Vice President of Business and
Finance, LeTourneau University, Longview, TX

REGULAR APPOINTMENT FACULTY - 19

Maame Anderson
Annual Salary (Range): \$49,118/F01

Cedar Valley College
Effective Dates: Academic Year 2013-
2014

Instructor, Chemistry

Biographical Sketch: M.S. and B.S., Texas A&M University-Commerce,
Commerce, TX

Experience: Graduate Teaching Assistant, Texas A&M University-Commerce,
Commerce, TX; Instructional Support Associate and Visiting Scholar-Faculty, Cedar
Valley College

Kassandra Buck
Annual Salary (Range): \$49,138/F01

Eastfield College
Effective Dates: Academic Year 2013-
2014

Instructor, English

Biographical Sketch: M.A., University of Texas at Dallas, Dallas, TX; B.A.,
University of Texas at Pan American, Edinburg, TX

Experience: Adjunct Faculty, ITT Technical Institute, Richardson, TX; Adjunct
Faculty and Visiting Scholar Faculty, Eastfield College

Katherine Cloer
Annual Salary (Range): \$49,010/F01

Eastfield College
Effective Dates: Academic Year 2013-
2014

Instructor, History

Biographical Sketch: M.A. and B.A., University of North Texas, Denton, TX

Experience: Teaching Assistant, University of North Texas, Denton, TX; Visiting
Scholar-Faculty, Eastfield College

Christine Giraud
Annual Salary (Range): \$44,930/F01

Eastfield College
Effective Dates: Academic Year 2013-
2014

Instructor, Mathematics

Biographical Sketch: M.A., University of Texas at Dallas, Richardson, TX;
University of Texas at El Paso, El Paso, TX
Experience: Teacher, Ursuline Academy of Dallas, Dallas, TX; Visiting Scholar-Faculty, Eastfield College

Peter Lamborghini
Annual Salary (Range): \$49,010/F01
Eastfield College
Effective Dates: Academic Year 2013-2014

Instructor, Automotive Technology
Biographical Sketch: M.S., University of Maine at Orono, Orono, ME; B.S., Tufts University, Medford, MA; A.A.S., Eastfield College
Experience: Adjunct Faculty, Eastfield College

Elizabeth Nichols
Annual Salary (Range): \$58,750/F03
Eastfield College
Effective Dates: Academic Year 2013-2014

Instructor, History
Biographical Sketch: M.A. and B.S., Texas Woman's University, Denton, TX
Experience: Instructional Dean/Instructional Division Chair, Eastfield College; Full-time Faculty, Mountain View College

Amber Pagel
Annual Salary (Range): \$55,555/F03
Eastfield College
Effective Dates: Academic Year 2013-2014

Instructor, English
Biographical Sketch: M.A., University of North Texas, Denton, TX; University of Texas at Arlington, Arlington, TX
Experience: Teacher, Mesquite High School-Mesquite Independent School District, Mesquite, TX; Adjunct Faculty and Visiting Scholar-Faculty, Eastfield College

Roger Copeland
Annual Salary (Range): \$54,939/F04
El Centro College
Effective Dates: Academic Year 2013-2014

Faculty/Counselor
Biographical Sketch: Ph.D., Argosy University, Farmers Branch, TX; M.A., Southwestern Assemblies of God University, Waxahachie, TX
Experience: LPC Intern/Practicum Student and Doctoral Intern, Donaldson Wellness Center, Waxahachie, TX; Adjunct Faculty, Navarro College, Waxahachie, TX

Yanjing Avram
Annual Salary (Range): \$48,934/F01
North Lake College
Effective Dates: Academic Year 2013-2014

Instructor, Mathematics

Biographical Sketch: M.A., Texas A&M University, College Station, TX; M.A., Delaware State University, Dover, DE; B.A., Fujian Normal University, Fuzhou, Fujian

Experience: Director Institutional Research, Brookhaven College; Research Analyst, Coordinator, Institutional Research and Adjunct Faculty North Lake College

George Driscoll

North Lake College

Annual Salary (Range): \$48,934/F01

Effective Dates: Academic Year 2013-2014

Instructor, Office Technology and Computer Science

Biographical Sketch: M.E., Texas Tech University, Lubbock TX; B.E., Steven Institute of Technology, Hoboken, NJ

Experience: Substitute Teacher, Lewisville Independent School District, Lewisville, TX; Adjunct Faculty and Visiting Scholar-Faculty, North Lake College

James Eger

North Lake College

Annual Salary (Range): \$49,406/F01

Effective Dates: Academic Year 2013-2014

Instructor, Music

Biographical Sketch: M.M. and B.M., University of North Texas, Denton, TX

Experience: Instructor, Murphy's Music Store, Irving, TX; Adjunct Faculty and Visiting Scholar-Faculty, North Lake College

Nicole Mabine

North Lake College

Annual Salary (Range): \$46,487/F01

Effective Dates: Academic Year 2013-2014

Instructor, Mathematics

Biographical Sketch: M.A. and B.A., Tarleton State University, Killeen, TX

Experience: Teacher, Irving High School-Irving Independent School District, Irving, TX; Adjunct Faculty Richland College; Visiting Scholar-Faculty, North Lake College

Huy Ngo

North Lake College

Annual Salary (Range): \$51,041/F02

Effective Dates: Academic Year 2013-2014

Instructor, Mathematics

Biographical Sketch: M.A. and B.A., University of Texas at Dallas, Richardson, TX

Experience: Instructor, Tarrant County Community College-Southeast Campus, Arlington, TX; Temporary Faculty, El Centro College; Visiting Scholar-Faculty, North Lake College

Amy Boltrushek
Annual Salary (Range): \$49,406/F01
Richland College
Effective Dates: Academic Year 2013-2014

Instructor, Developmental Writing
Biographical Sketch: M.A., Stephen F. Austin State University, Nacogdoches, TX; B.A., University of Texas at Dallas, Richardson, TX
Experience: Adjunct Faculty, University of Texas at Dallas, Richardson, TX; Instructional Specialist III and Visiting Scholar-Faculty, Richland College

Adriana Kallas
Annual Salary (Range): \$56,021/F04
Richland College
Effective Dates: Academic Year 2013-2014

Instructor, Computer Science
Biographical Sketch: Ph.D., University of Texas at Dallas, Richardson, TX; M.A. and B.A., University of Bucharest, Bucharest, Romania
Experience: Adjunct Faculty and Visiting Scholar-Faculty, Richland College; Instructor, Collin County Community College-Springcreek Campus, Plano, TX

Sobia Khan
Annual Salary (Range): \$53,785/F03
Richland College
Effective Dates: Academic Year 2013-2014

Instructor, English
Biographical Sketch: M.A. and B.A., University of Texas at Dallas, Richardson, TX
Experience: Adjunct Faculty and Visiting Scholar-Faculty, Richland College; Adjunct Faculty, Collin College-Springcreek Campus, Plano, TX

Liem Le
Annual Salary (Range): \$49,406/F01
Richland College
Effective Dates: Academic Year 2013-2014

Instructor, Computer Science
Biographical Sketch: M.A. and B.A., University of Texas at Dallas, Richardson, TX
Experience: Adjunct Faculty, Art Institute of Dallas, Dallas, TX; Adjunct Faculty and Visiting Scholar-Faculty, Richland College

Patrick Moore
Annual Salary (Range): \$49,406/F01
Richland College
Effective Dates: Academic Year 2013-2014

Instructor, Government
Biographical Sketch: M.A. and B.A., University of Texas at Dallas, Richardson, TX
Experience: Deputy Director, O'Donnell Foundation, Dallas, TX; Adjunct and Visiting Scholar-Faculty, Richland College

Clive Siegle
Annual Salary (Range): \$56,428/F04

Richland College
Effective Dates: Academic Year 2013-2014

Instructor, History

Biographical Sketch: Ph.D. and M.A., Southern Methodist University, Dallas, TX
Experience: Association Manager, Santa Fe Trail Association, Larned, KS; Adjunct Instructor, Southern Methodist University, Dallas, TX; Visiting Scholar-Faculty, Richland College

VISITING SCHOLAR APPOINTMENT FACULTY - 2

Michael Bailey
Annual Salary (Range): \$48,934/F01

Brookhaven College
Effective Dates: Academic Year 2013-2014

Instructor, Mathematics

Biographical Sketch: M.A., University of Texas at Dallas, Richardson, TX; B.S., Syracuse University, Syracuse, NY
Experience: Instructor, West Coast University, Dallas, TX; Adjunct Faculty, Brookhaven and El Centro Colleges

Nina Serebrianik
Annual Salary (Range): \$51,632/F04

Eastfield College
Effective Dates: Academic Year 2013-2014

Instructor, English

Biographical Sketch: Ph.D., M.A. and B.A., University of Texas at Dallas, Richardson, TX
Experience: Instructor, Collin College-Springcreek Campus, Plano, TX; Adjunct Faculty, Richland College

ALTERNATIVE APPOINTMENT FACULTY - 2

Erica Edwards
Annual Salary (Range): \$55,088/F01

Richland College
Effective Dates: August 1, 2013 through May 31, 2014

Instructor, Journalism

Biographical Sketch: M.A., Syracuse University, Syracuse, NY; B.A., University of Minnesota, Minneapolis, MN
Experience: Senior Communications Specialist, JP Morgan Chase Bank, Dallas, TX; Adjunct Faculty and Visiting Scholar-Faculty, Richland College

Scott "Andy" Long
Annual Salary (Range): \$60,385/F01

Richland College
Effectives Dates: August 1, 2013 through June 30, 2014

Instructor, Theater

Biographical Sketch: M.A. and B.A., Stephen F. Austin State University,
Nacogdoches, TX

Experience: Artist-In-Resident, Dallas Children's Theatre, Dallas, TX; Visiting
Scholar-Faculty, Richland College

PERSONNEL REPORT NO. 19

Reemployment of Faculty for One-Year and Three-Year Contracts

It is recommended that the Chancellor, on behalf of the DCCCD, be authorized to enter into written contracts of employment, subject to assignment, with the persons named below on the terms and at the compensation indicated. One-year contracts are for Academic Year 2013-2014. Three-year contracts are through Academic Year 2015-2016.

Campus	Last Name	First Name	Salary Range	Contract
Brookhaven	Abedin	Haven	F02	3
Brookhaven	Allen	Roy	F01	3
Brookhaven	Ames	Lois	F02	3
Brookhaven	Armenta	Victor	F01	3
Brookhaven	Attner	Raymond	F03	3
Brookhaven	Avera	Mary	F02	3
Brookhaven	Bambrough	Claire	F04	3
Brookhaven	Barlow	Nancy	F02	3
Brookhaven	Baxter	Gerald	F01	3
Brookhaven	Bitner	Rhonda	F01	1
Brookhaven	Blakely	Alan	F04	1
Brookhaven	Burks	Patti	F01	3
Brookhaven	Burton	Hurshel	F04	3
Brookhaven	Burton	Sharon	F02	3
Brookhaven	Cadenhead	Charles	F01	3
Brookhaven	Campbell	Richard	F01	3
Brookhaven	Carlos	Hazel	F01	3
Brookhaven	Cates	Jason	F01	1
Brookhaven	Chaney	Andrea	F01	3
Brookhaven	Cheng-Kvanli	Elaine	F01	3
Brookhaven	Chu	Chong	F01	3
Brookhaven	Cinclair	Carol	F04	3
Brookhaven	Clark	Aaron	F01	3
Brookhaven	Cofer	Don	F03	3
Brookhaven	Contreras	Nelda	F01	3
Brookhaven	Cornelius	Ray-Mel	F01	1
Brookhaven	Cuellar-Mcguire	Virginia	F01	3
Brookhaven	Cuffee	Shonna	F01	1
Brookhaven	Cyriaque	Christopher	F03	3
Brookhaven	Drescher	Juanita	F04	3

Brookhaven	Dudlo	Edward	F04	3
Brookhaven	Edwards	Nancy	F04	3
Brookhaven	Error	Darise	F04	3
Brookhaven	Fleming	Delryn	F03	3
Brookhaven	Gamblin-Bullock	Melody	F03	3
Brookhaven	Garcia	Maria	F01	3
Brookhaven	Garza	Michael	F04	3
Brookhaven	Gill-King	Harrell	F04	3
Brookhaven	Goodwin	Randall	F01	1
Brookhaven	Graff	Nancy	F01	3
Brookhaven	Gutierrez	Octavio	F02	3
Brookhaven	Hammerschlag	William	F04	3
Brookhaven	Hanus	Deborah	F02	3
Brookhaven	Hayaud-Din	Ahad	F02	3
Brookhaven	Herd	Stephen	F03	3
Brookhaven	Hernandez	Gregorio	F01	3
Brookhaven	Herring	Augustus	F03	3
Brookhaven	Hill	Scarlett	F01	3
Brookhaven	Jackson	Mary	F01	3
Brookhaven	Jackson	Sharon	F01	3
Brookhaven	Jacobs	Stephen	F01	3
Brookhaven	Johnson	Marvin	F01	3
Brookhaven	Johnson	Damon	F01	*1 Grant-funded Appointment
Brookhaven	Jones	Donald	F03	3
Brookhaven	Kasparian	Glenn	F03	3
Brookhaven	Knickel	Rebecca	F01	3
Brookhaven	Link	Stephen	F04	3
Brookhaven	Little	Robert	F03	3
Brookhaven	Long	Kathleen	F02	3
Brookhaven	Macellaio	Natalie	F02	1
Brookhaven	Mannering	Monique	F03	3
Brookhaven	Martin	Valerie	F01	3
Brookhaven	Mason	Peggy	F04	3
Brookhaven	McClung	Brian	F03	3
Brookhaven	McCoy	Clarice	F03	3
Brookhaven	McNabb	David	F01	3
Brookhaven	Meersman	Key	F01	3
Brookhaven	Milligan	Mary	F01	3
Brookhaven	Mills	Cynthia	F01	3

Brookhaven	Moore	Michael	F02	3
Brookhaven	Nair	Nimmy	F03	3
Brookhaven	Neal	Leslie	F01	3
Brookhaven	Nelson	Eileen	F03	3
Brookhaven	Paris	Kevin	F03	3
Brookhaven	Perez	Julie	F04	3
Brookhaven	Polite	Giraud	F03	3
Brookhaven	Polk	Kent	F04	3
Brookhaven	Reeves	Ricky	F01	3
Brookhaven	Reyes	Czarina	F04	3
Brookhaven	Rodriguez	Bernadette	F01	3
Brookhaven	Scott	Jerrod	F04	3
Brookhaven	Scott	Ladan	F01	3
Brookhaven	Shelp	Phillip	F03	3
Brookhaven	Sidhwa	Anahita	F03	3
Brookhaven	Sigsbee	Bill	F02	3
Brookhaven	Simmons	Russell	F03	3
Brookhaven	Sires	Jeffery	F01	3
Brookhaven	Skorick	Jonathan	F04	3
Brookhaven	Stroman	Jamileh	F04	3
Brookhaven	Taylor	Donald	F02	3
Brookhaven	Thaxton	Ellen	F04	3
Brookhaven	Thomas	Philip	F01	3
Brookhaven	Thompson	Edleeca	F03	3
Brookhaven	Topper	Matson	F04	1
Brookhaven	Van Court	Sharifeh	F03	3
Brookhaven	Vargas	Cheryl	F04	3
Brookhaven	Venza	Jane	F03	3
Brookhaven	Villarreal	Ramiro	F03	3
Brookhaven	Warnberg	Charles	F01	1
Brookhaven	Watson	Sharon	F01	1
Brookhaven	Whitten	Matthew	F01	3
Brookhaven	Williams	John	F04	3
Brookhaven	Zandvliet	Inske	F03	3
Brookhaven	Ziegler	Marla	F01	3
Cedar Valley	Allen	Shaunte	F01	3
Cedar Valley	Armstead	Ivory	F01	3
Cedar Valley	Aziz	Mohamed	F02	3
Cedar Valley	Black	Kelly	F04	3
Cedar Valley	Bogle	James	F04	3
Cedar Valley	Brotherton	Janet	F01	3

Cedar Valley	Brown	Steven	F04	3
Cedar Valley	Browne	Steven	F01	3
Cedar Valley	Burnett	Elsie	F04	3
Cedar Valley	Colquitt	Christopher	F01	3
Cedar Valley	Cotton	Judith	F01	3
Cedar Valley	Crawford	William	F02	3
Cedar Valley	Daily	Michael	F03	3
Cedar Valley	Desai	Suryakant	F04	3
Cedar Valley	Disheroun	Suzanne	F04	3
Cedar Valley	Dismore	Roger	F01	3
Cedar Valley	Earle	Brian	F04	3
Cedar Valley	Epstein	Mark	F02	3
Cedar Valley	Eye	Patricia	F04	3
Cedar Valley	Fant	Milton	F01	3
Cedar Valley	Germany	Samuel	F04	3
Cedar Valley	Gilligan	Shaun	F01	1
Cedar Valley	Haga	Andrea	F04	3
Cedar Valley	Hancock	Clayton	F01	1
Cedar Valley	Harper	Tryn	F01	3
Cedar Valley	Hester	Edward	F03	3
Cedar Valley	Hill	Ollivettee	F01	3
Cedar Valley	Johnston	Ana	F01	3
Cedar Valley	Kassa	Mathewos	F03	1
Cedar Valley	Kratzmeyer	Shannon	F01	1
Cedar Valley	Lineberry	William	F01	3
Cedar Valley	Lumbley	Sheryl	F01	3
Cedar Valley	Lusk	Thomas	F01	3
Cedar Valley	Maples	Alan	F04	3
Cedar Valley	McCoy	David	F04	3
Cedar Valley	McDowell	Mikal	F01	3
Cedar Valley	Meachum	Bettie	F04	3
Cedar Valley	Merchant	Mary	F02	3
Cedar Valley	Minger	Diane	F04	3
Cedar Valley	Mungenast	Andrew	F01	3
Cedar Valley	Nocher	Anne	F03	1
Cedar Valley	Opolicky	Michael	F03	3
Cedar Valley	Paul	Duncan	F01	3
Cedar Valley	Ramirez	Victor	F01	1
Cedar Valley	Reeves-Shull	Christina	F01	3
Cedar Valley	Ridgway	Linda	F01	3
Cedar Valley	Rios-Harris	Rebekah	F02	3

Cedar Valley	Rogers	Dan	F01	3
Cedar Valley	Rolling	Lincoln	F04	3
Cedar Valley	Serrano	Ginnette	F01	3
Cedar Valley	Siemantel	Jennifer	F01	3
Cedar Valley	Sinha	Sangeeta	F04	1
Cedar Valley	Slone	Jane	F03	3
Cedar Valley	Stewart	Sarita	F01	3
Cedar Valley	Thompson	Tommy	F04	3
Cedar Valley	Tomczak	Christina	F04	3
Cedar Valley	Ungchusri	Threedanuj	F04	3
Cedar Valley	Vega	Gerardo	F03	3
Cedar Valley	Wolf	Charles	F01	3
Eastfield	Adhikari	Prem	F04	3
Eastfield	Alba	Elias	F01	3
Eastfield	Ali	Shazia	F04	3
Eastfield	Applewhite	Myesha	F03	3
Eastfield	Balvin	Kenneth	F03	3
Eastfield	Barbero	Pebble	F01	3
Eastfield	Barrett	John	F04	3
Eastfield	Beecham	Ronald	F03	3
Eastfield	Bowers	James	F01	3
Eastfield	Bradshaw-Ward	Danita	F01	3
Eastfield	Bramall	Buster	F01	3
Eastfield	Brazile	Courtney	F01	3
Eastfield	Brown	Regina	F02	3
Eastfield	Burks	Mark	F03	3
Eastfield	Caldwell	Katawna	F01	3
Eastfield	Carr	Laura	F03	3
Eastfield	Castaneda	Cindy	F04	3
Eastfield	Chandler	Kimberly	F04	3
Eastfield	Cho	Elaine	F02	3
Eastfield	Dale	Charles	F04	3
Eastfield	Daniel	Alexander	F01	3
Eastfield	Deangelis	George	F01	1
Eastfield	Deike	Rose	F01	3
Eastfield	Dibble	Stephanie	F01	1
Eastfield	Doroshow	Michael	F03	3
Eastfield	Dye	Arch	F03	3
Eastfield	Egedigwe	Eges	F03	3
Eastfield	Escobar	Leticia	F02	3
Eastfield	Falls	Dora	F03	3

Eastfield	Felder	Robert	F03	3
Eastfield	Flickner	Robert	F03	3
Eastfield	Flores-Martinez	Jose	F01	3
Eastfield	Forrest	Mary	F04	3
Eastfield	Fox-Balli	Christina	F04	3
Eastfield	Friederich	Ann	F01	3
Eastfield	Frisella	Salvatore	F01	3
Eastfield	Garcia	John	F03	1
Eastfield	Georgiou	Danielle	F03	1
Eastfield	Giles	Kevin	F01	3
Eastfield	Giraud	Christine	F01	1
Eastfield	Glaser	Erika	F04	3
Eastfield	Guillen	Vera	F01	3
Eastfield	Gutierrez	Ramiro	F01	3
Eastfield	Hamblic	Tuesday	F04	3
Eastfield	Henry	Robert	F03	3
Eastfield	Henson	Jerry	F04	3
Eastfield	Hinckley	Matthew	F03	3
Eastfield	Hughes	Howard	F01	3
Eastfield	Huston	Elizabeth	F04	3
Eastfield	Hutchins	Micheal	F04	3
Eastfield	Imthurn	Melinda	F01	3
Eastfield	Jackson	Gloria	F01	3
Eastfield	Johnson	Sharon	F01	1
Eastfield	Johnson	Patrice	F01	3
Eastfield	Joseph	Elizabeth	F02	3
Eastfield	Jurhree	Stacey	F04	3
Eastfield	Justice	Mahlon	F04	3
Eastfield	Kelman	Alla	F03	3
Eastfield	Kerins	Jessica	F04	1
Eastfield	Keylon	Dorothy	F01	3
Eastfield	Kirk	David	F02	3
Eastfield	Knight	Carl	F04	3
Eastfield	Lazo	Elizabeth	F01	3
Eastfield	Liston	Curtis	F01	3
Eastfield	Lo	Timothy	F04	3
Eastfield	Lopez	Emilio	F01	1
Eastfield	Massey	A	F03	3
Eastfield	McMahon	Jerry	F01	3
Eastfield	Michelon	Gianantonio	F04	1
Eastfield	Milam	William	F01	3

Eastfield	Millsap	Franklin	F03	3
Eastfield	Mitchell	Jeffrey	F01	3
Eastfield	Morris	Michael	F03	3
Eastfield	Mouledous	Pierrette	F01	3
Eastfield	Newman	Glynn	F04	3
Eastfield	Noble	Michael	F01	1
Eastfield	Ojeda	Carlos	F01	3
Eastfield	Oliver	Tammy	F04	3
Eastfield	Ortiz	Phillip	F03	3
Eastfield	Passley	Oscar	F04	3
Eastfield	Patterson	Patrick	F03	3
Eastfield	Penney	Jane	F01	3
Eastfield	Pierce	Larissa	F03	3
Eastfield	Piffardi	Ana	F02	3
Eastfield	Post	Richard	F03	3
Eastfield	Race	L Denise	F04	3
Eastfield	Ramos	Rufel	F04	3
Eastfield	Rawlins	John	F03	3
Eastfield	Reasons	Dustin	F01	3
Eastfield	Richardson	Douglas	F03	3
Eastfield	Robinson	Yvonne	F04	3
Eastfield	Rodgers	Loretta	F01	3
Eastfield	Rodriguez	Ana	F04	3
Eastfield	Rousseau	Alice	F01	3
Eastfield	Santiago	Michael	F02	3
Eastfield	Saucedo	Oraldo	F01	3
Eastfield	Schmitt	Allan	F04	3
Eastfield	Scott	Sandra	F02	3
Eastfield	Shilling	Gerald	F02	3
Eastfield	Soliman	Reem	F01	3
Eastfield	Stanford	Caitlin	F01	3
Eastfield	Stewart-Alexander	Selena	F01	3
Eastfield	Sutton	Donald	F01	3
Eastfield	Svatos	Michele	F04	3
Eastfield	Swindling	James	F03	3
Eastfield	Vera	Nicholas	F01	3
Eastfield	Wadhams	John	F03	3
Eastfield	Walker	Michael	F03	3
Eastfield	Wallis	Kendra	F04	1
Eastfield	Washington	Marques	F01	3

Eastfield	Watanabe	Shizuko	F04	3
Eastfield	Weaver	Martha	F03	3
Eastfield	Whisnant	Robert	F03	3
Eastfield	Wickman	Terrance	F04	1
Eastfield	Willburn	David	F02	3
Eastfield	Windrow	Kathy	F02	3
Eastfield	Winter	Sabine	F02	3
Eastfield	Wyatt	Susan	F04	3
El Centro	Abderrahman	Sanan	F03	*1 Temporary Contract (Grant-funded)
El Centro	Akins	Sherry	F01	3
El Centro	Alexander	Sandra	F01	3
El Centro	Allen	Belinda	F02	3
El Centro	Allen	Benja	F03	3
El Centro	Anderson	Marilyn	F01	3
El Centro	Anthony	Michael	F01	3
El Centro	Arnold-Darensbourg	Brenda	F02	3
El Centro	Bates	Barry	F02	3
El Centro	Beasley	Mary	F04	3
El Centro	Becker	Joan	F01	1
El Centro	Beecham	Jessie	F01	3
El Centro	Bittinger	Donald	F01	3
El Centro	Blend	Jeanette	F02	3
El Centro	Bowell	Cassandra	F01	3
El Centro	Bradley	Jacqueline	F01	3
El Centro	Branscome	Darlene	F04	3
El Centro	Campbell	Catherine	F01	1
El Centro	Carlson	Brenda	F01	1
El Centro	Carolan	Catherine	F01	3
El Centro	Chaudhry	Rajni	F01	1
El Centro	Clayton	Alexis	F01	3
El Centro	Cooper	Jennifer	F01	1
El Centro	Cossio	Allison	F03	3
El Centro	Cowden	Liberty	F01	1
El Centro	Crawford	Pamela	F01	3
El Centro	Davis	Lea	F01	3
El Centro	Deng	Taihe	F04	3
El Centro	DesPlas	Rosemary	F02	3
El Centro	Donaldson-	Adrienne	F03	1

	Steverson			
El Centro	Drury	Dianna	F01	3
El Centro	Easter	Glenda	F01	3
El Centro	Edson	Roberta	F01	3
El Centro	Espinoza	Ceaser	F03	3
El Centro	Fields	Nancy	F02	1
El Centro	Forcum	Kimberly	F01	1
El Centro	Ford	Margaret	F01	3
El Centro	Furlough	Troy	F02	3
El Centro	Galloway	Wende	F01	3
El Centro	Gibbs	Kayla	F01	1
El Centro	Goh	Swee	F01	3
El Centro	Gordon	Una	F02	3
El Centro	Graham	Robin	F01	1
El Centro	Gray	Linda	F01	3
El Centro	Gregory	Lloyd	F01	3
El Centro	Griffin	Denise	F01	3
El Centro	Hernandez	Edmundo	F02	3
El Centro	Hickerson	Jon	F01	3
El Centro	Hodges	William	F01	3
El Centro	Hornyak	William	F03	1
El Centro	Hudson	Bridgette	F01	1
El Centro	Idicula	Idichandi	F01	3
El Centro	Jones	Jerry	F03	3
El Centro	Jutte	Melanie	F01	3
El Centro	Kerr	Olivia	F01	3
El Centro	Knox	Dudley	F04	3
El Centro	Lalonde	Christopher	F01	3
El Centro	Lane	Mark	F01	1
El Centro	Lee	Manasseh	F01	3
El Centro	Lindsay	Jenny	F01	1
El Centro	Lipke	Tammy	F01	1
El Centro	Lock	Lisa	F01	3
El Centro	Mann	Kande	F01	3
El Centro	Mansour	Hassan	F03	3
El Centro	Marquez	Juanita	F03	3
El Centro	Martin	Elizabeth	F01	3
El Centro	Martinez	Eliazar	F01	3
El Centro	Martinez	Joe	F01	3
El Centro	Maxwell	Mwauna	F03	3
El Centro	McCarty	James	F03	3

El Centro	McCauley	Steven	F01	*1 Temporary Contract
El Centro	McGough	Byron	F04	3
El Centro	Melton	Patty	F01	3
El Centro	Menchaca	Ricardo	F03	3
El Centro	Meraz	Rebecca	F02	1
El Centro	Michele	Gay	F01	3
El Centro	Minnis	Rosalinda	F02	3
El Centro	Mongo	Karen	F01	3
El Centro	Nelson	George	F01	3
El Centro	Olson	Carole	F04	3
El Centro	Panahi	Mehrdad	F01	3
El Centro	Payne	Derrick	F01	3
El Centro	Perez-Michael	Angela	F01	3
El Centro	Peschka	Gary	F02	3
El Centro	Porter	Jackie	F01	3
El Centro	Pritchett	Katherine	F01	3
El Centro	Reding	Diana	F02	3
El Centro	Reece	Emily	F04	3
El Centro	Samples	Alvin	F01	3
El Centro	Samuel	John	F01	3
El Centro	Schmidt	Ronald	F01	3
El Centro	Schubert Logue	Christine	F01	3
El Centro	Schulze	Samantha	F01	*1 Temporary Contract
El Centro	Seaton	Norman	F04	3
El Centro	Shaver	Paul	F01	3
El Centro	Shultz	Cherlyn	F01	1
El Centro	Smith	Deborah	F02	3
El Centro	Sonnier	Beth	F03	3
El Centro	Soto	Juan	F01	3
El Centro	Spiegel	Harold	F01	3
El Centro	Stall	Sara	F01	3
El Centro	Stanley	June	F01	3
El Centro	Stone	Michael	F04	1
El Centro	Strain	Donna	F02	3
El Centro	Sullivan	Marilyn	F01	3
El Centro	Swegle	Joyce	F04	3
El Centro	Talbot	Rise	F01	1
El Centro	Taylor-Yearwood	Jessie	F01	3
El Centro	Thames	Mark	F04	3

El Centro	Thomas	Stephanie	F01	1
El Centro	Tolentino	Albert	F03	3
El Centro	Trammell	Deborah	F01	3
El Centro	Tully	Bettie	F04	3
El Centro	Tunnell	Charlotte	F01	3
El Centro	Turner	Sheryl	F01	3
El Centro	Underwood	William	F01	1
El Centro	Vicente	Jimmy	F01	3
El Centro	Villa	Veronica	F01	3
El Centro	Walther	Joseph	F02	3
El Centro	Ward	Janet	F03	3
El Centro	Warrick	Frances	F01	1
El Centro	Watson	Rebbekah	F01	*1 Temporary Contract
El Centro	Wear	Karen	F01	1
El Centro	Weston	Melissa	F01	3
El Centro	Zhang	Baojie	F01	3
Mountain View	Adeyemi	Lois	F01	1
Mountain View	Alfers	Kenneth	F04	3
Mountain View	Barron	Carlos	F01	3
Mountain View	Battles	Fred	F04	3
Mountain View	Behan	James	F02	3
Mountain View	Benson	Paul	F04	3
Mountain View	Billingslea	Steven	F01	3
Mountain View	Brockway	Joseph	F01	3
Mountain View	Chancey	Frank	F01	3
Mountain View	Cole	Nathan	F01	3
Mountain View	Diaz	Alexander	F01	3
Mountain View	Dixon	Taunya	F02	3
Mountain View	Drake	William	F01	3
Mountain View	Duvall	Johnny	F01	3
Mountain View	Ferguson	Susan	F04	3
Mountain View	Fernandez	Charles	F01	3
Mountain View	Fox	Jesse	F02	3
Mountain View	Franklin	Janice	F04	3
Mountain View	Frasure	Darius	F02	1
Mountain View	Freeman	Diane	F01	3
Mountain View	Garcia	Azucena	F03	3
Mountain View	Godinez	Mariaelena	F01	3
Mountain View	Green	Tommy	F01	3
Mountain View	Grimes	Geoffrey	F04	3

Mountain View	Guerra	Martin	F02	3
Mountain View	Harris	Ayre	F02	3
Mountain View	Heiskell	Rebecca	F03	3
Mountain View	Hinojosa	Alicia	F01	1
Mountain View	Hutchings	Sarah	F04	3
Mountain View	Keenan	Douglas	F04	3
Mountain View	Kroll	Tony	F03	1
Mountain View	Lyons	Patricia	F04	1
Mountain View	Means	Richard	F03	3
Mountain View	Medina	Cristina	F02	3
Mountain View	Merrifield	John	F02	3
Mountain View	Mikelk	Terris	F02	3
Mountain View	Millwood	Lynn	F04	3
Mountain View	Nichols	Debbie	F01	3
Mountain View	Parra	Richard	F03	3
Mountain View	Payne	John	F04	3
Mountain View	Pettengill	Ryan	F04	3
Mountain View	Ranjbaran	Kumars	F01	3
Mountain View	Rister	Markay	F01	3
Mountain View	Robinson	Wilma	F02	3
Mountain View	Rodgers	Samuel	F04	3
Mountain View	Rodriguez-Figueroa	Ulises	F01	3
Mountain View	Roy	Lonnie	F01	3
Mountain View	Rubavichute	Auksuole	F01	3
Mountain View	Salmi	Daven	F04	3
Mountain View	Schutte	David	F04	3
Mountain View	Sepulveda	Julie	F01	3
Mountain View	Shipley	Denise	F01	3
Mountain View	Silva	Margaret	F01	3
Mountain View	Singleton	Emma	F03	3
Mountain View	Sink	D	F04	3
Mountain View	Slider	Tamar	F01	3
Mountain View	Sokhansanj	Shahnaz	F01	3
Mountain View	Soto Medina	Victor	F04	3
Mountain View	Sutton	Debra	F01	3
Mountain View	Tarpley	Joyce	F04	3
Mountain View	Thompson	Darrell	F02	3
Mountain View	Tinker	Minkyong	F01	3
Mountain View	Tydlaska	Michael	F03	3
Mountain View	Wickersham	Charles	F03	3

Mountain View	Yoder	Debra	F04	3
Mountain View	York	Jonathon	F01	3
Mountain View	Zouyousefain	Mohammad	F04	3
North Lake	Aboloye	Pius	F04	3
North Lake	Acker	Jodi	F01	3
North Lake	Agulefo	Uzo	F04	3
North Lake	Alcala	Angelo	F04	3
North Lake	Alegre	Ticiano	F04	3
North Lake	Allen	Gemmy	F03	3
North Lake	Amundsen	Christan	F02	3
North Lake	Arandia	Mark	F04	3
North Lake	Bach	Gabriel	F04	3
North Lake	Baker	Jay	F02	3
North Lake	Barnes	Sonya	F01	3
North Lake	Bishop	Joe	F02	3
North Lake	Black	Byron	F02	3
North Lake	Bodily	Brett	F04	3
North Lake	Bosher	Bradford	F01	1
North Lake	Boyd	Sherry	F03	3
North Lake	Braswell	Brenda	F01	3
North Lake	Bravo	Lou	F04	3
North Lake	Briggs	Catherine	F04	3
North Lake	Brink	Lynn	F04	3
North Lake	Bush	Sonia	F01	3
North Lake	Butler	Alice	F01	3
North Lake	Chamberlain	Enrique	F04	3
North Lake	Charles	June	F01	3
North Lake	Cherry	Grady	F04	3
North Lake	Chiles	Andrew	F01	3
North Lake	Desgraves	Sequetta	F01	3
North Lake	Dole	Ivan	F01	3
North Lake	Dulan	Brenda	F01	3
North Lake	Durodoye	Raifu	F02	3
North Lake	Dyer	Brett	F02	1
North Lake	Elmore	Phyllis	F04	3
North Lake	Escoto	Rebecca	F01	1
North Lake	Fox	Thomas	F01	1
North Lake	Gabriel	Lisa	F01	1
North Lake	Gant	Valdez	F01	1
North Lake	Ghamasae	Rahman	F04	3
North Lake	Gitonga	Suzanne	F04	3

North Lake	Gottleber	Timothy	F04	3
North Lake	Hayes	Ronda	F01	3
North Lake	Hernandez	Tracie	F01	3
North Lake	Hitt	John	F03	3
North Lake	Holden	Harry	F02	3
North Lake	Hoops	Thomas	F01	1
North Lake	Hossu	Maria	F04	3
North Lake	Howard	Darryl	F04	3
North Lake	Howie	Douglas	F04	3
North Lake	Huddleston	Mike	F03	3
North Lake	Hunter	Paul	F03	3
North Lake	Ice	Pamela	F01	3
North Lake	Johannesen	Robert	F01	*1 Temporary Contract
North Lake	Johnston	Richard	F01	1 @ 60%
North Lake	Kamara	Willie	F01	1
North Lake	Khamankar	Vaishali	F04	3
North Lake	Kohrmann	Marie	F01	3
North Lake	Kouadio	Issifou	F04	3
North Lake	Kubicek	Leonard	F04	3
North Lake	Kurian	Alexander	F01	3
North Lake	Long	Linda	F04	3
North Lake	Madewell	V	F04	3
North Lake	Magee	Paul	F04	3
North Lake	Manna	Sharon	F04	3
North Lake	Mayfield	Jerry	F02	3
North Lake	McAdams	Christopher	F04	3
North Lake	McGuirk	Mary	F02	3
North Lake	Means	Nathaniel	F04	3
North Lake	Mesquita	Geraldo	F01	3
North Lake	Meyer	Michelle	F01	3
North Lake	Newman	Gregory	F01	1
North Lake	Otero	Enrique	F01	3
North Lake	Parr	Lona	F01	3
North Lake	Pope	Nahid	F01	1
North Lake	Ramirez	Melodee	F03	3
North Lake	Ray	Marty	F02	3
North Lake	Redwine	Theda	F01	3
North Lake	Reyes-Chinchilla	Leslie	F02	3
North Lake	Rike	Charlotte	F03	3
North Lake	Romero	Yolanda	F04	3

North Lake	Royston	Edward	F01	*Fall Semester Temporary Contract
North Lake	Ruck	Viola	F04	3
North Lake	Serra	Maria	F01	3
North Lake	Sexton	Kelly	F04	3
North Lake	Siegel	Charles	F03	1
North Lake	Sigua	Dane	F02	1
North Lake	Simmons	Cynthia	F01	3
North Lake	Smith	Amy	F01	3
North Lake	Su	Henry	F04	3
North Lake	Thompson	Patricia	F01	3
North Lake	Thompson	Shirley	F03	3
North Lake	Verma	Betty	F01	3
North Lake	Villalobos	Susan	F02	3
North Lake	Villarreal	Katherine	F01	3
North Lake	Vu	Roy	F04	3
North Lake	Wendt	Jeffrey	F01	1
North Lake	Wheeler	Joseph	F01	3
North Lake	White	James	F03	3
North Lake	Wilson	Roger	F01	3
North Lake	Wortham	Fredella	F01	3
Richland	Appleby	Heather	F01	3
Richland	Asante	Ofori	F04	3
Richland	Azpiroz	Ricardo	F04	3
Richland	Beard	Kevin	F01	3
Richland	Bekele	Lamrot	F01	3
Richland	Bell	Amy	F03	3
Richland	Bell	Michael	F03	3
Richland	Benton	Lesley	F04	3
Richland	Blackburn	Joanett	F02	3
Richland	Branks	Scott	F03	3
Richland	Branum	Barbara	F04	3
Richland	Brown	Nekeith	F01	3
Richland	Browne	Eleanor	F02	3
Richland	Bryant	Jacqueline	F04	3
Richland	Buettner	Jill	F03	3
Richland	Cadenhead	C T	F04	3
Richland	Carter	Henry	F02	3
Richland	Choi	Young	F01	3
Richland	Clements	Cynthia	F03	3

Richland	Coder	Alice	F01	3
Richland	Coffman	Terah	F04	3
Richland	Conine	Randy	F03	3
Richland	Cortina	Joseph	F04	3
Richland	Crowder	Roderick	F01	3
Richland	Daniel	Sarah	F03	3
Richland	Dao	Daniel	F01	3
Richland	Darabadey	Saeid	F01	3
Richland	Davis	Deborah	F01	3
Richland	Dogger	Barbara	F04	3
Richland	Douzart	Ambronita	F03	3
Richland	Dreier	Kelly	F01	3
Richland	Dryden	Irene	F04	3
Richland	Dweik	Bushra	F01	1
Richland	Ellens	Patricia	F02	3
Richland	Ellis	Sara	F02	3
Richland	Espinosa	Genevieve	F03	3
Richland	Ewing	Jon	F04	3
Richland	Fleming	Brian	F01	3
Richland	Flores	Reynaldo	F03	3
Richland	Flowers	Jana	F04	3
Richland	Forrest	Luisa	F03	3
Richland	Gadre	Vasant	F04	3
Richland	Garrett	Curtis	F04	3
Richland	Gibbs	Bryan	F03	3
Richland	Goldammer	Kory	F04	3
Richland	Harwood	John	F01	3
Richland	Henry	Matthew	F04	3
Richland	Hester	Gwendolyn	F04	3
Richland	Hill	Jada	F02	3
Richland	Hobson	Daryl	F01	3
Richland	Irwin	Peter	F04	3
Richland	John	Gary	F04	3
Richland	Jones	Jennifer	F04	3
Richland	Jones	Virginia	F04	3
Richland	Kuspa	Jordan	F03	1
Richland	Kyrish	Jamie	F03	3 @ 60%
Richland	Li	Zhujun	F04	3
Richland	Little	Peggy	F03	3 @ 60%
Richland	Lott	Kenneth	F03	3
Richland	Loucas	Wayne	F02	3

Richland	Luo	Ye	F04	3
Richland	Luter	Edward	F02	3
Richland	Manzano	Yolanda	F02	3
Richland	Marrero	Miguel	F03	3
Richland	Martinez	Federico	F01	3
Richland	Martinez	Juan	F01	3
Richland	Matlock	Jerry	F03	3
Richland	Matter	William	F04	3
Richland	Maverick	Rachel	F02	3
Richland	Mayhan	Vicki	F01	3
Richland	Methenitis	Randall	F01	3
Richland	Miller	Cynthia	F03	3
Richland	Mims	Robert	F04	3
Richland	Minter	Tameca	F03	3
Richland	Morable	Linda	F04	3
Richland	Motley	Thomas	F03	3
Richland	Murcherson	Royce	F04	3
Richland	Murphy	Patrick	F03	3
Richland	Nam	Yoo	F01	3
Richland	Navarro	Michelle	F03	3
Richland	Neal	William	F03	3
Richland	Newbury	Fred	F04	3
Richland	Nino	Angela	F04	3
Richland	Northcut	Mary	F04	3
Richland	Obeid	Ossama	F04	3
Richland	Parrott	Lois	F04	3
Richland	Peacock	Mary	F02	3
Richland	Price	Randall	F04	3
Richland	Randle	Rolanda	F04	1
Richland	Rashed	Ahmed	F03	3
Richland	Reynolds	Jackie	F03	3
Richland	Samarth	Aditi	F03	3
Richland	Sandoval	Raymond	F04	3
Richland	Sawyer	Gina	F02	3
Richland	Schulle	Polly	F04	3
Richland	Seekri	Raj	F01	3
Richland	Shepard	Michael	F04	3
Richland	Shorow	David	F03	3
Richland	Song	Xiang	F04	3
Richland	Spicer	Mae	F01	3
Richland	Stanson	John	F03	3

Richland	Stone	Louis	F03	3
Richland	Stover	James	F03	3
Richland	Sullivan	Timothy	F04	3
Richland	Swedlund	Trudi	F03	3
Richland	Szabo	Zoltan	F01	3
Richland	Taulbee	Thomas	F04	3
Richland	Thomas	Curtis	F03	3
Richland	Thompson	Donald	F04	3
Richland	Thornton	Artist	F04	3
Richland	Tian	Jimin	F04	3
Richland	Tinsley	Sammy	F04	3
Richland	Trickel	John	F04	3
Richland	Unruh	Kendra	F04	1
Richland	Waterman	Randy	F02	3
Richland	Williams	Rebecca	F01	3
Richland	Wright	Laqueta	F04	3
Richland	Yates	Kathryn	F03	3
Richland	Zhou	Alice	F04	3

PERSONNEL REPORT NO. 20

Reemployment of Alternative Faculty

It is recommended that the Chancellor, on behalf of the DCCCD, be authorized to enter into written contracts of employment, subject to assignment, with those faculty listed below who are employed on an Alternative Faculty Contract. Alternative Faculty Contracts may be for a period of up to 11 months. The periods of employment for those faculty serving on alternative contracts are noted below:

Campus	Last Name	First Name	Range	Term and Period of Contract
Brookhaven	Carter	Christi	F01	3 years beginning August 1, 2013 (10.5 month)
Brookhaven	Castro	Johnny	F01	3 years beginning August 1, 2013 (10.5 month)
Brookhaven	Erich	Lisa	F03	3 years beginning August 22, 2013 (10 month)
Brookhaven	Gilliam	Sheila	F01	3 years beginning August 1, 2013 (10.5 month)
Brookhaven	Klocko	Marilyn	F01	1 year beginning August 1, 2013 (10.5 month)
Brookhaven	Malvic	Christopher	F01	1 year beginning August 1, 2013 (10.5 month)
Brookhaven	Personett	Rebecca	F04	3 years beginning August 1, 2013 (10.5 month)
Brookhaven	Rowe	Elizabeth	F04	3 years beginning August 1, 2013 (10.5 month)
Brookhaven	Shupe	Brenda	F02	3 years beginning August 1, 2013 (10.5 month)
Cedar Valley	Oquin-Norman	Michaelle	F03	1 year beginning September 1, 2013 (10 month Faculty Counselor)
Cedar Valley	Stein	Connie	F01	1 year beginning January 5, 2014 (10 month Faculty Counselor)
Cedar Valley	Washington-White	Robin	F04	1 year beginning September 1, 2013 (10 month)
El Centro	Crow-McDowell	Valerie	F01	3 years beginning July 1, 2013 (10 month)
El Centro	Delagarza	Jennifer	F01	3 years beginning January 14, 2014 (9 month)
Mountain View	Dye	Anna	F02	3 years beginning August 1, 2013 (10 month)

Mountain View	Haynes	Linda	F04	1 year beginning August 1, 2013 (9 month)
Mountain View	Trevino	Karen	F01	1 year beginning August 1, 2013 (9 month)
North Lake	Forbess	Ulanda	F04	3 years beginning August 9, 2013 (11 month)
Richland	Dean	Sherry	F04	3 years beginning August 1, 2013 (10 month)
Richland	Lamb	Roderick	F01	1 year beginning August 1, 2013 (11 month)
Richland	Perez-Ramos	Sara	F04	3 years beginning August 1, 2013 (10 month)
Richland	Ricks	Gay	F02	3 years beginning August 19, 2013 (9 month)

PERSONNEL REPORT NO. 21

Reemployment of Visiting Scholar Faculty

It is recommended that the Chancellor, on behalf of the DCCCD, be authorized to enter into written contracts of employment, subject to assignment, with the persons named below as Visiting Scholars for the periods indicated.

Campus	Last Name	First Name	Range	Period of Employment
Brookhaven	Green	Diedra	F01	Alternative Contract 8/1/13 through 7/31/14
Brookhaven	Lowery	Sherry	F01	Academic Year 2013-14
Brookhaven	Mendel	Beth	F01	Alternative Contract 8/1/13 through 7/31/14
El Centro	Alkhaolany	Erin	F02	Academic Year 2013-14
El Centro	Ayllon	Marco	F01	Academic Year 2013-14
El Centro	Borvak	Jozef	F04	Academic Year 2013-14
El Centro	Cummings	Tammy	F01	Fall Semester Only
El Centro	Gonzalez	Joselyn	F01	Academic Year 2013-14
El Centro	Hiott	Kimberley	F01	Academic Year 2013-14
El Centro	Leshi	Aisha	F01	Academic Year 2013-14
El Centro	MacDonald	Janice	F01	Academic Year 2013-14
El Centro	Tapia	Raquel	F01	Academic Year 2013-14
El Centro	Wentz	John	F01	Academic Year 2013-14
Mountain View	Ayers	Stephanie	F01	Academic Year 2013-14
Mountain View	Cheung	Che	F02	Academic Year 2013-14
North Lake	Borvakova	Irena	F01	Fall Semester Only

North Lake	Dotson	Jerome	F03	Academic Year 2013-14
North Lake	Dougherty	Tim	F01	Academic Year 2013-14
North Lake	Eberle	William	F04	Fall Semester Only
North Lake	Garvey	David	F01	Academic Year 2013-14
North Lake	Harris	Brandi	F01	Academic Year 2013-14
North Lake	Jenkins	Paula	F02	Academic Year 2013-14
North Lake	Keller	Judith	F03	Academic Year 2013-14
North Lake	Moseley	John	F01	Fall Semester Only
North Lake	Sharifian	Sherry	F01	Fall Semester Only
Richland	Andrews	Melinda	F03	Academic Year 2013-14
Richland	Ayachi	Kacem	F04	Academic Year 2013-14
Richland	Baggett	Jennifer	F04	Academic Year 2013-14
Richland	Castillo	Romilio	F01	Academic Year 2013-14
Richland	Curra	Christopher	F01	Alternative Contract 8/13/13 through 7/13/14
Richland	Dhayanithy	Praveena	F03	Academic Year 2013-14
Richland	Ganga	Mrudula	F04	Academic Year 2013-14
Richland	Jensen	Heather	F01	Academic Year 2013-14
Richland	Kurtz	Charles	F04	Academic Year 2013-14
Richland	Mba	Anthony	F01	Academic Year 2013-14
Richland	Randle	Dwight	F04	Academic Year 2013-14
Richland	Robertson	Robyn	F01	Academic Year 2013-14

Richland	Rose	Jennifer	F02	8/12/13-7/14/14 Alternative Contract
Richland	Simpson	Patrick	F01	Academic Year 2013-14
Richland	Stout	Ronald	F01	Academic Year 2013-14

PERSONNEL REPORT NO. 22

Non-Renewal of Temporary Faculty, Visiting Scholar Faculty and Regular Appointment Faculty

It is recommended that the individuals listed below not be offered renewal of their Faculty contract. Employment in these instructional job titles listed will be concluded with the end of the current Academic Year (2012-2013)

Last Name	Title
Burns, Thomas (Brookhaven)	Instructor, Temporary
Davenport, Dayna (Brookhaven)	Instructor, Temporary
Fontaine, Laurey (Brookhaven)	Instructor, Temporary
Hobbs, Tracey (Brookhaven)	Instructor, Visiting Scholar
Rodrigue, Daniel (Brookhaven)	Instructor, Temporary
Surmiller, Amber (Brookhaven)	Instructor, Visiting Scholar
Taylor-Cook, Lisa (Brookhaven)	Instructor, Visiting Scholar
Mensah, Charles (Eastfield)	Instructor, Visiting Scholar
Fletcher, Robin (El Centro)	Instructor, Temporary
Petterman, Terry (El Centro)	Instructor, Visiting Scholar
Posey, Pamela (El Centro)	Instructor, Temporary
Shepherd, Mark (El Centro)	Instructor, Visiting Scholar
Coyne, Lindesy (North Lake)	Instructor, Visiting Scholar
Kerr, Nancy (North Lake)	Instructor, Temporary
Peterson, Sarah (North Lake)	Instructor, Visiting Scholar
Stover, Terri (North Lake)	Instructor, Visiting Scholar

BUILDING AND GROUNDS REPORT NO. 23

Approval of Agreement with Urban Engineers Group, Inc.

The chancellor recommends that authorization be given to approve an agreement with Urban Engineers Group, Inc. in an amount not to exceed \$127,330 to provide engineering services for Brookhaven College.

The project is for the replacement of asphalt parking lots E1 and E2 with concrete (phase 1).

The facilities management staff pre-qualifies architectural and engineering firms and selected Urban Engineers Group, Inc. from its pool of pre-qualified firms. The agreement is effective May 7, 2013. Compensation is to be a fee not to exceed \$119,000 plus reimbursable expenses not to exceed \$8,330.

BUILDING AND GROUNDS REPORT NO. 24

Approval of Agreement with MEP Consulting Engineers

The chancellor recommends that authorization be given to approve an agreement with MEP Consulting Engineers in an amount not to exceed \$67,410 to engineering services for Cedar Valley College.

The project is for professional engineering and construction administrative services to upgrade the fire alarm system in buildings F & G and campus wide mass notification.

The facilities management staff pre-qualifies architectural and engineering firms and selected MEP Consulting Engineers from its pool of pre-qualified firms. The agreement is effective May 7, 2013. Compensation is to be a fee not to exceed \$63,000 plus reimbursable expenses not to exceed \$4,410.

BUILDING AND GROUNDS REPORT NO. 25

Approval of Agreement with URS Corporation

The chancellor recommends that authorization be given to approve an agreement with URS Corporation in an amount not to exceed \$247,170 to provide civil engineering services at Eastfield College.

The project is for design and specifications for the replacement of asphalt parking lots E2B, E3, E4, E5, W1, W5, and W6 with concrete.

The facilities management staff pre-qualifies architectural and engineering firms and selected URS Corporation from its pool of pre-qualified firms. The agreement is effective May 7, 2013. Compensation is to be a fee not to exceed \$231,000 plus reimbursable expenses not to exceed \$16,170.

BUILDING AND GROUNDS REPORT NO. 26

Approval of Agreement with Mandy Vassigh Engineering, Inc.

The chancellor recommends that authorization be given to approve an agreement with Mandy Vassigh Engineering, Inc. in an amount not to exceed \$89,880 to provide engineering services at Mountain View College.

The project is to provide design and specifications for replacement of the southwest parking lot with concrete.

The facilities management staff pre-qualifies architectural and engineering firms and selected Mandy Vassigh Engineering, Inc. from its pool of pre-qualified firms. The agreement is effective May 7, 2013. Compensation is to be a fee not to exceed \$84,000 plus reimbursable expenses not to exceed \$5,880.

BUILDING AND GROUNDS REPORT NO. 27

Approval of Agreement with Reed Fire Protection Engineers

The chancellor recommends that authorization be given to approve an agreement with Reed Fire Protection Engineers in an amount not to exceed \$245,297.50 to provide Engineering services for North Lake College.

The project is for the upgrade of fire sprinkler systems in buildings A, F, H, J, K, M, N, P, and S.

The facilities management staff pre-qualifies architectural and engineering firms and selected Reed Fire Protection Engineers from its pool of pre-qualified firms. The agreement is effective May 7, 2013. Compensation is to be a fee not to exceed \$229,250 plus reimbursable expenses not to exceed \$16,047.50.

BUILDING AND GROUNDS REPORT NO. 28

Approval of Amendment to Agreement with Lerch Bates, Inc.

The chancellor recommends that authorization be given to approve an amendment to the agreement with Lerch Bates, Inc in an amount not to exceed \$40,446 for additional services at El Centro College.

Original agreement	\$30,335.00
Previous amendment(s)	.00
Amendment amount	<u>\$40,446.00</u>
Revised agreement	\$70,781.00

Construction was 0% complete as of April 30, 2013.

The EVCBA approved the original contract with Lerch Bates on April 2, 2013 in the amount of \$30,335. The purpose of the agreement was for the design of major modernization of elevators 5, 6, and 7 on an emergency basis. The original completion date is August 31, 2013.

Board Approved	EVCBA Approved	Amend No.	Amount	Revised Contract	Contingency Remaining
Pending		1	\$40,446	\$70,781	N/A

This amendment of \$40,446 provides for the subsequent and planned modernization of elevator units 1, 2, 3, and 4 on the main campus and changes the completion date to December 31, 2013.

This recommendation increases the cost to \$70,781, which is \$40,446 (133%) over the original amount.

Student Success Special Report: Brookhaven College

Mathematics Mentoring Program for Adjunct Faculty

A. Background/Context

Success in developmental education is critical to our students reaching their academic and life goals. Brookhaven College serves about 3200 developmental and college math students each fall and spring semester. Over 70% of their classes are taught by adjunct faculty; therefore, student success in the classroom is often directly impacted by the quality of instruction and engagement provided by the adjunct instructor. Due to limited time and resources, adjunct faculty at many institutions of higher education often receive minimal supervision. Nonetheless, they are expected to provide exceptional instruction without the benefit of professional development opportunities to learn best teaching practices and other important information to help students succeed. Brookhaven College responded to these needs in its Math Department by creating our Mentoring Program in Fall 2011. This commitment to mentoring our adjunct faculty helps ensure that all students receive quality instruction and are engaged in the classroom. Simultaneously, our employees have the support and encouragement to grow in their professional teaching careers with the DCCCD.

B. Initiatives/Actions

In Fall 2009, the mathematics department began a Math Faculty Academy (MFA) to provide discipline-specific teaching and learning professional development to our adjunct faculty. The Academy has since expanded to include sciences (Math Science Faculty Academy) and is offered each fall and spring semester in a two-day format with 96% (108/112) participation.

Adjunct faculty are expected to participate in professional development each semester as an integral part of teaching in the Mathematics and Sciences Division. All math instructors also complete our in-house customized software training on our interactive learning management system: MyMathLab.

In Fall 2011, the Brookhaven Math Department adopted a new structure for supervision of adjunct faculty. Rather than multiple full-time faculty supervising smaller groups of adjunct instructors, one full-time faculty member now serves as mentor to all adjunct instructors.

Our Mentoring Program:

Our program emphasizes communication, engagement, classroom evaluation, pedagogy, instructor improvement plans, and informal and formal professional development—elements found in national and state best practices, such as Texas Completes, the Association of American Colleges & Universities’ “High-Impact Educational Practices,” and our DCCCD Board of Trustees’ strategic goals and priorities.

As the number of underprepared students in college increases, it has become critical that adjunct faculty receive the training and support necessary to provide excellent instruction. We recognize that many of our adjunct instructors have full-time commitments outside of higher education and teach part-time at multiple colleges. They need a support system that keeps them informed of important due dates, trainings, expectations, procedures and policies at Brookhaven, while also being informed of best practices and trends in math education and technology. We determined that communication is vital; as such, the faculty mentor sends weekly email memos to inform instructors of important activities on campus from class roll certification to completing mandatory training to encouraging adjuncts to incorporate the Brookhaven Open Book (common reader) in their course or to participate in QEP (Reading: the App for Life) activities.

Adjunct instructors are encouraged to make their students aware of the many resources on campus and to become engaged outside the classroom by inviting career counselors and advisors to speak with students in their class. Our collaborative environment motivates adjunct instructors to stop by and visit with the full-time faculty when they have questions or ideas to help with student success.

Each new adjunct instructor meets with the faculty mentor to review pedagogy and the annual classroom evaluation process. Here the instructor shares class assessments (first two exams) in order to receive positive feedback and ensure alignment with department goals. The math department has also been able to make minor modifications to our procedures in an effort to better assist all instructors with course work.

We have developed professional expectations for instructors in and out of the classroom. We provide informal training on an “as needed” basis, such as MyMathLab preparation, online grade entry, or new course content training. In addition, each instructor is required to participate in our semesterly Mathematics and Sciences Faculty Academy—a two-day on-campus interdisciplinary conference. We strive to create an enjoyable, professional and nurturing working environment including monthly lunches

and semester gatherings. We include adjunct faculty on campus committees, such as the QEP and in pilot teaching programs. In short, we have made it a priority to show them our appreciation for their professionalism and dedication to higher education.

In return, our instructors continually go above and beyond for our students. They stay late after class, visit with students in the Math Lab, provide additional help through email, and develop extra resources for struggling students. Evidence from class evaluation visits shows that we have adjunct faculty who bring a vast variety of experience from the community, industry and other colleges and universities, and that they are committed to providing the best possible instruction for students.

At times, through class visits or student complaints, the department is made aware of instructors who need additional guidance and support. These instructors are given additional mentoring engaged in an improvement plan intended to help remedy weaknesses and increase instructional effectiveness. These early interventions have allowed us to maintain and grow a strong adjunct faculty cohort.

C. Results

The mathematics department at Brookhaven College has placed a high priority on mentoring and professional development in our annual strategic plan. Our adjuncts are better prepared, incorporate best teaching practices and are kept up to date, and success rates in developmental math are on the rise. We are able to retain adjuncts that prefer to stay with us because we offer an exceptional support structure through our mentoring program and have seen a decrease in procedural errors and student complaints over the last two years. The communication and camaraderie among adjunct and full-time faculty has improved. We have been able to coach adjuncts as they apply for full-time positions in the district. In the future, we plan to increase the participation of adjunct faculty in departmental and campus-wide activities such as peer mentoring.

D. Who is Responsible for the On-going Efforts Related to Issue/Challenge?

The mentoring program is led by Professor Deborah Hanus, in cooperation with the faculty and Executive Dean of Mathematics and Sciences.

INFORMATIVE REPORT NO. 30

Update For Authorization of the Amended and Existing Inter-Local Agreement With The Texas General Land Office For The Provision Of Electricity

On February 5, 2013, the Board of Trustees of the Dallas County Community College District approved an authorization for staff to work with the Texas General Land Office (GLO) to pursue an extension of the current contract for the provision of electricity. The approval gave the GLO 180 days from board authorization to submit an extension of service up to a maximum of 36 months, provided that the GLO could secure and guarantee a rate not to exceed \$0.05495 per kWh for the extension period only. The GLO was able to secure that exact rate and has guaranteed it for the full 36 months additional time frame. The extension was confirmed on April 8, 2013, and will guarantee the above rate from April 1, 2016, until March 31, 2019. The current rate with the GLO provides savings over the prior provider of approximately \$500,000 to \$600,000 per year, with savings for the extension period estimated as an additional \$80,000 per year.

INFORMATIVE REPORT NO. 31

Presentation of Current Funds Operating Budget Report for March 2013

The chancellor presents the report of the current funds operating budget for March 2013 for review.

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
2012-13 CURRENT FUNDS OPERATING BUDGET

REVENUES & ADDITIONS

Year-to-Date March 31, 2013
58.3% of Fiscal Year Elapsed

	Approved Budget	Year-to-Date Actuals	Remaining Balance	Percent Budget	Control Limits	Notes
UNRESTRICTED FUND						
State Appropriations	\$ 88,905,233	\$ 47,525,833	\$ 41,379,400	53.5%	48.8-58.9%	
Tuition	92,496,829	73,752,878	18,743,951	79.7%	78.6-85.8%	
Taxes for Current Operations	152,222,660	156,949,541	(4,726,881)	103.1%	97.5-99.3%	
Federal Grants & Contracts	806,797	670,871	135,926	83.2%	34.1-84.2%	
State Grants & Contracts	93,871	153,370	(59,499)	163.4%	n/a	
General Sources:						
Investment Income	2,200,500	1,166,100	1,034,400	53.0%	39.0-78.3%	
General Revenue	3,046,049	1,799,321	1,246,728	59.1%	n/a	
Subtotal General Sources	5,246,549	2,965,421	2,281,128	56.5%	45.8-76.7%	
SUBTOTAL UNRESTRICTED	339,771,939	282,017,914	57,754,025	83.0%	n/a	
Use of Fund Balance & Transfers-in	17,510,196	-	17,510,196	0.0%	n/a	
TOTAL UNRESTRICTED	357,282,135	282,017,914	75,264,221	78.9%	69.1-76.2%	(1)
AUXILIARY FUND						
Sales & Services	5,062,831	2,554,184	2,508,647	50.4%	50.6-56.2%	(2)
Investment Income	155,609	79,577	76,032	51.1%	36.5-70.3%	
Transfers-in	4,290,797	4,290,797	-	100.0%	n/a	
Use of Fund Balance	411,022	-	411,022	0.00%	n/a	
TOTAL AUXILIARY	9,920,259	6,924,558	2,995,701	69.8%	62.3-70.8%	
RESTRICTED FUND						
State Appropriations:						
Insurance & Retirement Match	15,268,551	9,051,082	6,217,469	59.3%	n/a	
SBDC State Match	2,398,785	398,538	2,000,247	16.6%	n/a	
Subtotal State Appropriations	17,667,336	9,449,620	8,217,716	53.5%	n/a	
Grants, Contracts & Scholarships:						
Federal	106,442,536	56,365,023	50,077,513	53.0%	n/a	
State	9,077,404	6,443,613	2,633,791	71.0%	n/a	
Local	7,495,470	3,508,034	3,987,436	46.8%	n/a	
Transfers-in	88,847	73,355	15,492	82.6%	n/a	
Subtotal Grants, Contracts & Scholarships	123,104,257	66,390,025	56,714,232	53.9%	n/a	
Richland Collegiate High School	76,242	2,121	74,121	2.8%	n/a	
TOTAL RESTRICTED	140,847,835	75,841,766	65,006,069	53.8%	n/a	
RICHLAND COLLEGIATE HIGH SCHOOL						
State Funding	2,836,427	1,645,789	1,190,638	58.0%	n/a	
Investment Income	10,000	12,639	(2,639)	126.4%	n/a	
TOTAL COLLEGIATE HIGH SCHOOL	2,846,427	1,658,428	1,187,999	58.3%	n/a	
TOTAL REVENUES & ADDITIONS	\$ 510,896,656	\$ 366,442,666	\$ 144,453,990	71.7%	n/a	

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
2012-13 CURRENT FUNDS OPERATING BUDGET

EXPENDITURES & USES BY FUNCTION

Year-to-Date March 31, 2013
58.3% of Fiscal Year Elapsed

	Approved Budget	Year-to-Date Actuals	Remaining Balance	Percent Budget	Control Limits	Notes
UNRESTRICTED FUND						
Instruction	\$ 139,262,341	\$ 85,638,084	\$ 53,624,257	61.5%	60.2-62.8%	
Public Service	4,827,307	2,486,130	2,341,177	51.5%	35.5-67.1%	
Academic Support	17,338,013	9,503,862	7,834,151	54.8%	52.7-58.6%	
Student Services	30,625,606	17,997,882	12,627,724	58.8%	55.2-57.2%	(3)
Institutional Support	61,294,141	35,338,265	25,955,876	57.7%	53.5-61.2%	
Staff Benefits	24,912,971	16,039,496	8,873,475	64.4%	12.6-121.4%	
Operations & Maintenance of Plant	30,510,500	19,944,412	10,566,088	65.4%	57.6-65.4%	
Repairs & Rehabilitation	15,621,163	4,993,799	10,627,364	32.0%	9.0-39.2%	
Special Items:						
Reserve - Campus	5,676,564	-	5,676,564	n/a	n/a	
Reserve - Benefits	3,500,000	-	3,500,000	n/a	n/a	
Reserve - Salary Increase Adjustments	-	-	-	n/a	n/a	
Reserve - Technology	2,500,000	-	2,500,000	n/a	n/a	
Reserve - Operating	1,000,000	-	1,000,000	n/a	n/a	
Reserve - Visiting Scholars	258,500	-	258,500	n/a	n/a	
Reserve - Faculty Mkt/Job Eval. PSS & Adm.	500,000	-	500,000	n/a	n/a	
Reserve - Facilities Projects and Operations	11,700,000	-	11,700,000	n/a	n/a	
Reserve - Potential State Reduction/ERS Fees	639,642	-	639,642	n/a	n/a	
TOTAL UNRESTRICTED	350,166,748	191,941,930	158,224,818	54.8%	54.0-58.8%	
AUXILIARY FUND						
Student Activities	7,379,038	4,036,674	3,342,364	54.7%	52.7-60.3%	
Sales & Services	2,106,324	1,333,724	772,600	63.3%	47.5-68.8%	
Reserve - Campus	216,916	-	216,916	n/a	n/a	
Reserve - District	114,279	-	114,279	n/a	n/a	
Transfers-out	103,702	54,941	48,761	53.0%	29.6-101.1%	
TOTAL AUXILIARY	9,920,259	5,425,339	4,494,920	54.7%	49.1-58.8%	
RESTRICTED FUND						
State Appropriations	15,268,551	9,051,082	6,217,469	59.3%	0.0-100.0%	
Grants & Contracts	30,547,882	14,257,249	16,290,633	46.7%	n/a	
Scholarships	94,955,160	52,531,314	42,423,846	55.3%	n/a	
Subtotal Grants, Contracts & Scholarships	140,771,593	75,839,645	64,931,948	53.9%	n/a	
Richland Collegiate High School	76,242	2,121	74,121	2.8%	n/a	
TOTAL RESTRICTED	140,847,835	75,841,766	65,006,069	53.8%	n/a	
RICHLAND COLLEGIATE H.S.						
Expenditures	2,846,427	1,648,729	1,197,698	57.9%	n/a	
TOTAL COLLEGIATE HIGH SCHOOL	2,846,427	1,648,729	1,197,698	57.9%	n/a	
SUBTOTAL EXPENDITURES & USES	503,781,269	274,857,764	228,923,505	54.6%	n/a	
TRANSFERS & DEDUCTIONS:						
Mandatory Transfers:						
Tuition to Debt Service Fund	2,529,623	2,236,860	292,763	88.4%	73.9-103.5%	
Institutional Matching-Contracts/Grants	221,644	131,436	90,208	59.3%	0.0-450.9%	
Non-Mandatory Transfers & Deductions:						
Auxiliary Fund	4,290,797	4,290,797	-	100.0%	n/a	
Unexpended Plant Fund	73,323	181,189	(107,866)	247.1%	n/a	
TOTAL TRANSFERS & DEDUCTIONS	7,115,387	6,840,282	275,105	96.1%	n/a	
TOTAL EXPENDITURES & USES	\$ 510,896,656	\$ 281,698,046	\$ 229,198,610	55.1%	n/a	

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
2012-13 CURRENT FUNDS OPERATING BUDGET

EXPENDITURES & USES BY ACCOUNT CLASSIFICATION

Year-to-Date March 31, 2013
58.3% of Fiscal Year Elapsed

	Approved Budget	Year-to-Date Actuals	Remaining Balance	Percent Budget
UNRESTRICTED FUND				
Salaries & Wages	\$222,162,633	\$ 132,385,545	\$ 89,777,088	59.6%
Staff Benefits	24,912,971	16,039,496	8,873,475	64.4%
Purchased Services	18,938,171	12,277,084	6,661,087	64.8%
Operating Expenses	65,607,437	33,743,828	31,863,609	51.4%
Supplies & Materials	8,603,529	5,911,128	2,692,401	68.7%
Minor Equipment	5,044,908	1,075,624	3,969,284	21.3%
Capital Outlay	3,012,595	2,704,498	308,097	89.8%
Charges	(23,890,202)	(12,195,273)	(11,694,929)	51.0%
SUBTOTAL UNRESTRICTED	324,392,042	191,941,930	132,450,112	59.2%
Reserve - Campus	5,676,564	-	5,676,564	n/a
Reserve - Benefits	3,500,000	-	3,500,000	n/a
Reserve - Salary Adjustments	-	-	-	n/a
Reserve - Technology	2,500,000	-	2,500,000	n/a
Reserve - Operating	1,000,000	-	1,000,000	n/a
Reserve - Visiting Scholars	258,500	-	258,500	n/a
Reserve - Faculty Mkt/Job Eval. PSS & Adm.	500,000	-	500,000	n/a
Reserve - Facilities Projects and Operations	11,700,000	-	11,700,000	n/a
Reserve - Potential State Reduction/ERS Fees	639,642	-	639,642	n/a
Transfers & Deductions:				
Mandatory Transfers:				
Tuition to Debt Service Fund	2,529,623	2,236,860	292,763	88.4%
Institutional Matching - Contracts/Grants	221,644	131,436	90,208	59.3%
Non-Mandatory Transfers & Deductions:				
Auxiliary Fund	4,290,797	4,290,797	-	100.0%
Unexpended Plant Fund	73,323	181,189	(107,866)	247.1%
TOTAL UNRESTRICTED	357,282,135	198,782,212	158,499,923	55.6%
AUXILIARY FUND	9,920,259	5,425,339	4,494,920	54.7%
RESTRICTED FUND	140,847,835	75,841,766	65,006,069	53.8%
RICHLAND COLLEGIATE HIGH SCHOOL	2,846,427	1,648,729	1,197,698	57.9%
TOTAL EXPENDITURES & USES	\$510,896,656	\$ 281,698,046	\$229,198,610	55.1%

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
2012-13 CURRENT FUNDS OPERATING BUDGET

REVENUES & ADDITIONS

Year-to-Date - 58.3% of Fiscal Year Elapsed

	March 31, 2013			March 31, 2012		
	Approved Budget	Year-to-Date Actuals	Percent Budget	Approved Budget	Year-to-Date Actuals	Percent Budget
UNRESTRICTED FUND						
State Appropriations	\$ 88,905,233	\$ 47,525,833	53.5%	\$ 89,955,380	\$ 48,127,449	53.5%
Tuition	92,496,829	73,752,878	79.7%	91,353,559	71,393,856	78.2%
Taxes for Current Operations	152,222,660	156,949,541	103.1%	120,222,660	118,734,780	98.8%
Federal Grants & Contracts	806,797	670,871	83.2%	1,037,885	369,646	35.6%
State Grants & Contracts	93,871	153,370	163.4%	126,452	124,725	98.6%
General Sources:						
Investment Income	2,200,500	1,166,100	53.0%	2,726,000	1,244,950	45.7%
General Revenue	3,046,049	1,799,321	59.1%	3,131,283	1,713,143	54.7%
Subtotal General Sources	5,246,549	2,965,421	56.5%	5,857,283	2,958,093	50.5%
SUBTOTAL UNRESTRICTED	339,771,939	282,017,914	83.0%	308,553,219	241,708,549	78.3%
Use of Fund Balance & Transfers-in	17,510,196	-	0.0%	20,042,527	1,229,061	6.1%
TOTAL UNRESTRICTED	357,282,135	282,017,914	78.9%	328,595,746	242,937,610	73.9%
AUXILIARY FUND						
Sales & Services	5,062,831	2,554,184	50.4%	5,193,294	2,774,999	53.4%
Investment Income	155,609	79,577	51.1%	210,977	86,474	41.0%
Transfers-in	4,290,797	4,290,797	100.0%	4,290,797	4,290,797	100.0%
Use of Fund Balance	411,022	-	0.0%	816,948	-	0.0%
TOTAL AUXILIARY	9,920,259	6,924,558	69.8%	10,512,016	7,152,270	68.0%
RESTRICTED FUND						
State Appropriations:						
Insurance & Retirement Match	15,268,551	9,051,082	59.3%	14,766,881	9,201,690	62.3%
SBDC State Match	2,398,785	398,538	16.6%	2,397,785	1,059,950	44.2%
Subtotal State Appropriations	17,667,336	9,449,620	53.5%	17,164,666	10,261,640	59.8%
Grants, Contracts & Scholarships:						
Federal	106,442,536	56,365,023	53.0%	106,070,499	63,566,793	59.9%
State	9,077,404	6,443,613	71.0%	9,517,003	5,067,738	53.2%
Local	7,495,470	3,508,034	46.8%	8,709,156	1,439,427	16.5%
Transfers-in	88,847	73,355	82.6%	196,017	1,994	1.0%
Subtotal Grants, Contracts & Scholarships	123,104,257	66,390,025	53.9%	124,492,675	70,075,952	56.3%
Richland Collegiate High School	76,242	2,121	2.8%	81,234	2,213	2.7%
TOTAL RESTRICTED	140,847,835	75,841,766	53.8%	141,738,575	80,339,805	56.7%
RICHLAND COLLEGIATE HIGH SCHOOL						
State Funding	2,836,427	1,645,789	58.0%	2,946,875	1,493,258	50.7%
Investment Income	10,000	12,639	126.4%	8,000	11,377	142.2%
TOTAL COLLEGIATE HIGH SCHOOL	2,846,427	1,658,428	58.3%	2,954,875	1,504,635	50.9%
TOTAL REVENUES & ADDITIONS	\$ 510,896,656	\$ 366,442,666	71.7%	\$ 483,801,212	\$ 331,934,320	68.6%

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
2012-13 CURRENT FUNDS OPERATING BUDGET

EXPENDITURES & USES BY FUNCTION

Year-to-Date - 58.3% of Fiscal Year Elapsed

	March 31, 2013			March 31, 2012		
	Approved Budget	Year-to-Date Actuals	Percent Budget	Approved Budget	Year-to-Date Actuals	Percent Budget
UNRESTRICTED FUND						
Instruction	\$ 139,262,341	\$ 85,638,084	61.5%	\$ 130,345,545	\$ 80,816,213	62.0%
Public Service	4,827,307	2,486,130	51.5%	6,119,755	2,159,836	35.3%
Academic Support	17,338,013	9,503,862	54.8%	17,384,099	8,704,132	50.1%
Student Services	30,625,606	17,997,882	58.8%	28,309,582	16,115,923	56.9%
Institutional Support	61,294,141	35,338,265	57.7%	58,009,077	33,763,126	58.2%
Staff Benefits	24,912,971	16,039,496	64.4%	25,745,581	15,616,456	60.7%
Operations & Maintenance of Plant	30,510,500	19,944,412	65.4%	29,273,780	18,851,072	64.4%
Repairs & Rehabilitation	15,621,163	4,993,799	32.0%	16,055,895	4,842,535	30.2%
Special Items:						
Reserve - Campus	5,676,564	n/a	n/a	3,251,593	n/a	n/a
Reserve - Benefits	3,500,000	n/a	n/a	-	n/a	n/a
Reserve - Salary Increase Adjustments	-	n/a	n/a	-	n/a	n/a
Reserve - Technology	2,500,000	n/a	n/a	330,000	n/a	n/a
Reserve - Operating	1,000,000	n/a	n/a	377,000	n/a	n/a
Reserve - Visiting Scholars	258,500	n/a	n/a	-	n/a	n/a
Reserve - Faculty Mkt/Job Eval. PSS & Adm.	500,000	n/a	n/a	-	n/a	n/a
Reserve - Facilities Projects and Operations	11,700,000	n/a	n/a	-	n/a	n/a
Reserve - Potential Reduction/ERS Fees	639,642	n/a	n/a	2,714,498	n/a	n/a
TOTAL UNRESTRICTED	350,166,748	191,941,930	54.8%	317,916,405	180,869,293	56.9%
AUXILIARY FUND						
Student Activities	7,379,038	4,036,674	54.7%	7,521,056	4,277,659	56.9%
Sales & Services	2,106,324	1,333,724	63.3%	2,302,369	1,468,007	63.8%
Reserve - Campus	216,916	-	n/a	435,095	n/a	n/a
Reserve - District	114,279	-	n/a	150,596	n/a	n/a
Transfers-out	103,702	54,941	53.0%	102,900	85,500	83.1%
TOTAL AUXILIARY	9,920,259	5,425,339	54.7%	10,512,016	5,831,166	55.5%
RESTRICTED FUND						
State Appropriations	15,268,551	9,051,082	59.3%	14,766,881	9,201,690	62.3%
Grants & Contracts	30,547,882	14,257,249	46.7%	31,813,671	12,834,859	40.3%
Scholarships	94,955,160	52,531,314	55.3%	95,076,789	58,246,442	61.3%
Subtotal Grants, Contracts & Scholarships	140,771,593	75,839,645	53.9%	141,657,341	80,282,991	56.7%
Richland Collegiate High School	76,242	2,121	2.8%	81,234	56,814	69.9%
TOTAL RESTRICTED	140,847,835	75,841,766	53.8%	141,738,575	80,339,805	56.7%
RICHLAND COLLEGIATE H.S.						
Expenditures	2,846,427	1,648,729	57.9%	2,954,875	1,264,642	42.8%
TOTAL COLLEGIATE HIGH SCHOOL	2,846,427	1,648,729	57.9%	2,954,875	1,264,642	42.8%
SUBTOTAL EXPENDITURES & USES	503,781,269	274,857,764	54.6%	473,121,871	268,304,906	56.7%
TRANSFERS & DEDUCTIONS:						
Mandatory Transfers:						
Tuition to Debt Service Fund	2,529,623	2,236,860	88.4%	2,529,623	2,317,740	91.6%
Institutional Matching-Contracts/Grants	221,644	131,436	59.3%	99,419	52,997	53.3%
Non-Mandatory Transfers & Deductions:						
Auxiliary Fund	4,290,797	4,290,797	100.0%	4,295,797	3,569,296	83.1%
Unexpended Plant Fund	73,323	181,189	247.1%	1,300,000	656,927	50.5%
Debt Service Fund	-	-	0.0%	2,454,502	-	0.0%
TOTAL TRANSFERS & DEDUCTIONS	7,115,387	6,840,282	96.1%	10,679,341	6,596,960	61.8%
TOTAL EXPENDITURES & USES	\$ 510,896,656	\$ 281,698,046	55.1%	\$ 483,801,212	\$ 274,901,866	56.8%

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
2012-13 CURRENT FUNDS OPERATING BUDGET

EXPENDITURES & USES BY ACCOUNT CLASSIFICATION

Year-to-Date - 58.3% of Fiscal Year Elapsed

	March 31, 2013			March 31, 2012		
	Approved Budget	Year-to-Date Actuals	Percent Budget	Approved Budget	Year-to-Date Actuals	Percent Budget
UNRESTRICTED FUND						
Salaries & Wages	\$222,162,633	\$ 132,385,545	59.6%	\$207,391,055	\$ 123,487,819	59.5%
Staff Benefits	24,912,971	16,039,496	64.4%	25,745,581	15,616,456	60.7%
Purchased Services	18,938,171	12,277,084	64.8%	20,437,679	13,190,411	64.5%
Operating Expenses	65,607,437	33,743,828	51.4%	64,218,928	32,715,706	50.9%
Supplies & Materials	8,603,529	5,911,128	68.7%	8,842,977	5,139,278	58.1%
Minor Equipment	5,044,908	1,075,624	21.3%	2,967,706	803,285	27.1%
Capital Outlay	3,012,595	2,704,498	89.8%	4,682,164	2,119,771	45.3%
Charges	(23,890,202)	(12,195,273)	51.0%	(23,042,776)	(12,203,433)	53.0%
SUBTOTAL UNRESTRICTED	324,392,042	191,941,930	59.2%	311,243,314	180,869,293	58.1%
Reserve - Campus	5,676,564	n/a	n/a	3,251,593	n/a	n/a
Reserve - Benefits	3,500,000	n/a	n/a	-	n/a	n/a
Reserve - Salary Adjustments	-	n/a	n/a	-	n/a	n/a
Reserve - Technology	2,500,000	n/a	n/a	330,000	n/a	n/a
Reserve - Operating	1,000,000	n/a	n/a	377,000	n/a	n/a
Reserve - Visiting Scholars	258,500	n/a	n/a	-	n/a	n/a
Reserve - Faculty Mkt/Job Eval. PSS & Adm.	500,000	n/a	n/a	-	n/a	n/a
Reserve - Facilities Projects and Operations	11,700,000	n/a	n/a	-	n/a	n/a
Reserve - Potential State Reduction/ERS Fees	639,642	n/a	n/a	2,714,498	n/a	n/a
Transfers & Deductions:						
Mandatory Transfers:						
Tuition to Debt Service Fund	2,529,623	2,236,860	88.4%	2,529,623	2,317,740	91.6%
Institutional Matching - Contracts/Grants	221,644	131,436	59.3%	99,419	52,997	53.3%
Non-Mandatory Transfers & Deductions:						
Auxiliary Fund	4,290,797	4,290,797	100.0%	4,295,797	3,569,296	83.1%
Unexpended Plant Fund	73,323	181,189	247.1%	1,300,000	656,927	50.5%
Debt Service Fund	-	-	n/a	2,454,502	-	0.0%
TOTAL UNRESTRICTED	357,282,135	198,782,212	55.6%	328,595,746	187,466,253	57.1%
AUXILIARY FUND	9,920,259	5,425,339	54.7%	10,512,016	5,831,166	55.5%
RESTRICTED FUND	140,847,835	75,841,766	53.8%	141,738,575	80,339,805	56.7%
RICHLAND COLLEGIATE HIGH SCHOOL	2,846,427	1,648,729	57.9%	2,954,875	1,264,642	42.8%
TOTAL EXPENDITURES & USES	\$510,896,656	\$ 281,698,046	55.1%	\$483,801,212	\$ 274,901,866	56.8%

NOTES

A column titled "Control Limits" appears in the two spreadsheets, *Revenues & Additions* and *Expenditures & Uses by Function*, to illustrate the method of analysis. This column contains plus and minus two standard deviations of the mean for each line item. If the entry is "n/a", this is a line item that aggregates differently in the new format for the budget report and/or there is no historical data yet available.

- (1) *Total Unrestricted* is slightly over the control limit because the Taxes for Current Operations percent of budget are at the higher end of the control limits due to the recent tax rate increase.
- (2) *Actual Sales & Services* is slightly below the control limit, but this does not appear to be related to any isolated incident.
- (3) *Actual Student Services* is higher than the control limit due to Student Financial Aid expenditures at the El Centro location. These expenditures will be covered from reserves through the budget transfer process.

INFORMATIVE REPORT NO. 32

Monthly Award and Change Order Summary

Listed below are the awards and change orders approved by the executive vice chancellor of business affairs in March 2013.

AWARDS:

2D86759 OSTEOLOGICAL REPRODUCTIONS - BHC
Bone Clones, Inc. \$37,448.95

This award is for the purchase of 73 assorted osteological reproductions of human/animal skulls and skeletal parts to be used by students in the biology labs of the Physical Anthropology classes.

Award is recommended to Bone Clones, Inc. as they not only offered the lowest quotes, but were the only company that submitted a quote for all items requested.

6DA3672 SWITCHGEAR TESTING & MAINTENANCE - MVC
Electric Power Systems \$49,999.00

This award is for the testing and routine cleaning/maintenance of the entire campus electrical system to ensure the switchgear and all related equipment in the central plant and eight campus substations are fully functional, as well as, operating in a safe and efficient manner. The quote does not include the repair of any malfunctioning equipment so a contingency of 39% is included should repairs become necessary.

CHANGE ORDERS:

Boynton Williams & Associates – Bid #NA
Marquee at gym - CVC
Purchase Order No. B19565
Change Order No. 1

Change: Request for additional fee for design services for the Welcome Center signage.

Original Contract Amount \$24,642.10

Change Order Limit/Contingency	.00
Prior Change Order Total Amounts	.00
Net Increase this Change Order	5,900.00
Revised Contract Amount	\$30,542.10

This is for CVC project #4, *Progress Report on Construction Projects*.

Sovereign Construction Group LLC – Bid #11942
 Roadway sidewalk drainage improvement - NLC
 Purchase Order No. B20908
 Change Order No. 1 & 2

Change: Change Order #1 is for additional fee to demo concrete for ADA ramp extension, fire lane crossing and re-do the island ramp to provide access to the DART station. Total cost for Change Order #1 is \$78,037.01. Change Order #2 is for locating/repairing electrical line, reinstalling wiring for light pole in walk area, installing j-box, and moving water pipes and wires around the new inlets at the traffic circle. Total cost for Change Order #2 is \$18,314.43.

Original Contract Amount	\$755,577.45
Change Order Limit/Contingency	113,337.00
Prior Change Order Total Amounts	.00
Net Increase these Change Orders	96,351.44
Revised Contract Amount	\$851,928.89

Board approved original award 09/04/2012. This is for NLC project #8 and #3, *Progress Report on Construction Projects*.

INFORMATIVE REPORT NO. 33

Payments for Goods and Services

This is an indicator report for the M/WBE participation provision in Policy BAA (LOCAL), which the Board of Trustees adopted on April 1, 2008. The policy statement is “The Board intends that the District, in the awarding of contracts for goods and services, shall make competitive opportunities available to all prospective suppliers including but not limited to new businesses, small businesses, and minority and woman-owned business enterprises (M/WBEs).” This report reflects the status as of March 31, 2013.

Comparison September 2012/2011 & October 2012/2011

<u>Ethnicity/ Gender</u>	<u>September 12</u>		<u>September 11</u>		<u>October 12</u>		<u>October 11</u>	
	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>
American Indian/Alaskan Native	1,090	0.0	440	0.0	22	0.0	1,342	0.1
Black/African-American	79,264	2.5	73,690	1.7	148,340	6.8	22,728	1.3
Asian Indian	5,789	0.2	439,843	10.3	197,725	9.1	15,000	0.9
Anglo-American, Female	905,421	28.5	645,628	15.1	732,326	33.6	148,812	8.8
Asian Pacific	267,940	8.4	0.00	0.0	24,165	1.1	54,277	3.2
Hispanic/Latino/Mex-American	158,239	5.0	36,705	0.9	102,605	4.7	157,234	9.3
Other Female	8,900	0.3	1,658	0.0	1,655	0.1	4,643	0.3
Total M/WBE*	1,426,643	44.9	1,197,963	28.0	1,206,838	55.4	404,036	23.9
Not Classified	1,747,950	55.1	3,075,711	72.0	970,279	44.6	1,292,483	76.1
Subtotal: Discretionary Payments**	3,174,593	100.0	4,273,674	100.0	2,177,119	100.0	1,696,519	100.0
Non-discretionary Payments***	5,097,925		7,184,964		4,554,859		4,146,924	
Total Payments	8,272,518		11,458,638		6,731,978		5,843,443	

Comparison November 2012/2011 & December 2012/2011

<u>Ethnicity/ Gender</u>	<u>November 12</u>		<u>November 11</u>		<u>December 12</u>		<u>December 11</u>	
	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>
American Indian/Alaskan Native	450	0.0	259	0.0	449	0.0	22	0.0
Black/African-American	194,628	7.4	130,018	5.6	182,817	7.6	23,854	1.0
Asian Indian	61,572	2.3	19,208	0.8	49,288	2.1	68,428	3.0
Anglo-American, Female	753,620	28.5	190,085	8.2	594,965	24.8	369,076	16.0
Asian Pacific	15,642	0.6	5,389	0.2	2,025	0.0	4	0.0
Hispanic/Latino/Mex-American	106,289	4.0	79,226	3.4	105,665	4.4	396,411	17.1
Other Female	4,864	0.2	3,670	0.2	5,780	0.3	690	0.0
Total M/WBE*	1,137,065	43.0	427,855	18.4	940,989	39.1	858,485	37.1
Not Classified	1,505,658	57.0	1,899,375	81.6	1,453,081	60.9	1,453,445	62.9
Subtotal: Discretionary Payments**	2,642,723	100.0	2,327,230	100.0	2,394,070	100.0	2,311,930	100.0
Non-discretionary Payments***	3,965,413		3,038,160		3,875,230		3,875,011	
Total Payments	6,608,136		5,365,390		6,269,300		6,186,941	

Comparison January 2013/2012 & February 2013/2012

<u>Ethnicity/ Gender</u>	<u>January 13</u>		<u>January 12</u>		<u>February 13</u>		<u>February 12</u>	
	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>
American Indian/Alaskan Native	482	0.0	16	0.0	406	0.0	500	0.0
Black/African-American	121,969	5.4	42,517	2.4	91,935	3.5	113,520	3.8
Asian Indian	25	0.0	37,024	1.3	99,494	3.6	0	0.0
Anglo-American, Female	682,705	30.2	57,797	3.2	555,114	20.4	142,811	4.8

Asian Pacific	292,762	12.9	0	0.0	0	0.0	176	0.0
Hispanic/Latino/Mex-American	272,683	12.0	56,751	3.2	281,079	10.3	39,881	1.3
Other Female	1,862	0.0	1,582	0.4	2,195	0.0	4,264	0.1
Total M/WBE*	1,372,488	60.5	195,687	10.4	1,030,223	37.8	301,152	10.0
Not Classified	888,260	39.5	1,688,323	89.6	1,691,187	62.2	2,706,406	90.0
Subtotal: Discretionary Payments**	2,260,748	100.0	1,884,010	100.0	2,721,410	100.0	3,007,558	100.0
Non-discretionary Payments***	3,374,444		3,008,782		3,020,058		3,689,529	
Total Payments	5,635,192		4,892,792		5,741,468		6,697,087	

Comparison March 2013/2012 & April 2013/2012

Ethnicity/ Gender	March 13		March 12		April 13		April 12	
	Amount	%	Amount	%	Amount	%	Amount	%
American Indian/Alaskan Native	610	0.0	65	0.0			41	0.0
Black/African-American	36,019	2.0	136,993	5.4			217,829	14.0
Asian Indian	209,609	11.5	35,769	1.4			46,264	3.0
Anglo-American, Female	561,706	30.8	140,383	5.6			93,511	6.0
Asian Pacific	0	0.0	0	0.0			565	0.0
Hispanic/Latino/Mex-American	105,650	5.8	54,455	2.2			101,690	6.4
Other Female	0	0.0	6,483	0.3			3,034	0.2
Total M/WBE*	913,594	50.1	374,148	14.9			462,934	29.6
Not Classified	908,076	49.9	2,143,948	85.1			1,105,733	70.4
Subtotal: Discretionary Payments**	1,821,670	100.0	2,518,097	100.0			1,568,667	100.0
Non-discretionary Payments***	2,613,629		2,410,420				4,291,844	
Total Payments	4,435,299		4,928,516				5,860,511	

Payments to M/WBEs in Fiscal Years 2005/06 – YTD 2012/13

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	YTD 2012-13
American Indian/ Alaskan Native	976,953	1,098,580	293,244	304,324	174,963	68,700	5,035	3,508
Black/African- American	4,706,496	3,125,284	14,934,516	40,748,128	6,337,986	2,226,472	1,713,403	854,992
Asian Indian	1,112,483	3,170,023	3,494,574	12,392,237	6,947,151	2,182,683	894,220	623,503
Anglo-American, Female	4,684,336	3,902,023	4,893,713	14,952,024	13,742,587	4,357,927	3,955,610	4,785,858
Asian Pacific	25,793	26,035	656,552	1,099,847	1,184,614	51,686	144,634	602,533
Hispanic/Latino/ Mex-American	4,034,906	1,993,010	11,019,093	30,260,832	14,711,676	3,145,868	1,401,039	1,132,208
Other Female	712,096	695,800	940,788	1,545,232	1,989,424	304,974	98,602	25,257
HUB	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA
Total paid to M/WBEs	16,253,063	14,010,755	36,232,480	101,302,624	45,088,401	12,338,310	8,212,543	8,027,840
% of all payments	22.27%	20.07%	21.69%	37.87%	30.10%	32.33%	27.8%	52.8%

Note: Effective September 1, 2004, sources for ascertaining certification were expanded from only NCTRCA to include HUB-State of Texas, DFWMBDC, and WBC - Southwest.

Footnotes:

- * The M/WBE % is a percentage of the total Discretionary Payments.
- ** Discretionary Payments are for purchases of goods and/or services wherein the DCCCD has purchasing choice of vendor, such as construction, computers, supplies, paper products, etc.
- *** Non-Discretionary Payments are for purchases of goods and/or services wherein the DCCCD has no choice of vendor, i.e., water, tax collection service, property tax appraisal services, conference registrations, memberships, etc.

INFORMATIVE REPORT NO. 34

PROGRESS REPORT ON CONSTRUCTION PROJECTS
 Status Report as of March 31, 2013

PROJECTS		DESIGN								CONSTRUCTION									
		Board Review	A & E Selection	Feasibility Study	Programming	Concept Review	Schematic Rev	30%	65%	95%	100%	Bidding	Board Approval	Construction Start	30%	65%	95%	100%	Final Completion Acceptance
	BHC																		
1	Police Communication system																		
2	ADA upgrades																		
	CVC																		
1	Update fire sprinkler systems bldgs. D, E, F, G (Hold)																		
2	Solar digital sign																		
3	Install auto clave, Biology classroom																		
4	Beautification Lancaster Road																		
5	ADA upgrades																		
	DO																		
1	Dock lift																		
	DSC/D-W																		
1	Feasibility study (IT environment upgrades) administrative cabling infrastructure																		
2	DSC & 1601ADA upgrades																		
3	EFC S, RLC G, LeCroy ADA upgrades																		
	ECC																		
1	Installation 21 wind turbines																		
2	Central plant upgrades																		
3	Paramount 5 th floor renovation for FBI																		
4	Roof Replacement @ BJP																		
5	ADA upgrades																		
6	Expansion welding lab exhaust system @ BJP																		
7	Repair/replace wheel chair lift																		
	EFC																		
1	ADA upgrades																		
	MVC																		
1	Utility relocate																		
2	ADA upgrades																		
	NLC																		
1	Repair/replace concrete steps, bldg A waterproof																		
2	Structural analysis all parking lots' lights																		
3	New & replace sidewalks																		
4	North Campus improvements																		
5	Electrical distribution maintenance																		
6	Renovate restroom bldg. A & J																		
7	Interior signage																		
8	ADA upgrades																		
9	NLC S/N/DFW ADA upgrades																		
10	Leed Certification "H" bldg.																		
11	Waterproofing @ Bldg. A																		

PROGRESS REPORT ON CONSTRUCTION PROJECTS
Status Report as of March 31, 2013

PROJECTS		DESIGN							CONSTRUCTION										
		Board Review	A & E Selection	Feasibility Study	Programming	Concept Review	Schematic Rev	30%	65%	95%	100%	Bidding	Board Approval	Construction Start	30%	65%	95%	100%	Final Completion Acceptance
12	Roof replacement campus-wide																		
13	Upgrade domestic HW system																		
14	Structural repairs natatorium																		
	RLC																		
1	Relocate HVAC piping under lake																		
2	Bonham Hall elevator remodel																		
3	Traffic improvement @ East entrance																		
4	Replace two emergency generators																		
5	CCTV Fannin/El Paso Halls card access all classrooms																		
6	Electrical transformer/metering system maintenance																		
7	Carpet replacement																		
8	ADA upgrades																		
9	AHU analysis Sabine Hall																		
10	AHU replacement Performance Hall																		
11	Fence & lighting																		
12	Handicap parking																		
	VIRTUAL COLLEGE																		
1	Replace light dimming system & fixtures R012 & R019																		

FACILITIES HOLD PROJECTS

1. Update fire sprinkler systems bldgs. D, E, F, G (CVC) is pending due to change of scope and additional funding.

FACILITIES COMPLETED PROJECTS
LAST REPORT TO APPEAR

1. Relocate HVAC piping under lake (RLC)
2. Bonham Hall elevator remodel (RLC)
3. Electrical transformer/metering system maintenance (RLC)

INFORMATIVE REPORT NO. 35

M/WBE Participation of Maintenance and SARS Projects Report

The status of M/WBE Participation as of March 31, 2013 for Maintenance and SARS projects assigned to contracted construction program managers.

Maintenance and SARS Projects - as of March 31, 2013

Definitions:

Total Estimated Cost: The total estimated dollars assigned to this project.
 Total Revised Dollars: The total dollars assigned to this project if the cost exceeds the total estimated cost.
 Dollars Allocated: The dollars currently assigned for work.
 Non-M/WBE Dollars: The amount of dollars currently awarded to non-M/WBEs.
 Non-M/WBE Percentage: The percentage of dollars currently awarded to non-M/WBEs.
 M/WBE Dollars: The amount of dollars currently awarded to M/WBEs.
 M/WBE Percentage: The percentage of dollars currently awarded to M/WBEs.

Notes:

Rounding has been made to nearest dollar.

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
BHC Maintenance Projects								
	BHC ADA Upgrades	\$92,035	\$283,509					
	Architect			\$92,035	\$0	0%	\$92,035	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$39,444	\$0	0%	\$39,444	100%
	Misc. Consulting Services			\$510	\$0	0%	\$510	0%
	BHC Maintenance Projects Sub-total	\$92,035	\$283,509	\$131,989	\$0	0%	\$131,989	100%
BHC SAR Projects								
	Police Communication System	\$1,214,286	\$0					
	Architect			\$152,348	\$152,348	100%	\$0	0%
	Construction			\$513,010	\$0	0%	\$513,010	100%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$286,176	\$19,200	7%	\$266,976	93%
	BHC SAR Projects Subtotal	\$1,214,286	\$0	\$951,534	\$171,548	18%	\$779,986	82%
	BHC Projects Total	\$1,306,321	\$283,509	\$1,083,523	\$171,548	16%	\$911,975	84%
CVC Maintenance Projects								
	Update Sprinkler Systems - Bldgs D, E, F and G	\$1,144,503	\$0					
	Architect			\$77,522	\$77,522	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$31,982	\$0	0%	\$31,982	100%
	Misc. Consulting Services			\$13	\$13	100%	\$0	0%
	CVC ADA Upgrades	\$39,066	\$0					
	Architect			\$39,066	\$39,066	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	CVC Maintenance Projects Subtotal	\$1,183,569	\$0	\$148,583	\$116,601	78%	\$31,982	22%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
CVC SAR Projects								
	Solar Digital Sign	\$25,000	\$0					
	Architect			\$24,642	\$24,642	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Install Auto Clave, Biology Classroom	\$5,000	\$23,591					
	Architect			\$4,066	\$0	0%	\$4,066	100%
	Construction			\$19,525	\$19,525	100%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	CVC SAR Projects Subtotal	\$30,000	\$23,591	\$48,233	\$44,167	92%	\$4,066	8%
	CVC Projects Total	\$1,213,569	\$23,591	\$196,816	\$160,768	82%	\$36,048	18%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
EFC Maintenance Projects								
	EFC ADA Upgrades	\$105,101	\$150,424					
	Architect			\$105,101	\$105,101	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$45,043	\$0	0%	\$45,043	100%
	Misc. Consulting Services			\$280	\$0	0%	\$280	100%
	EFC Maintenance Projects Subtotal	\$105,101	\$150,424	\$150,424	\$105,101	70%	\$45,323	30%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
EFC SARS Projects								
	Graphic Snapshot of Existing Campus	\$14,980	\$0					
	Architect			\$14,980	\$14,980	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Renovate Science Labs C301	\$10,914	\$0					
	Architect			\$10,914	\$0	0%	\$10,914	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	EFC SARS Projects Subtotal	\$25,894	\$0	\$25,894	\$14,980	58%	\$10,914	42%
	EFC Projects Total	\$130,995	\$150,424	\$176,318	\$120,081	68%	\$56,237	32%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
ECC Maintenance Projects								
	ECC R, ECC W, ECC Paramount, & BJP ADA Upgrades	\$54,271	\$55,644					
	Architect			\$55,644	\$0	0%	\$55,644	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	ECC ADA Upgrades	\$74,891	\$0					
	Architect			\$74,891	\$0	0%	\$74,891	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	ECC Maintenance Projects Subtotal	\$129,162	\$55,644	\$130,535	\$0	0%	\$130,535	100%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
ECC SARS Projects								
	Installation 21 Wind Turbines	\$5,885	\$16,885					
	Architect/Engineer			\$16,885	\$16,885	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Central Plant Upgrades	\$39,204	\$87,154					
	Architect/Engineer			\$39,204	\$39,204	100%	\$0	0%
	Construction			\$47,950	\$47,950	100%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Paramount 5th Floor Renovation for FBI	\$25,698	\$257,649					
	Architect/Engineer			\$25,698	\$25,698	100%	\$0	0%
	Construction			\$226,601	\$226,601	100%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$5,350	\$0	0%	\$5,350	100%
	Repair/Replace Wheelchair Lift	\$14,188	\$0					
	Architect/Engineer			\$14,188	\$14,188	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Roof Replacement @ BJP	\$267,500	\$723,297					
	Architect/Engineer			\$26,147	\$26,147	100%	\$0	0%
	Construction			\$697,000	\$0	0%	\$697,000	100%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$150	\$0	0%	\$150	100%
	Expansion Welding Lab Exhaust System @ BJP	\$21,347	\$0					
	Architect/Engineer			\$21,347	\$21,347	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	ECC SARS Project Subtotal	\$373,822	\$1,084,985	\$1,120,520	\$418,020	37%	\$702,500	63%
	ECC Projects Total	\$502,984	\$1,140,629	\$1,251,055	\$418,020	33%	\$833,035	67%
Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
MVC Maintenance Projects								
	MVC ADA Upgrades	\$54,503	\$59,953					
	Architect/Engineer			\$59,953	\$0	0%	\$59,953	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	MVC Maintenance Project Subtotal	\$54,503	\$59,953	\$59,953	\$0	0%	\$59,953	100%
MVC SAR Projects								
	Utility Relocate	\$21,286	\$0					
	Architect			\$21,286	\$0	0%	\$21,286	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	MVC SAR Projects	\$21,286	\$0	\$21,286	\$0	0%	\$21,286	100%
	MVC Projects Total	\$75,789	\$59,953	\$81,239	\$0	0%	\$81,239	100%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
NLC Maintenance Projects								
	Repair/Replace Concrete Stairs, Bldg. A, waterproofing	\$119,169	\$448,566					
	Architect			\$21,383	\$0	0%	\$21,383	100%
	Construction			\$399,591	\$188,200	47%	\$211,391	53%
	Construction Manager			\$6,770	\$0	0%	\$6,770	100%
	Misc. Consulting Services			\$110	\$110	100%	\$0	0%
	NLC N, NLC S & NLC DFW ADA Upgrades	\$17,084	\$34,176					
	Architect/Engineer			\$24,193	\$17,084	71%	\$7,109	29%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	NLC ADA Upgrades	\$116,680	\$158,223					
	Architect/Engineer			\$156,905	\$156,905	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$1,318	\$0	0%	\$1,318	100%
	NLC Maintenance Projects Subtotal	\$252,933	\$640,965	\$610,270	\$362,299	59%	\$247,971	41%
NLC SAR Projects								
	Structural Analysis all Parking Lot Lights	\$20,725	\$0					
	Architect/Engineer			\$20,725	\$0	0%	\$20,725	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	New and Replace Sidewalks	\$164,295	\$1,028,547					
	Architect/Engineer			\$171,222	\$0	0%	\$171,222	100%
	Construction			\$833,614	\$833,614	100%	\$0	0%
	Construction Manager			\$23,350	\$23,350	100%	\$0	0%
	Misc. Consulting Services			\$361	\$361	100%	\$0	0%
	North Campus Improvements (NLC343)	\$24,400	\$0					
	Architect/Engineer			\$7,981	\$7,981	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Electrical Distribution Maintenance	\$150,000	\$0					
	Architect			\$6,420	\$0	0%	\$6,420	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Renovate Restroom, Bldg. A & J	\$12,000	\$0					
	Architect			\$10,313	\$10,313	100%	\$0	0%
	Construction			\$189,000	\$189,000	100%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$186	\$0	0%	\$186	100%
	Leed Certification "H" Bldg.	\$6,953	\$0					
	Architect			\$6,953	\$6,953	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
NLC SAR Projects (con't)								
	Roof Replacement Campus Wide	\$91,923	\$0					
	Architect			\$91,923	\$0	0%	\$91,923	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Waterproofing @ Bldg. A	\$4,925	\$0					
	Architect			\$4,925	\$4,925	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	NLC SAR Project Subtotal	\$475,221	\$1,028,547	\$1,366,973	\$1,076,497	79%	\$290,476	21%
	NLC Projects Total	\$728,154	\$1,669,512	\$1,977,243	\$1,438,796	73%	\$538,447	27%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
RLC Maintenance Projects								
	RLC ADA Upgrades	\$212,919	\$229,166					
	Architect/Engineer			\$222,919	\$222,919	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$6,247	\$0	0%	\$6,247	100%
	RLC Maintenance Project Subtotal	\$212,919	\$229,166	\$229,166	\$222,919	97%	\$6,247	3%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
RLC SAR Projects								
	Relocation HVAC Piping Under Lake	\$1,300,000	\$1,552,433					
	Architect			\$114,252	\$114,252	100%	\$0	0%
	Construction			\$1,376,895	\$1,376,895	100%	\$0	0%
	Construction Manager			\$38,238	\$38,238	100%	\$0	0%
	Misc. Consulting Services			\$23,048	\$0	0%	\$23,048	100%
	Bonham Hall Elevator Remodel	\$361,567	\$477,669					
	Architect			\$64,228	\$0	0%	\$64,228	100%
	Construction			\$412,624	\$139,364	34%	\$273,260	66%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$817	\$526	64%	\$291	36%
	Traffic Improvement at East Entrance	\$41,882	\$60,995					
	Architect			\$60,995	\$60,995	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Carpet Replacement	\$487,000	\$498,573					
	Architect			\$35,113	\$35,113	100%	\$0	0%
	Construction			\$463,460	\$0	0%	\$463,460	100%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	CCTV Fannin/EI Paso Halls Card Access All Classrooms	\$65,000	\$0					
	Architect			\$65,000	\$65,000	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
RLC SAR Projects (con't)								
	Upgrade of Fire Alarm System	\$14,272	\$0					
	Architect			\$14,272	\$14,272	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	RLC SAR Projects Subtotal	\$2,269,721	\$2,589,670	\$2,668,942	\$1,844,655	69%	\$824,287	31%
	RLC Projects Total	\$2,482,640	\$2,818,836	\$2,898,108	\$2,067,574	71%	\$830,534	29%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
DSC Maintenance Projects								
	Feasibility Study Administrative Cabling Infrastructure - D-W	\$5,062,857	\$0					
	Architect			\$99,008	\$99,008	100%	\$0	0%
	Construction			\$187,636	\$0	0%	\$187,636	100%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	DSC and DO ADA Upgrades	\$18,717	\$31,073					
	Architect/Engineer			\$23,051	\$23,051	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$167	\$167	100%	\$0	0%
	EFC S, RLC G, AND LeCroy ADA Upgrades	\$13,377	\$0					
	Architect/Engineer			\$15,297	\$13,377	87%	\$1,920	13%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	DSC Maintenance Total	\$5,094,951	\$31,073	\$325,159	\$135,603	42%	\$189,556	58%

Note: DSC has no SAR Projects

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
DO Maintenance Projects								
	Dock Lift	\$11,058	\$0					
	Architect			\$7,437	\$7,437	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$309	\$0	0%	\$309	100%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	DO Maintenance Total	\$11,058	\$0	\$7,746	\$7,437	96%	\$309	4%

Note: DO has no SAR Projects

Grand Totals		\$11,546,461	\$6,177,527	\$7,997,207	\$4,519,827	57%	\$3,477,380	43%
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Prepared by EVCBA Ed DesPlas
April 18, 2013

INFORMATIVE REPORT NO. 36

Facilities Management Project Report

The status of the work of facilities management on maintenance projects and staff assistance request (SARS) projects is reported for the period ending March 31, 2013.

Brookhaven College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) BHC ADA Upgrades (D213)	92,035	0	39,444	510
Estimated Cost: \$92,035 Revised Cost: \$283,509 Awarded Amount: \$131,989	Start Date: June 12 Projected Completion Date: TBD*			
BHC Maintenance Summary	Total Estimated Cost: \$92,035	Total Revised Cost: \$0	Total Awarded Amount: \$131,989	

*TBD- To Be Determined

Brookhaven College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) Police Communication System (BHC310)	152,348	513,010	0	286,176
Estimated Cost: \$1,214,286 Revised Cost: \$ Awarded Amount: \$951,534	Start Date: August 08 Projected Completion Date: April 13			
BHC SAR Summary	Total Estimated Cost: \$1,214,286	Total Revised Cost: \$0	Total Awarded Amount: \$951,534	

Cedar Valley College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) Update Fire Sprinkler Systems, Buildings D,E,F and G (D207) Estimated Cost: \$1,144,503 Revised Cost: \$ Awarded Amount: \$109,517	77,522	0	31,982	13
	Start Date: December 09 Projected Completion Date: Hold			
2) CVC ADA Upgrades (D222) Estimated Cost: \$39,066 Revised Cost: \$ Awarded Amount: \$39,066	39,066	0	0	0
	Start Date: June 12 Projected Completion Date: TBD			
CVC Maintenance Summary	Total Estimated Cost: \$1,183,569	Total Revised Cost: \$0	Total Awarded Amount: \$148,583	

Cedar Valley College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) Solar Digital Sign (CVC213) Estimated Cost: \$25,000 Revised Cost: \$ Awarded Amount: \$24,642	24,642	0	0	0
Start Date: December 11 Projected Completion Date: August 13				
2) Install Auto Clave, Biology Classroom (CVC215) Estimated Cost: \$5,000 Revised Cost: \$23,591 Awarded Amount: \$23,591	4,066	19,525	0	0
Start Date: January 12 Projected Completion Date: April 13				
CVC SAR Summary	Total Estimated Cost: \$30,000	Total Revised Cost: \$0	Total Awarded Amount: 48,233	

Eastfield College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) EFC ADA Upgrades (D221)	105,101	0	45,043	280
Estimated Cost: \$105,101 Revised Cost: \$150,424 Awarded Amount: \$150,424	Start Date: June 12 Projected Completion Date: TBD			
EFC Maintenance Summary	Total Estimated Cost: \$105,101	Total Revised Cost: \$0	Total Awarded Amount: \$150,424	

Eastfield College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) Graphic Snapshot of Existing Campus(EFC308) Estimated Cost: \$14,980 Revised Cost: \$ Awarded Amount: \$14,980	14,980	0	0	0
	Start Date: March 13 Projected Completion Date: TBD			
2) Renovate Science Labs C301 (EFC309) Estimated Cost: \$10,914 Revised Cost: \$ Awarded Amount: \$10,914	10,914	0	0	0
	Start Date: March 13 Projected Completion Date: TBD			
EFC SAR Summary	Total Estimated Cost: \$25,894	Total Revised Cost: \$0	Total Awarded Amount: \$25,894	

El Centro College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) ECC R, ECC W ECC Paramount, and BJP ADA Upgrades (D214) Estimated Cost: \$54,271 Revised Cost: \$55,644 Awarded Amount: \$55,644	55,644	0	0	0
	Start Date: June 12 Projected Completion Date: TBD			
2) ECC ADA Upgrades (D215) Estimated Cost: \$74,891 Revised Cost: \$ Awarded Amount: \$74,891	74,891	0	0	0
	Start Date: June 12 Projected Completion Date: TBD			
ECC Maintenance Summary	Total Estimated Cost: \$129,162	Total Revised Cost: \$0	Total Awarded Amount: \$130,535	

El Centro College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) Installation 21 Wind Turbines (ECC225) Estimated Cost: \$5,885 Revised Cost: \$16,885 Awarded Amount: \$16,885	16,885	0	0	0
Start Date: June 10 Projected Completion Date: April 13				
2) Central Plant Upgrades (ECC227) Estimated Cost: \$39,204 Revised Cost: \$87,154 Awarded Amount: \$87,154	39,204	47,950	0	0
Start Date: May 11 Projected Completion Date: TBD				
3) Paramount 5th Floor Renovation for FBI (ECC228) Estimated Cost: \$25,698 Revised Cost: \$257,649 Awarded Amount: \$257,649	25,698	226,601	0	5,350
Start Date: March 12 Projected Completion Date: April 13				

El Centro College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
4) Repair/Replace Wheelchair lift (ECC229) Estimated Cost: \$14,188 Revised Cost: \$ Awarded Amount: \$14,188	14,188	0	0	0
Start Date: March 13 Projected Completion Date: TBD				
4) Roof Replacement @ BJP (BJP62) Estimated Cost: \$267,500 Revised Cost: \$723,297 Awarded Amount: \$723,297	26,147	697,000	0	150
Start Date: May 12 Projected Completion Date: August 13				
6) Expansion Welding Lab Exhaust System @ BJP (BJP64) Estimated Cost: \$21,347 Revised Cost: \$ Awarded Amount: \$21,347	21,347	0	0	0
Start Date: March 13 Projected Completion Date: June 13				
ECC SAR Summary	Total Estimated Cost: \$373,822	Total Revised Cost: \$0	Total Awarded Amount: \$1,120,520	

Mountain View College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) MVC ADA Upgrades (D216)	59,953	0	0	0
Estimated Cost: \$54,503 Revised Cost: \$59,953 Awarded Amount: \$59,953	Start Date: June 12 Projected Completion Date: TBD			
MVC Maintenance Summary	Total Estimated Cost: \$54,503	Total Revised Cost: \$0	Total Awarded Amount: \$59,953	

Mountain View College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) Utility Relocate (MVC207)	21,286	0	0	0
Estimated Cost: \$21,286 Revised Cost: \$ Awarded Amount: \$21,286	Start Date: July 12 Projected Completion Date: Hold			
MVC SAR Summary	Total Estimated Cost: \$21,286	Total Revised Cost: \$0	Total Awarded Amount: \$21,286	

North Lake College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) Repair/Replace Concrete Stairs, Bldg. A, Waterproofing (D209) Estimated Cost: \$119,169 Revised Cost: \$448,566 Awarded Amount: \$427,854	21,383	399,591	6,770	110
	Start Date: December 09 Projected Completion Date: April 13			
2) NLC N, NLC S, and NLC DFW ADA Upgrades (D220) Estimated Cost: \$17,084 Revised Cost: \$34,176 Awarded Amount: \$24,193	24,193	0	0	0
	Start Date: June 12 Projected Completion Date: TBD			
3) NLC ADA Upgrades (D223) Estimated Cost: \$116,680 Revised Cost: \$158,223 Awarded Amount: \$158,223	156,905	0	0	1,318
	Start Date: June 12 Projected Completion Date: January 14			
NLC Maintenance Summary	Total Estimated Cost: \$252,933	Total Revised Cost: \$0	Total Awarded Amount: \$610,270	

North Lake College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) Structural Analysis all Parking Lot Lights (NLC340) Estimated Cost: \$20,725 Revised Cost: \$ Awarded Amount: \$20,725	20,725	0	0	0
Start Date: May 10 Projected Completion Date: Hold				
2) New and Replace Sidewalks (NLC341) Estimated Cost: \$164,295 Revised Cost: \$1,028,547 Awarded Amount: \$1,028,547	171,222	833,614	23,350	361
Start Date: September: July 10 Projected Completion Date: August 13				
3) North Campus Improvements (NLC343) Estimated Cost: \$24,400 Revised Cost: \$ Awarded Amount: \$7,981	7,981	0	0	0
Start Date: November 10 Projected Completion Date: TBD				

North Lake College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
4) Electrical Distribution Maintenance (NLC344) Estimated Cost: \$150,000 Revised Cost: \$ Awarded Amount: \$6,420	6,420	0	0	0
	Start Date: September 11 Projected Completion Date: August 13			
5) Renovate Restroom, Bldg. A & J (NLC345) Estimated Cost: \$12,000 Revised Cost: \$ Awarded Amount: \$199,499	10,313	189,000	0	186
	Start Date: November 11 Projected Completion Date: TBD			
6) Leed Cert. "H" Bldg. (NLC347) Estimated Cost: \$6,953 Revised Cost: \$ Awarded Amount: \$6,953	6,953	0	0	0
	Start Date: June 12 Projected Completion Date: TBD			

North Lake College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
7) NLC Roof Replacement Campus Wide (NLC348) Estimated Cost: \$91,923 Revised Cost: \$ Awarded Amount: \$91,923	91,923	0	0	0
	Start Date: November 12 Projected Completion Date: November 13			
8) Waterproofing @ Bldg. A (NLC350) Estimated Cost: \$4,925 Revised Cost: \$ Awarded Amount: \$4,925	4,925	0	0	0
	Start Date: October 12 Projected Completion Date: March 13			
NLC SAR Summary	Total Estimated Cost: \$475,221	Total Revised Cost: \$0	Total Awarded Amount: \$1,366,973	

Richland College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) RLC ADA Upgrades (D217)	222,919	0	0	6,247
Estimated Cost: \$212,919 Revised Cost: \$229,166 Awarded Amount: \$229,166	Start Date: June 12 Projected Completion Date: TBD			
RLC Maintenance Summary	Total Estimated Cost: \$212,919	Total Revised Cost: \$0	Total Awarded Amount: \$229,166	

Richland College SAR	Awarded \$			
	Architect/Engineer	Construction	Construction Manager	Misc.
1) Relocate HVAC Piping Under Lake (RLC314) Estimated Cost: \$1,300,000 Revised Cost: \$1,552,433 Awarded Amount: \$1,552,433	114,252	1,376,895	38,238	23,048
Start Date: September 10 Projected Completion Date: February 13				
2) Bonham Hall Elevator Remodel (RLC316) Estimated Cost: \$361,567 Revised Cost: \$477,669 Awarded Amount: \$477,669	64,228	412,624	0	817
Start Date: December 10 Projected Completion Date: March 13				
3) Traffic Improvement at East Entrance (RLC317) Estimated Cost: \$41,882 Revised Cost: \$60,995 Awarded Amount: \$60,995	60,995	0	0	0
Start Date: January 12 Projected Completion Date: May 13				

Richland College SAR	Awarded \$			
	Architect/Engineer	Construction	Construction Manager	Misc.
4) Carpet Replacement (RLC320) Estimated Cost: \$487,000 Revised Cost: \$498,573 Awarded Amount: \$498,573	35,113	463,460	0	0
Start Date: May 12 Projected Completion Date: April 13				
5) CCTV Fannin / El Paso Halls Card Access All Classrooms (RLC321) Estimated Cost: \$65,000 Revised Cost: \$ Awarded Amount: \$65,000	65,000	0	0	0
Start Date: October 12 Projected Completion Date: October 13				
6) Upgrade of Fire Alarm System (RLC322) Estimated Cost: \$14,272 Revised Cost: \$ Awarded Amount: \$14,272	14,272	0	0	0
Start Date: March 13 Projected Completion Date: TBD				
RLC SAR Summary	Total Estimated Cost: \$2,269,721	Total Revised Cost: \$0	Total Awarded Amount: \$2,668,942	

District Service Center Maintenance	Awarded \$			
	Architect/Engineer	Construction	Construction Manager	Misc.
1) Feasibility Study Administrative Cabling Infrastructure District Wide (D192) Estimated Cost: \$5,062,857 Revised Cost: \$ Awarded Amount: \$286,644	99,008	187,636	0	0
Start Date: October 07 Projected Completion Date: Hold				
2) DSC and DO ADA Upgrades (D218) Estimated Cost: \$18,717 Revised Cost: \$31,073 Awarded Amount: \$23,218	23,051	0	0	167
Start Date: June 12 Projected Completion Date: TBD				
3) EFC S, RLC G, and LeCroy ADA Upgrades (D219) Estimated Cost: \$13,377 Revised Cost: \$ Awarded Amount: \$15,297	15,297	0	0	0
Start Date: June 12 Projected Completion Date: TBD				
DSC Maintenance Summary	Total Estimated Cost: \$5,094,951	Total Revised Cost: \$0	Total Awarded Amount: \$325,159	

District Office Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) Dock Lift (D205)	7,437	0	309	0
Estimated Cost: \$11,058 Revised Cost: \$ Awarded Amount: \$7,746	Start Date: December 09 Projected Completion Date: Hold			
DO Maintenance Summary	Total Estimated Cost: \$11,058	Total Revised Cost: \$0	Total Awarded Amount: \$7,746	

INFORMATIVE REPORT NO. 37

Notice of Grant Awards (May 2013)

Most of the grants in the *Notice of Grant Awards* report are from government agencies. Occasionally, a private donor may direct a gift to DCCCD rather than to DCCCD Foundation, Inc., in which case the gift from the private donor is included in *Notice of Grant Awards*.

Funding agencies define fiscal years for each grant, which often do not align with DCCCD's fiscal year. DCCCD administers grants in accordance with requirements of the funding agency and its own policies and procedures.

Source: Texas Education Agency/Perkins Formula Grant
Beneficiary: Richland College
Amount: Increase \$177 New Amount \$ 1,845
Term: July 1, 2010 – June 30, 2013
Purpose: RCHS intends to purchase a subscription to Career Cruising with the Perkins grant money. This program allows RCHS students to engage in, among others, personal finance literacy activities, create four year customized high school graduation plans, and conduct college searches.

Source: American Association of Community Colleges/ 50 plus Encore
Beneficiary: Cedar Valley College
Amount: \$ 16,400
Term: April 2013 – April 2015
Purpose: To expand workforce programs and services for the 50 plus population through degree or certificate completion in the high demand fields of healthcare, education and social service.

Source: Texas Instruments Foundation
Beneficiary: Dallas County Community College District
Amount: \$15,000
Term: May 1, 2013 – August 31, 2014
Purpose: To identify current barriers for community college student engagement in the UTeach Programs of UTD, UNT, and UTA; generate possible solutions for students dispersed in multiple locations, address

materials, supervision and coordination, practicum sites and mentor teachers.

<u>Grant Awards Reported in Fiscal Year 2012-2013</u>	
September 2012	\$1,670,641
October 2012	\$2,588,681
November 2012	\$3,286,905
December 2012	\$ 658,675
January 2013	\$ -0-
February 2013	\$ 44,366
March 2013	\$1,246,650
April 2013	-0-
May 2013	\$ 31,577
June 2013	
July 2013	
August 2013	
Total To Date	<u>\$9,527,495</u>

<u>Grant Awards Reported in Fiscal Years 2004-05 through 2010-11</u>								
<u>Type</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-2012</u>
Competitive	\$22,137,173	\$17,679,698	\$17,168,910	\$21,334,592	\$24,212,850	\$25,600,315	\$20,985,883	\$16,071,651
Pell Grants ¹	31,449,815	31,467,783	29,413,886	30,189,339	\$24,986,762	\$68,755,845	\$69,080,553	\$69,080,553
Total	<u>\$53,586,988</u>	<u>\$49,147,481</u>	<u>\$46,582,796</u>	<u>\$51,523,931</u>	<u>\$49,199,612</u>	<u>\$94,356,160</u>	<u>\$90,066,436</u>	<u>\$85,152,240</u>

¹The annual notice of Pell grants almost always appears in the August report. Pell grants are not awarded based on competitive applications; they are a component of Title IV student aid.

INFORMATIVE REPORT NO. 38

Presentation of Contracts for Educational Services

The chancellor presents the report of contracts for educational services entered into by the colleges in the past month.

BROOKHAVEN COLLEGE - \$15,392

Ford	Automotive
GM	Automotive
Stanley Black & Decker	Workforce Pronunciation/Accent Reduction

CEDAR VALLEY COLLEGE - \$12,601

Methodist Healthcare	Microsoft Excel
Federal Correction Institute	Marketing & Business

EASTFIELD COLLEGE - \$3,825

Pat Reed	Electrical Renewal
Matco	Automotive Train
International Schools	Prof. Truck Driver
Motorcycle Training	MTC Training Center
Brink's Incorporated	Basic Instructor

EL CENTRO COLLEGE – \$5,361

Youth Village Resources of Dallas	Introduction to Computers
Net Social Education	Pinterest Class
Automobile Club of Southern California	Insurance Training

MOUNTAIN VIEW COLLEGE – \$9,439

Dallas County Sheriff's Department	GED
Faith Family Academy	ESL Basic
Faith Family Academy	ESL Level 1
Faith Family Academy	ESL Level 2
Irving Independent School District	Leadership
Nestle' Waters North America	Basic Lathe

NORTH LAKE COLLEGE - \$141,256

The Berry Family of Nurseries	Excel 3
Lone Star College System	Innovation Thinking
Construction Education Foundation	Career Training
North Texas Electrical Training Center	Career Training

RICHLAND COLLEGE – \$31,971

Chambrel at Club Hill	Emeritus
Christian Care	Emeritus
The Forum	Emeritus
Meadowstone	Emeritus
Monticello West	Emeritus
Presbyterian Village North	Emeritus
12 Oaks Senior Living	Critical Thinking
City of Garland	Excel III
City of Plano	Office Efficiency
Dallas County	Business Productivity
Dallas County	Customer Care I
George W. Bush Presidential Ctr	Customer Service
Perot Museum	Customer Service
Interceramic	Six Sigma
AT&T/Alliance	Resume Writing
AT&T/Alliance	Technical Support

<u>Contracts for Educational Services Reported in 2012-13</u>								
	<u>BHC</u>	<u>CVC</u>	<u>EFC</u>	<u>ECC</u>	<u>MVC</u>	<u>NLC</u>	<u>RLC</u>	<u>Total</u>
September 2012	\$ 16,572	\$ 14,584	\$ 3,200	\$ 180	\$ 11,230	\$ 21,534	\$ 27,680	\$ 94,980
October 2012	\$ 17,638	\$ 4,110	\$ 3,700	\$ 63,608	\$ 2,809	\$ 115,011	\$ 15,320	\$ 222,196
November 2012	\$ 30,198	\$ 12,555	\$ 9,425	\$ 1,994	\$ 1,000	\$ 62,268	\$ 24,680	\$ 142,120
December 2012	\$ 34,850	\$ 12,249	\$ 200	\$ 22,656	\$ 7,360	\$ 11,610	\$ 9,532	\$ 98,457
January 2013	\$ 19,738	\$ 24,876	\$ 2,450	\$ 22,900	\$ 23,659	\$ 21,322	\$ 880	\$ 115,825
February 2013	\$ 25,761	\$ 8,051	\$ 1,600	\$ 37,110	\$ 7,349	\$ 17,222	\$ 14,820	\$ 111,913
March 2013	\$ 61,470	\$ 0.00	\$ 16,750	\$ 61,200	\$ 3,849	\$ 49,592	\$ 15,705	\$ 208,566
April 2013	\$ 15,392	\$ 12,601	\$ 3,825	\$ 5,361	\$ 9,439	\$ 141,256	\$ 31,971	\$ 219,845
May 2013	\$	\$	\$	\$	\$	\$	\$	\$
June 2013	\$	\$	\$	\$	\$	\$	\$	\$
July 2013	\$	\$	\$	\$	\$	\$	\$	\$
August 2013	\$	\$	\$	\$	\$	\$	\$	\$
Total To Date	\$ 221,619	\$ 89,026	\$ 41,150	\$ 215,009	\$ 66,695	\$ 439,815	\$140,588	\$ 1,213,902

<u>Contracts for Educational Services Reported in Fiscal Years 2005-06 through 2011-12</u>							
<u>Campus</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
BHC	\$ 272,691	\$ 344,651	\$ 263,919	\$ 259,372	\$ 295,712	\$ 245,537	\$ 295,804
CVC	501,655	886,499	804,523	829,174	288,150	195,226	206,792
EFC	125,727	122,943	95,796	63,986	26,951	26,605	25,800
ECC	646,509	312,686	500,707	560,228	509,510	294,024	339,423
MVC	202,246	137,995	164,883	119,534	68,387	179,830	86,943
NLC	428,096	424,961	431,473	270,759	373,172	406,059	466,720
RLC	238,414	196,645	173,689	139,100	141,494	170,260	143,847
BPI	115,575 ¹	0	0	0	0	0	0
Total	\$2,530,913	\$2,426,380	\$2,434,990	\$2,242,153	\$1,703,376	\$1,517,541	\$1,565,329

¹The Bill J. Priest Institute for Economic Development ceased contract training in October 2005. The Institute subsequently became El Centro College-Bill Priest Campus.