

Persons who address the board are reminded that the board may not take formal action on matters that are not part of the meeting agenda, and, may not discuss or deliberate on any topic that is not specifically named in the agenda that was posted 72 hours in advance of the meeting today. For any non-agenda topic that is introduced during this meeting, there are only three permissible responses: 1) to provide a factual answer to a question, 2) to cite specific Board of Trustees policy relevant to the topic, or 3) to place the topic on the agenda of a subsequent meeting.

Speakers shall direct their presentations *ONLY* to the Board Chair or the Board as a whole.

**MEETING OF THE BOARD OF TRUSTEES
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
AND RICHLAND COLLEGIATE HIGH SCHOOL**

**District Office
1601 South Lamar Street
Lower Level, Room 007
Dallas, TX 75215
Tuesday, March 4, 2014
4:00 PM**

AGENDA

- I. Certification of notice posted for the meeting Dr. Joe D. May
- II. Pledges of allegiance to U.S. and Texas flags
- III. Special Presentation: Association of Community College Trustees' 2014 National Legislative Summit featuring student delegates Josh Hamlin and Oscar Hernandez with comments by Vice Chancellor Justin Lonon
- IV. Richland Collegiate High School status report presented by Superintendent Donna Walker *Informative Report No. 19 p. 71*
- V. Citizens desiring to address the Board regarding agenda items
- VI. Opportunity for members of the Board and chancellor to declare conflicts of interest specific to this agenda *p. 5*
- VII. Consideration of Bids
 1. Low Bid Meeting Specifications: Recommendation to rescind original award and re-award to Cooper General Contractors, in an amount of \$1,069,823 for ADA Accessibility Upgrades, El Centro College Satellite Locations (Bid No. 12038) *pp. 6-7*
 2. Low and Best Proposal: Recommendation for price agreement with Konica Minolta Business Solutions U.S.A., Inc., in an estimated amount of \$856,544, over a 41-month period for mail room/copy

center equipment and management, North Lake and Richland Colleges, (RFP No. 12078) *pp. 8-9*

3. Low Bid: Recommendation for award to J.C. Commercial, Inc., in an amount of \$1,907,777 for ADA Accessibility Upgrades, Richland College (Bid No. 12079) *p. 10*
4. Professional Services: Recommendation for award for professional services to Agency Creative, Inc., in an amount of \$101,450 for website branding and marketing services, LeCroy Center *p. 11*

VIII. Consent Agenda: If a trustee wishes to remove an item from the consent agenda, it will be considered at this time.

Minutes

5. Approval of Minutes of the February 4, 2014 Regular Meeting *pp. 12-15*

Policy Report

6. Approval of District Participation in the State Employee Charitable Contribution Program *p. 16*

Financial Reports

7. Approval of Expenditures for January 2014 *p. 17*
8. Acceptance of Gifts *pp. 18-19*
9. Approval of Interagency Agreement with The University of Texas at Arlington *p. 20*

IX. Individual Items

Policy Reports for Individual Action

10. Approval of Resolution Giving Notice of the Trustee Election on May 10, 2014 *pp. 21-37*
11. Approval of Resolution Authorizing Joint Election Agreement between Dallas County Community College District, Numerous Public Entities and the Dallas County Elections Department *pp. 38-61*

Personnel Reports for Individual Action

12. Acceptance of Resignations and Retirements *p. 62*
13. Approval of Warrants of Appointment for Security Personnel *p. 63*
14. Employment of Contractual Personnel - Administrator Related Actions *p. 64*
15. Employment of Contractual Personnel - Faculty Related Actions *pp. 65-66*

Building & Grounds Reports for Individual Action

16. Approval of Hike and Bike Trail Easement to City of Farmers Branch at Brookhaven College *pp. 67-69*
17. Approval of Change Order with Escamilla Construction Inc. *pp. 70-71*
18. Approval of Agreement with Raymond Harris & Associates, Inc. *p. 72*

X. Informative Reports

19. Richland Collegiate High School *p. 73*
20. Presentation of Current Funds Operating Budget Report for January 2014 *pp. 74-81*
21. Monthly Award and Change Order Summary *p. 82-84*
22. Payments for Goods and Services *pp. 85-86*
23. Progress Report on Construction Projects *pp. 87-90*
24. M/WBE Participation of Maintenance and SARS Projects Report *pp. 91-103*
25. Facilities Management Project Report *pp. 104-144*
26. Notice of Grant Awards (March 2014) *pp. 145-146*
27. Presentation of Contracts for Educational Services *pp. 147-148*
28. Presentation of Ten-Year History of Fund Balance for January 2014 *pp. 149-150*
29. Submission of Annual Racial Profiling Reports *pp. 151-176*

XI. Questions/comments from members of the Board and chancellor

30. Students who exceed 60 credit hours at a DCCCD college(s), (Trustee Flores)
31. Las Llaves del Exito/Keys to Success College Fair for Families (Trustee Flores)
32. Comments regarding recent participation in TACHE annual state conference in Fort Worth (Trustee Flores)

XII. Citizens desiring to appear before the Board

XIII. Executive session

The Board may conduct an executive session as authorized under §551.074 of the Texas Government Code to deliberate on personnel matters, including any prospective employee who is noted in Employment of Contractual Personnel.

The Board may conduct an executive session under §551.071 of the Texas Government code to seek the advice of its attorney and/or on a matter in

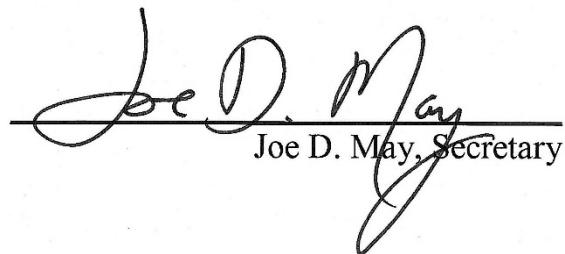
which the duty of the attorney under the Rules of Professional Conduct clearly conflict with the Open Meetings Act.

As provided by 551.072 of the Texas Government Code, the Board of Trustees may conduct an executive session to deliberate regarding real property since open deliberation would have a detrimental effect upon negotiations with a third person.

XIV. Adjournment of regular meeting

**CERTIFICATION OF NOTICE POSTED
FOR THE MARCH 4, 2014
REGULAR MEETING OF THE
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
AND RICHLAND COLLEGIATE HIGH SCHOOL
BOARD OF TRUSTEES**

I, Joe D. May, Secretary of the Board of Trustees of the Dallas County Community College District, do certify that a copy of this notice was posted on the 28th day of February 2014, in a place convenient to the public in the District Office Administration Building, and a copy of this notice was provided on the 28th day of February 2014 to John F. Warren, County Clerk of Dallas County, Texas, and the notice was posted on the bulletin board at the George Allen, Sr. Courts Building, all as required by the Texas Government Code §551.054.


Joe D. May, Secretary

VI. Opportunity for Chancellor and Board Members to Declare Conflicts of Interest Specific to this Agenda

Texas Local Government Code, Chapter 176, provides that local government officers shall file disclosure statements about potential conflict(s) of interest in certain defined circumstances. "Local government officers" are the chancellor and trustees. The penalty for violating Chapter 176 accrues to the chancellor or trustee, not to DCCCD.

Names of providers considered and/or recommended for awards in this agenda appear following this paragraph. If uncertain about whether a conflict of interest exists, the chancellor or trustee may consult with DCCCD Legal Counsel Robert Wendland.

Agency Creative, Inc.
Big Sky Construction Co., Inc.
Canon Solutions America, Inc.
Cooper General Contractors
Denco CS Corp.
GASCO
IDG Services, Inc.
J. C. Commercial, Inc.
Joe Funk Construction, Inc.
Konica Minolta Business Solutions U.S.A, Inc.
Mart, Inc.
Mega Prime Contractors, Inc.
Metroplex Welding Supply, Inc.
Raymond Harris & Associates, Inc.
Reeder General Contractors, Inc.
Ricoh, USA, Inc.
Teaching Systems, Inc.
The University of Texas at Arlington

(Tab 1) RESCIND AND RE-AWARD – BID NO.12038
ADA ACCESSIBILITY UPGRADES
EL CENTRO COLLEGE SATELLITE LOCATIONS

COMPARISON OF BIDS:

Reeder General Contractors, Inc.	\$783,155
Mega Prime Contractors, Inc.	\$799,558
Cooper General Contractors	\$1,069,823
Mart, Inc.	\$1,094,400

RECOMMENDATION FOR AWARD:

COOPER GENERAL CONTRACTORS	\$1,069,823
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LOW BID MEETING SPECIFICATIONS

BACKGROUND:

On September 3, 2013, the board of trustees approved the award of a construction contract for accessibility upgrades at the R Building, P Building, and Bill J. Priest Institute.

COMMENTS: This is to rescind award to the low bidder due to their misinterpretation of the specifications and apparent failure to include all components of the work.

Award to the second low bidder is not recommended because none of the references responded when contacted; in addition, documentation requested to substantiate bid pricing was not provided.

Re-award of this item is recommended to the third lowest bidder resulting in an increase of \$286,668.

Based on 15% of the awarded amount, a contingency fund of \$160,473 is recommended for unforeseen changes to this project. It is further recommended that the executive vice chancellor of business affairs be authorized to approve change order(s) in an amount not to exceed the contingency fund.

Administration further recommends the district director of purchasing services be authorized to execute contracts for this project.

(Tab 2) RECOMMENDATION FOR AWARD – RFP NO. 12078
 MAIL ROOM/COPY CENTER EQUIPMENT AND
 MANAGEMENT
 PRICE AGREEMENT, NORTH LAKE AND RICHLAND
 COLLEGES
 APRIL 1, 2014 THROUGH AUGUST 31, 2017

RESPONSE: Requests for proposals were sent to 115 entities, and three responses were received.

COMPARISON OF PROPOSALS:

Konica Minolta Business Solutions U.S.A, Inc.	
option 1: management fee and new equipment purchase	\$856,544
option 2: management fee and new equipment lease	\$911,182
Ricoh, USA, Inc.	
option 1: management fee and used equipment	\$1,165,459
option 2: management fee and new equipment	\$1,207,122
Canon Solutions America, Inc.	
option 1: management fee and new equipment	\$1,271,121
option 2: management fee, additional staffing, and new equipment	\$1,465,299

RECOMMENDATION FOR AWARD:

KONICA MINOLTA BUSINESS SOLUTIONS U.S.A., INC.	(41-month estimate) \$856,544
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LOW AND BEST PROPOSAL

COMMENTS: This award covers the following:

1. high-speed copier equipment	\$138,180
2. equipment usage and supply charges	\$167,237
3. management fees (including operations staff)	<u>\$551,127</u>
Total	\$856,544

This recommendation, in the opinion of the evaluation team, is for the most productive and efficient system that will best serve the interests of each college. It represents the lowest and best offer based on an optimal mix of the company's qualifications, experience, ability to provide the services, and costs.

The estimated total cost is based on the purchase of the equipment, current copy and print volumes, and monthly management fees. The actual service click cost will depend on the volume of copies imaged during the term of the contract.

The term of this agreement is 41 months to align this award with the current district-wide price agreement for photocopiers and supplies, enabling both to be combined on the next solicitation.

Administration further recommends the district director of purchasing services be authorized to execute contracts for this project.

(Tab 3) RECOMMENDATION FOR AWARD – BID NO. 12079
ADA ACCESSIBILITY UPGRADES
RICHLAND COLLEGE

RESPONSE: Of 24 companies that attended the mandatory prebid meeting, eight bids were received.

COMPARISON OF BIDS:

J.C. Commercial, Inc.	\$1,907,777
Denco CS Corp.	\$1,989,778
Big Sky Construction Co., Inc.	\$2,091,000
Reeder General Contractors, Inc.	\$2,260,000
Mart, Inc.	\$2,280,000
IDG Services, Inc.	\$2,319,000
Mega Prime Contractors, Inc.	\$2,319,000
Joe Funk Construction, Inc.	\$2,395,000

RECOMMENDATION FOR AWARD:

J.C. COMMERCIAL, INC.	\$1,907,777
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LOW BID

COMMENTS: This project is for campus-wide replacement of doors/door hardware, handicap ramps and parking reconfigurations, rest room reconfigurations and accessories, as well as installation of two additional elevators; includes associated demolition, site preparation, electrical, plumbing, HVAC, concrete, etc.

Based on 15% of the awarded amount, a contingency fund of \$286,167 is recommended for unforeseen changes to this project. It is further recommended that the executive vice chancellor of business affairs be authorized to approve change order(s) in an amount not to exceed the contingency fund.

Administration further recommends the district director of purchasing services be authorized to execute contracts for this project.

(Tab 4) RECOMMENDATION FOR AWARD FOR PROFESSIONAL SERVICES TO PROVIDE WEBSITE BRANDING AND MARKETING SERVICES
LECROY CENTER

RECOMMENDATION FOR AWARD:

AGENCY CREATIVE, INC. \$101,450

COMMENTS: The recommended vendor was selected from a group of three firms that submitted proposals to develop website branding and marketing plans for the new Dallas Learning Solutions (formerly Dallas TeleLearning). That scope of work has been completed.

This award will enable the vendor to create, develop, implement, and launch the communication plan developed in the initial agreement. The plan incorporates the environmental scanning, creative direction, and strategic approach necessary to achieve the program's objectives. Per state law, professional service contracts do not require competitive bidding.

Administration further recommends the district director of purchasing services be authorized to execute contracts for this project.

CONSENT AGENDA NO. 5

Approval of Minutes of the February 4, 2014 Regular Meeting

It is recommended that the Board approve the minutes of the February 4, 2014 Board of Trustees Regular Meeting.

Board Members and Officers Present:

Ms. Charletta Rogers Compton (arrived at 4:05 p.m.)

Mr. Bob Ferguson

Ms. Diana Flores (departed at 5:19 p.m.)

Mr. Wesley Jameson

Dr. Wright Lassiter (secretary and chancellor)

Mr. Bill Metzger (arrived at 4:08 p.m.)

Mr. Jerry Prater, Chair

Mr. JL Sonny Williams

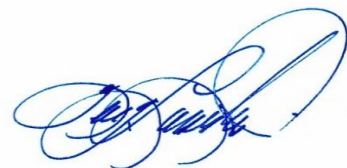
Members Absent:

See above.

Chair Prater convened the meeting at 4:01 p.m.

**CERTIFICATION OF NOTICE POSTED
FOR THE FEBRUARY 4, 2014
REGULAR MEETING OF THE
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
AND RICHLAND COLLEGIATE HIGH SCHOOL
BOARD OF TRUSTEES**

I, Wright L. Lassiter, Jr., Secretary of the Board of Trustees of the Dallas County Community College District, do certify that a copy of this notice was posted on the 31st of January 2014, in a place convenient to the public in the District Office Administration Building, and a copy of this notice was provided on the 31st of January 2014, to John F. Warren, County Clerk of Dallas County, Texas, and the notice was posted on the bulletin board at the George Allen Sr. Courts Building, all as required by the Texas Government Code, §551.054.



Wright L. Lassiter, Jr., Secretary

Certification of Notice Posted for the Meeting

Dr. Lassiter certified the notice had been posted as required.

Pledges of Allegiance to U.S. and Texas Flags

Pledges of allegiance to the flags were recited.

Executive Session

Citing Sections 551.071 and 551.074 of the Texas Government Code, Chair Prater adjourned the Board to executive session at 4:07 p.m. and returned to regular meeting at 4:56 p.m.

Special Presentation on Student Success: Dallas Colleges Online Military

Provost Pam Quinn provided the Board with historical information on the creation of Dallas Colleges Online, serving as a “one stop shop for online education in the DCCCD.” Associate Vice President of Instruction Audra Barrett introduced a recent graduate, US Army Sergeant E-5 Peter Omoni, who was able to complete his degree while on deployment in Afghanistan. Vivian Thomas, an Enrollment Services Representative, was recognized for her assistance to Sergeant Omoni, who presented her with an official combat flag.

Richland Collegiate High School Status Report

Superintendent Donna Walker provided additional details regarding the success of RCHS students in a recent district debate competition referenced in #25, and will provide results from the state level competition in a future meeting.

Special Guest Recognition

Chair Prater recognized the attendance of Glen Heights City Councilman Michael Jones and thanked him for his interest in the DCCCD.

Citizens Desiring to Address the Board Regarding Agenda Items

Mrs. Dorothy Zimmerman referenced Bid 12070, commenting that she was uncertain why an estimated \$4 million in furniture would be needed when 30% of all student enrollments were in online courses. A further comment was made on Bid 12074 and Bid 12075, noting a question on how much of the cost would be absorbed through insurance claims.

Mr. Anthony Rodriguez added his concern on Bid 12070 regarding furniture to be purchased, and questioned the recommended adoption of #14 in lieu of a policy which would allow students having a concealed carry license to carry guns on campus.

Opportunity for Chancellor and Board Members to Declare Conflicts of Interest Specific to this Agenda

There were none noted.

Consideration of Bids

Trustee Compton moved and Trustee Jameson seconded a motion to approve Items #1-3. Motion passed, with Trustee Metzger voting no.

In related discussion:

Trustee Ferguson requested clarification on #1, with Executive Vice Chancellor DesPlas noting that this bid allows the District to identify a pool of furniture providers, with advantageous discounting over a three-year period, to service the 4.5 million square feet of buildings currently occupied.

Trustee Compton asked for clarification on #2 and #3, and Trustee Metzger requested that the amount of insurance payments to be applied to these items be provided to the trustees following the meeting.

(See February 4, 2014, Board Meeting, Consideration of Bids, #1-3, which is made part of and incorporated into the approved minutes as though fully set out in the minutes.)

Consent Agenda

Trustee Ferguson moved and Trustee Metzger seconded a motion to approve Items #4-12 on the consent agenda. Motion passed.

(See February 4, 2014, Board Meeting Consent Agenda, Items #4-12, which are made a part of and incorporated into the approved minutes as though fully set out in the minutes.)

Individual Items

Trustee Compton moved and Trustee Ferguson seconded a motion to approve Items #13-24. Motion passed.

In related discussion, it was confirmed that voting precincts have not been changed from the 2012 election.

(See February 4, 2014 Board Meeting, Agenda Items #13-24, which are made a part of and incorporated into the approved minutes as though fully set out in the minutes.)

Informative Reports

Trustees acknowledged the presentation of informative reports #25-34.

(See February 4, 2014 Board Meeting, Agenda Items #23-35, which are made a part of and incorporated into the approved minutes as though fully set out in the minutes.)

Questions/comments from members of the Board and chancellor

Chair Prater read the official wording of the honorary associate degrees, with presentation to Chancellor Lassiter. Responding to the comments from the Board, Dr. Lassiter noted his appreciation of the recognition and praised the DCCCD team, representing the largest community college district in Texas and the “best in the nation.”

Adjournment

Chair Prater adjourned the meeting at 5:55 p.m. with a motion from Trustee Compton and a second by Trustee Ferguson.

Approved:

A handwritten signature in blue ink, appearing to read "Wright L. Lassiter, Jr.", is written over a horizontal line.

Wright L. Lassiter, Jr., Secretary

POLICY REPORT NO. 6

Approval of District Participation in the State Employee Charitable
Contribution Program

The Chancellor recommends that the Board authorize the District to participate in the State Employee Charitable Contribution (SECC) program during the 2014-2015 fiscal year in accordance with Board policy CDDA(LOCAL).

Effective Date: March 4, 2014

FINANCIAL REPORT NO. 7

Approval of Expenditures for January 2014

The chancellor recommends approval of expenditures and transfers in the amount of \$66,718,723 in the month of January 2014.

FINANCIAL REPORT NO. 8

Acceptance of Gifts

The Chancellor recommends the Board of Trustees accept the gifts, summarized in the following table, under the donors' conditions.

<u>Gifts Reported in February 2014</u>				
<u>Beneficiary</u>	<u>Purpose</u>	<u>Quantity</u>	<u>Range</u>	<u>Total</u>
DCCCD	Equipment	1	\$ 100 - 5,000	\$ 750
	Chancellor's Council	5	\$ 100 - 5,000	\$ 1,150
	Programs and Services	10	\$ 100 - 5,000	\$ 7,675
	Scholarship	1	\$ 100 - 5,000	\$ 200
	Scholarship	1	\$5,001 - 15,000	\$ 13,360
Total		18		\$ 23,135

<u>Gifts Reported in Fiscal Year 2013-14</u>				
<u>Month Reported</u>	<u>Amount by Category</u>			
	<u>Equipment</u>	<u>Rising Star</u>	<u>Other Gifts</u>	<u>Total</u>
September	\$ 1,753	\$ 0	\$ 67,088	\$ 68,841
October	10,000	0	126,638	136,638
November	3,900	75,000	199,619	278,519
December	23,992	2,500	43,950	70,442
January	7,190	14,150	69,735	91,075
February	750	0	22,385	23,135
March				
April				
May				
June				
July				
August				
Total	\$47,585	\$91,650	\$529,415	\$668,650

<u>Gifts Reported 2006-07 Through 2012-13</u>							
<u>Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
Equipment	\$ 64,830	\$ 220,565	\$ 791,041	\$ 96,567	\$ 183,113	\$ 130,313	\$ 127,723
Rising Star	57,068	163,227	978,546	1,327,400	941,177	303,418	341,730
Other Gifts	972,010	879,876	1,204,822	1,382,298	1,294,760	1,296,482	1,823,175
Total	\$ 1,093,908	\$1,263,668	\$2,974,409	\$2,806,265	\$2,419,050	\$1,730,213	\$2,292,628

In January 2014, DCCCD Foundation, Inc. made the following expenditures on behalf of DCCCD:

<u>Purpose</u>	<u>Quantity</u>	<u>Total</u>
Chancellor's Fund	5	\$ 1,458
Programs and Services	18	\$ 14,754
Total	23	\$ 16,212

In addition to activity from the preceding month the following is a cumulative summary of (July 2011 to present) outstanding pledges for the Health Careers Resource Center Endowment. See table below.

<u>Strategic Initiatives</u>	<u>Pledged</u>
Health Careers Resource Center Endowment	\$ 166,667

FINANCIAL REPORT NO. 9

Approval of Interagency Agreement with The University of Texas at
Arlington

The chancellor recommends that authorization be given to approve the following interagency agreement for services provided by DCCCD:

- Instructional and consulting services for Skills Development Fund students provided by North Lake College to The University of Texas at Arlington in an amount not to exceed \$500,000 for the period March 5, 2014 through February 28, 2016.

POLICY REPORT NO. 10

Approval of Resolution Giving Notice of the Trustee Election on May 10, 2014

The Chancellor recommends that the Board of Trustees of the Dallas County Community College District adopt the attached resolution that gives notice to the public of the election on May 10, 2014 for Trustee Districts 5 and 6.

Effective Date: March 4, 2014

Policy Reminders

Board policies pertinent to evaluating a recommendation for authorizing notice of the Board of Trustees election include:

The notice shall state the nature and date of the election, the location of each polling place, the hours the polls will be open, the location of the main early voting polling place, the dates and hours for early voting, the dates and hours of any Saturday and Sunday early voting, and the early voting clerk's official mailing address.

The Board shall retain a copy of the published notice that contains the name of the newspaper and the date of publication and shall preserve that copy at least 22 months after election day.

The Board shall also deliver notice of the election to the county clerk of each county in which the College District is located not later than the 60th day before election day.

Failure to give notice of a general election does not affect the validity of the election. BBB (LEGAL), BOARD MEMBERS ELECTIONS: ELECTION NOTICE

Note: (LEGAL) denotes the subject is regulated by federal or state authority. (LOCAL) denotes a policy that DCCCD's Board of Trustees has adopted and may amend or eliminate at its discretion.

RESOLUTION
NOTICE OF ELECTION

WHEREAS, the Board of Trustees of Dallas County Community College District has previously ordered an election to elect two members of the Board of Trustees on May 10, 2014 in Trustee Districts 5 and 6; and

WHEREAS, Section 4.004, Election Code, requires the Board of Trustees to give notice of the election to the public; NOW THEREFORE,

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF DALLAS COUNTY COMMUNITY COLLEGE DISTRICT:

Section 1. That an election shall be held on the second Saturday in May, 2014, which is the tenth day of May, 2014 to elect two (2) members of the Board of Trustees of Dallas County Community College District in Trustee Districts 5 and 6.

Section 2. That the location of each polling place is identified in Exhibit "A" which is attached to this resolution. If the County Elections Administrator is required to change the location of any polling place in Exhibit "A", he will report the changes to the Board of Trustees who shall make such changes to Exhibit "A" without further Board action. These Election Day Polling locations have been approved by the Dallas County Commissioners Court and will be published in the Dallas Morning News prior to Election Day.

Section 3. That the polling places in Exhibit "A" will be open from 7 a.m. until 7 p.m. on May 10, 2014.

Section 4. That Toni Pippins-Poole is early voting clerk for the May 10, 2014 election. Early voting by mail shall be conducted at Dallas County Elections Department, 2377 N. Stemmons Frwy, Suite 820, Dallas, Texas 75207.

Section 5. The main early polling location for voting by personal appearance is the first floor of the Records Building, 509 Main Street, Dallas, Texas 75202. The early polling locations will be open:

April 28 through May 2	(Monday thru Friday)	8:00 am to 5:00 pm
May 3	(Saturday)	8:00 am to 5:00 pm
May 4	(Sunday)	1:00 pm to 6:00 pm
May 5 & May 6	(Monday and Tuesday)	7:00 am to 7:00 pm

Section 6. That simultaneously with the adoption of this resolution, there is adopted a Spanish version of this resolution.

Resolution Giving Notice of the Trustees Election
Page 2

Section 7. That this resolution shall be published in a newspaper and posted upon the bulletin board which is used to notify the public of meetings of the Board of Trustees, as required by Section 4.003, Election Code.

Section 8. That this resolution is effective upon adoption by the Board of Trustees of Dallas County Community College District and that this resolution shall be signed by the Chairman of the Board of Trustees.

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT

By: _____
Jerry Prater, Chairman
Board of Trustees

ATTEST

By: _____
Joe D. May, Secretary
Board of Trustees

Adopted: March 4, 2014

RESOLUCIÓN
AVISO DE ELECCIÓN

POR TANTO, la Junta de Síndicos del Distrito del Colegio Comunitario del Condado de Dallas ha ordenado previamente una elección para elegir dos miembros de la Junta de Síndicos el 10 de mayo de 2014 en los Distritos de Síndicos 5 y 6; y

POR TANTO, la Sección 4.004 del Código Electoral requiere que la Junta de Síndicos dé aviso público de la elección; ASÍ ENTONCES,

LA JUNTA DE SÍNDICOS DEL DISTRITO DEL COLEGIO COMUNITARIO DEL CONDADO DE DALLAS RESUELVE QUE:

Sección 1. Se sostendrá una elección el segundo sábado de mayo de 2014, que es el décimo día de mayo de 2014 para elegir a dos (2) miembros de la Junta de Síndicos del Distrito del Colegio Comunitario del Condado de Dallas en los Distritos de Síndicos 5 y 6; y

Sección 2. La localidad de cada lugar de votación está identificada en el Documento “A” adjunto a esta resolución. Si al Administrador Electoral del Condado se le hace necesario cambiar la localidad de cualquier lugar de votación indicado en el Documento “A”, éste reportará los cambios a la Junta de Síndicos el cual hará dichos cambios al Documento “A” sin la necesidad de acción adicional por parte de la Junta. Estos lugares de votación el día de las elecciones han sido aprobados por la corte de Comisionados del Condado de Dallas y se publicará en The Dallas Morning News antes del día de las elecciones.

Sección 3. Los lugares de votación en el Documento “A” estarán abiertos de 7 a.m. a 7 p.m. el 10 de mayo de 2014.

Sección 4. Toni Pippins-Poole será el administrador de la votación para la elección del 10 de mayo de 2014. La votación temprana por correo será llevada a cabo en el Dallas County Elections Department, 2377 N. Stemmons Frwy, Suite 820, Dallas, Texas 75207

Sección 5. El lugar principal de votación temprana para votar en persona es el primer piso del Records Building, 509 Main Street, Dallas, Texas 75202. Los lugares de votación temprana estarán abiertos como sigue:

28 de abril hasta el 2 de mayo	lunes a viernes	8:00 a.m. hasta las 5:00 p.m.
3 de mayo	sábado	8:00 a.m. hasta las 5:00 p.m.
4 de mayo	domingo	1:00 p.m. hasta las 6:00 p.m.
5 de mayo y 6 de mayo	lunes y martes	7:00 a.m. hasta las 7:00 p.m.

Resolución Aviso de Elección
Página Dos

Sección 6. Simultáneamente con la adopción de esta resolución, se adoptará una versión en español de la misma.

Sección 7. Esta resolución será publicada en un periódico y colocada en un tablero de anuncios usado para dar aviso público de las reuniones de la Junta de Síndicos, según lo requiere la Sección 4.003 del Código Electoral.

Sección 8. Esta resolución entrará en efecto después de su adopción por la Junta de Síndicos del Distrito del Colegio Comunitario del Condado de Dallas y será firmada por el Presidente de la Junta de Síndicos.

DISTRITO DEL COLEGIO COMUNITARIO DEL CONDADO DE
DALLAS

Por: _____
Jerry Prater, Presidente
de la Junta de Síndicos

ATESTIGUADO

By: _____
Joe D. May, Secretario
de la Junta de Síndicos

Adoptada: 4 de marzo de 2014

2014 Joint Election Day Locations

Exhibit "A"

Precinct	Location	Out of County
0017	SEAGOVILLE CITY HALL 702 N HWY 175 SEAGOVILLE 75159	KAUFMAN
001A	CULLINS LAKE POINTE SCHOOL 5701 SCENIC DR ROWLETT 75088	ROCKWALL
0029	HORN HIGH SCHOOL 3300 EAST CARTWRIGHT RD MESQUITE 75181	KAUFMAN
002B	CULLINS LAKE POINTE SCHOOL 5701 SCENIC DR ROWLETT 75088	ROCKWALL
0094	MILLER ELEM SCHOOL 5651 COVENTRY DRIVE RICHARDSON 75082	COLLIN
0101	LAKE RIDGE ELEM SCHOOL 1020 LAKE RIDGE PKWY CEDAR HILL 75104	ELLIS
0125	MILLER ELEM SCHOOL 5651 COVENTRY DRIVE RICHARDSON 75082	COLLIN
0144	SACHSE CITY HALL 3815 SACHSE RD, BUILDING B SACHSE 75048	COLLIN
0153	SACHSE CITY HALL 3815 SACHSE RD, BUILDING B SACHSE 75048	COLLIN
0170	SACHSE CITY HALL 3815 SACHSE RD, BUILDING B SACHSE 75048	COLLIN
02000	FRANKFORD TOWN HOMES 18110 MARSH LANE DALLAS 75287	DENTON
02001	FRANKFORD TOWN HOMES 18110 MARSH LANE DALLAS 75287	DENTON
02002	FRANKFORD TOWN HOMES 18110 MARSH LANE DALLAS 75287	DENTON
02003	CARROLLTON LIBRARY AT HEBRON AND JOSEY 4220 N JOSEY LN CARROLLTON 75010	DENTON
02004	CARROLLTON LIBRARY AT HEBRON AND JOSEY 4220 N JOSEY LN CARROLLTON 75010	DENTON
02005	CARROLLTON LIBRARY AT HEBRON AND JOSEY 4220 N JOSEY LN CARROLLTON 75010	DENTON
02006	CARROLLTON LIBRARY AT HEBRON AND JOSEY 4220 N JOSEY LN CARROLLTON 75010	DENTON
02007	CARROLLTON LIBRARY AT HEBRON AND JOSEY 4220 N JOSEY LN CARROLLTON 75010	DENTON
02008	CARROLLTON LIBRARY AT HEBRON AND JOSEY 4220 N JOSEY LN CARROLLTON 75010	DENTON
02009	CARROLLTON LIBRARY AT HEBRON AND JOSEY 4220 N JOSEY LN CARROLLTON 75010	DENTON
02010	CARROLLTON LIBRARY AT HEBRON AND JOSEY 4220 N JOSEY LN CARROLLTON 75010	DENTON
02011	CARROLLTON LIBRARY AT HEBRON AND JOSEY 4220 N JOSEY LN CARROLLTON 75010	DENTON
02012	CARROLLTON LIBRARY AT HEBRON AND JOSEY 4220 N JOSEY LN CARROLLTON 75010	DENTON
02013	CARROLLTON LIBRARY AT HEBRON AND JOSEY 4220 N JOSEY LN CARROLLTON 75010	DENTON
02014	CARROLLTON LIBRARY AT HEBRON AND JOSEY 4220 N JOSEY LN CARROLLTON 75010	DENTON
02015	CARROLLTON LIBRARY AT HEBRON AND JOSEY 4220 N JOSEY LN CARROLLTON 75010	DENTON
02016	CARROLLTON LIBRARY AT HEBRON AND JOSEY 4220 N JOSEY LN CARROLLTON 75010	DENTON
02018	CARROLLTON LIBRARY AT HEBRON AND JOSEY 4220 N JOSEY LN CARROLLTON 75010	DENTON
03022	COPELL TOWN CENTER 255 PARKWAY BLVD COPPELL 75019	DENTON
03023	COPELL TOWN CENTER 255 PARKWAY BLVD COPPELL 75019	DENTON
1003	Hamilton Park Pacesetter 8301 Town St Dallas 75243	
1004	FOREST MEADOW JR HIGH SCHOOL 9373 WHITEHURST DR DALLAS 75243	
1005	NEW MOUNT ZION BAPTIST CHURCH 9550 SHEPHERD RD DALLAS 75243	
1006	MOSS HAVEN ELEM SCHOOL 9202 MOSS FARMS LANE DALLAS 75243	
1007	MOSS HAVEN ELEM SCHOOL 9202 MOSS FARMS LANE DALLAS 75243	
1010	LEE MCSHAN JR ELEM SCHOOL 8307 MEADOW RD DALLAS 75231	
1012	LEE MCSHAN JR ELEM SCHOOL 8307 MEADOW RD DALLAS 75231	
1013	NORTH DALLAS HIGH SCHOOL 3120 N HASKELL AVE DALLAS 75204	
1014	MULTIPLE CAREERS MAGNET CENTER 4528 RUSK AVE DALLAS 75204	
1015	MULTIPLE CAREERS MAGNET CENTER 4528 RUSK AVE DALLAS 75204	
1016	EMERITUS AT VICKERY TOWERS 5619 BELMONT AVE DALLAS 75206	
1017	EMERITUS AT VICKERY TOWERS 5619 BELMONT AVE DALLAS 75206	
1018	BEN MILAM ELEM SCHOOL - DISD 4200 MCKINNEY AVE DALLAS 75205	
1019	DALLAS FIRE STATION #17 DALLAS 6045 BELMONT AVE DALLAS 75206	
1020	BEN MILAM ELEM SCHOOL - DISD 4200 MCKINNEY AVE DALLAS 75205	
1021	OAKLAWN BRANCH LIBRARY 4100 CEDAR SPRINGS RD DALLAS 75219	
1022	OAKLAWN BRANCH LIBRARY 4100 CEDAR SPRINGS RD DALLAS 75219	
1023	THE FATHER'S CHURCH 2707 ABRAMS ROAD DALLAS 75214	
1026	RICHLAND COLLEGE 12800 ABRAMS ROAD DALLAS 75243	
1027	AUDELIA CREEK ELEM SCHOOL 12600 AUDELIA RD DALLAS 75243	
1028	AUDELIA CREEK ELEM SCHOOL 12600 AUDELIA RD DALLAS 75243	
1029	RICHLAND COLLEGE 12800 ABRAMS ROAD DALLAS 75243	

Precinct	Location	Out of County
1030	A M AIKIN ELEM SCHOOL 12300 PLEASANT VALLEY DR DALLAS 75243	
1032	NORTHWOOD HILLS ELEM SCHOOL 14532 MEANDERING WAY DALLAS 75254	
1033	SPRING VALLEY ELEM SCHOOL 13535 SPRING GROVE RD DALLAS 75240	
1035	RISD ACADEMY 13630 COIT ROAD DALLAS 75240	
1036	RISD ACADEMY 13630 COIT ROAD DALLAS 75240	
1037	RISD ACADEMY 13630 COIT ROAD DALLAS 75240	
1038	A M AIKIN ELEM SCHOOL 12300 PLEASANT VALLEY DR DALLAS 75243	
1039	DALLAS FIRE STATION # 57 DALLAS 10801 AUDELIA ROAD DALLAS 75238	
1040	DALLAS FIRE STATION # 57 DALLAS 10801 AUDELIA ROAD DALLAS 75238	
1041	DALLAS FIRE STATION # 57 DALLAS 10801 AUDELIA ROAD DALLAS 75238	
1042	A M AIKIN ELEM SCHOOL 12300 PLEASANT VALLEY DR DALLAS 75243	
1043	SKYVIEW ELEM SCHOOL 9229 MEADOWKNOLL DR DALLAS 75243	
1044	LAKE HIGHLANDS HIGH SCHOOL 9449 CHURCH ROAD DALLAS 75238	
1049	MERRIMAN PARK ELEM SCHOOL 7101 WINEDALE DR DALLAS 75231	
1050	EDUARDO MATA ELEM SCHOOL 7420 LA VISTA DR DALLAS 75214	
1062	FLORENCE PARK COMM CENTER 2501 WHITSON WAY MESQUITE 75150	
1067	FLORENCE PARK COMM CENTER 2501 WHITSON WAY MESQUITE 75150	
1069	GRACE UNITED METHODIST CHURCH 4105 JUNIUS ST DALLAS 75246	
1070	GRACE UNITED METHODIST CHURCH 4105 JUNIUS ST DALLAS 75246	
1071	LAKEWOOD BRANCH LIBRARY 6121 WORTH STREET DALLAS 75214	
1073	JUNIUS HEIGHTS BAPTIST CHURCH 5429 REIGER AVE DALLAS 75214	
1074	ST LUKE COMMUNITY LIFE CENTER 6211 EAST GRAND DALLAS 75223	
1075	ST LUKE COMMUNITY LIFE CENTER 6211 EAST GRAND DALLAS 75223	
1076	EDUARDO MATA ELEM SCHOOL 7420 LA VISTA DR DALLAS 75214	
1078	BAYLES ELEM SCHOOL 2444 TELEGRAPH DALLAS 75228	
1082	COLONIAL BAPTIST CHURCH 6459 SCYENE RD DALLAS 75227	
1083	COLONIAL BAPTIST CHURCH 6459 SCYENE RD DALLAS 75227	
1084	EDNA ROWE ELEM SCHOOL 4918 HOVENKAMP DR DALLAS 75227	
1085	URBAN PARK ELEM SCHOOL 6901 MILITARY PKWY DALLAS 75227	
1088	FORRESTER FIELD HOUSE 8233 MILITARY PKWY DALLAS 75227	
1093	GALLOWAY ELEM SCHOOL 200 CLARY DR MESQUITE 75149	
1112	ST LUKE COMM UN. METH CHURCH 5710 E R L THORNTON DALLAS 75223	
1117	NORTH DALLAS HIGH SCHOOL 3120 N HASKELL AVE DALLAS 75204	
1118	EXALL PARK REC CENTER 1355 ADAIR ST DALLAS 75204	
1119	ST LUKE COMM UN. METH CHURCH 5710 E R L THORNTON DALLAS 75223	
1120	EMERITUS AT VICKERY TOWERS 5619 BELMONT AVE DALLAS 75206	
1121	ROUTH ROACH ELEM SCHOOL 1811 MAYFIELD AVE GARLAND 75041	
1122	GRACE UNITED METHODIST CHURCH 4105 JUNIUS ST DALLAS 75246	
1125	O'BANION MIDDLE SCHOOL 700 BIRCHWOOD DR GARLAND 75043	
1127	RISD ACADEMY 13630 COIT ROAD DALLAS 75240	
1128	LAKE HIGHLANDS HIGH SCHOOL 9449 CHURCH ROAD DALLAS 75238	
1129	EMERITUS AT LAKE HIGHLANDS 9715 PLANOR RD DALLAS 75238	
1130	MULTIPLE CAREERS MAGNET CENTER 4528 RUSK AVE DALLAS 75204	
1131	GRACE UNITED METHODIST CHURCH 4105 JUNIUS ST DALLAS 75246	
1132	GRACE UNITED METHODIST CHURCH 4105 JUNIUS ST DALLAS 75246	
1134	FORRESTER FIELD HOUSE 8233 MILITARY PKWY DALLAS 75227	
1139	FLORENCE PARK COMM CENTER 2501 WHITSON WAY MESQUITE 75150	
1300	FLORENCE PARK COMM CENTER 2501 WHITSON WAY MESQUITE 75150	
1301	FLORENCE PARK COMM CENTER 2501 WHITSON WAY MESQUITE 75150	
1302	FLORENCE PARK COMM CENTER 2501 WHITSON WAY MESQUITE 75150	
1303	TOSCH ELEM SCHOOL 2424 LARCHMONT DR MESQUITE 75150	
1304	TOSCH ELEM SCHOOL 2424 LARCHMONT DR MESQUITE 75150	
1305	FLORENCE PARK COMM CENTER 2501 WHITSON WAY MESQUITE 75150	
1307	TOSCH ELEM SCHOOL 2424 LARCHMONT DR MESQUITE 75150	
1308	TOSCH ELEM SCHOOL 2424 LARCHMONT DR MESQUITE 75150	

Precinct	Location	Out of County
1309	TOSCH ELEM SCHOOL 2424 LARCHMONT DR MESQUITE 75150	
1310	TOSCH ELEM SCHOOL 2424 LARCHMONT DR MESQUITE 75150	
1311	GALLOWAY ELEM SCHOOL 200 CLARY DR MESQUITE 75149	
1312	GALLOWAY ELEM SCHOOL 200 CLARY DR MESQUITE 75149	
1313	GALLOWAY ELEM SCHOOL 200 CLARY DR MESQUITE 75149	
1314	GALLOWAY ELEM SCHOOL 200 CLARY DR MESQUITE 75149	
1315	FLORENCE PARK COMM CENTER 2501 WHITSON WAY MESQUITE 75150	
1316	TOSCH ELEM SCHOOL 2424 LARCHMONT DR MESQUITE 75150	
1500	DOVER ELEM SCHOOL 700 DOVER DRIVE RICHARDSON 75080	
1501	PROFESSIONAL DEVELOPMENT CTR-RISD 701 W BELT LINE ROAD RICHARDSON 75080	
1502	MATH/SCIENCE TECHNOLOGY MAGNET-RISD 450 ABRAMS ROAD RICHARDSON 75081	
1503	RICHLAND ELEM SCHOOL 550 PARK BEND DR RICHARDSON 75081	
1504	RICHLAND ELEM SCHOOL 550 PARK BEND DR RICHARDSON 75081	
1700	BRADFIELD RECREATION CENTER 1146 CASTLE DR GARLAND 75040	
1701	BUSSEY MIDDLE SCHOOL 1204 TRAVIS ST GARLAND 75040	
1702	GOLDEN MEADOWS ELEM SCHOOL 1726 TRAVIS ST GARLAND 75042	
1703	A R DAVIS ELEM SCHOOL 1621 MCCALLUM DR GARLAND 75042	
1704	BRADFIELD ELEM SCHOOL -GISD 3817 BUCKNELL DR GARLAND 75042	
1705	BRADFIELD ELEM SCHOOL -GISD 3817 BUCKNELL DR GARLAND 75042	
1706	BRADFIELD ELEM SCHOOL -GISD 3817 BUCKNELL DR GARLAND 75042	
1707	SAM HOUSTON MIDDLE SCHOOL 2232 SUSSEX DR GARLAND 75041	
1708	BUSSEY MIDDLE SCHOOL 1204 TRAVIS ST GARLAND 75040	
1709	AUSTIN ACADEMY 1125 BEVERLY DR GARLAND 75040	
1710	KIMBERLIN ACADEMY 1520 CUMBERLAND DR GARLAND 75040	
1711	GRANGER COMM CTR ANNEX 1310 W AVENUE F GARLAND 75040	
1712	WILLIAMS ELEM SCHOOL 1821 OLD GATE LN GARLAND 75042	
1713	MEMORIAL PATHWAY ACADEMY 2825 S FIRST ST GARLAND 75041	
1714	MEMORIAL PATHWAY ACADEMY 2825 S FIRST ST GARLAND 75041	
1715	WATSON TECHNOLOGY CENTER 2601 DAIRY RD GARLAND 75041	
1716	CLUB HILL ELEM SCHOOL 1330 COLONEL DR GARLAND 75043	
1717	CLASSICAL CENTER AT BRANDENBURG 626 NICKENS RD GARLAND 75043	
1718	SOUTHGATE ELEM SCHOOL 1115 MAYFIELD AVE GARLAND 75041	
1719	O'BANION MIDDLE SCHOOL 700 BIRCHWOOD DR GARLAND 75043	
1720	O'BANION MIDDLE SCHOOL 700 BIRCHWOOD DR GARLAND 75043	
1721	CLASSICAL CENTER AT VIAL 126 CREEKVIEW DR GARLAND 75043	
1722	CLASSICAL CENTER AT VIAL 126 CREEKVIEW DR GARLAND 75043	
1723	CLASSICAL CENTER AT VIAL 126 CREEKVIEW DR GARLAND 75043	
1724	CLASSICAL CENTER AT VIAL 126 CREEKVIEW DR GARLAND 75043	
1725	SOUTHGATE ELEM SCHOOL 1115 MAYFIELD AVE GARLAND 75041	
1726	ROUTH ROACH ELEM SCHOOL 1811 MAYFIELD AVE GARLAND 75041	
1727	SAM HOUSTON MIDDLE SCHOOL 2232 SUSSEX DR GARLAND 75041	
1728	SAM HOUSTON MIDDLE SCHOOL 2232 SUSSEX DR GARLAND 75041	
1729	WATSON TECHNOLOGY CENTER 2601 DAIRY RD GARLAND 75041	
2000	FARMERS BRANCH CITY HALL 13000 WILLIAM DODSON PKWY FARMERS BRANCH 75234	
2001	PARK FOREST BRANCH LIBRARY 3421 FOREST LANE DALLAS 75234	
2012	WALNUT HILL ELEM SCHOOL 10115 MIDWAY RD DALLAS 75229	
2013	LOVERS LANE UNITED METHODIST CHURCH 9200 INWOOD RD DALLAS 75220	
2014	LOVERS LANE UNITED METHODIST CHURCH 9200 INWOOD RD DALLAS 75220	
2016	ARTHUR KRAMER ELEM SCHOOL 7131 MIDBURY DALLAS 75230	
2017	ARTHUR KRAMER ELEM SCHOOL 7131 MIDBURY DALLAS 75230	
2020	ARTHUR KRAMER ELEM SCHOOL 7131 MIDBURY DALLAS 75230	
2021	PRESTON HOLLOW UN METHODIST CHURCH 6315 WALNUT HILL LN DALLAS 75230	
2023	BENJAMIN FRANKLIN MIDDLE SCHOOL 6920 MEADOW ROAD DALLAS 75230	
2024	BENJAMIN FRANKLIN MIDDLE SCHOOL 6920 MEADOW ROAD DALLAS 75230	
2025	HILLCREST HIGH SCHOOL 9924 HILLCREST RD DALLAS 75230	

Precinct	Location	Out of County
2026	HILLCREST HIGH SCHOOL 9924 HILLCREST RD DALLAS 75230	
2027	OUR REDEEMER LUTHERAN CHURCH 7611 PARK LANE DALLAS 75225	
2029	WESTMINSTER PRESBYTERIAN CHURCH 8200 DEVONSHIRE DR DALLAS 75209	
2030	HIGHLAND PARK MIDDLE SCHOOL 3555 GRANADA AVE DALLAS 75205	
2031	SKILLMAN SW BRANCH LIBRARY 5707 SKILLMAN ST DALLAS 75206	
2032	SKILLMAN SW BRANCH LIBRARY 5707 SKILLMAN ST DALLAS 75206	
2033	SKILLMAN SW BRANCH LIBRARY 5707 SKILLMAN ST DALLAS 75206	
2034	HENRY W LONGFELLOW MIDDLE SCHOOL 5314 BOAZ ST DALLAS 75209	
2035	STONEWALL JACKSON ELEM SCHOOL 5828 MOCKINGBIRD LN DALLAS 75206	
2036	ZION LUTHERAN CHURCH 6121 E LOVERS LANE DALLAS 75214	
2037	HIGHLAND PARK MIDDLE SCHOOL 3555 GRANADA AVE DALLAS 75205	
2038	ROBERT E LEE ELEM SCHOOL-DISD 2911 DELMAR AVE DALLAS 75206	
2039	ROBERT E LEE ELEM SCHOOL-DISD 2911 DELMAR AVE DALLAS 75206	
2040	ST ANDREWS PRESBYTERIAN CHURCH 3204 SKILLMAN ST DALLAS 75214	
2041	PARKHILL JR HIGH SCHOOL 16500 SHADYBANK DR DALLAS 75248	
2042	PARKHILL JR HIGH SCHOOL 16500 SHADYBANK DR DALLAS 75248	
2043	BRENTFIELD INTERMEDIATE SCHOOL 6767 BRENTFIELD DR DALLAS 75248	
2044	TEXAS A&M RESEARCH EXT CTR 17360 COIT ROAD DALLAS 75252	
2045	PARKHILL JR HIGH SCHOOL 16500 SHADYBANK DR DALLAS 75248	
2046	JAMES BOWIE ELEM SCHOOL-RISD 7643 LAMANGA DR DALLAS 75248	
2047	JAMES BOWIE ELEM SCHOOL-RISD 7643 LAMANGA DR DALLAS 75248	
2049	PRESTONWOOD ELEM SCHOOL 6525 LA COSA DR DALLAS 75248	
2050	PRESTONWOOD ELEM SCHOOL 6525 LA COSA DR DALLAS 75248	
2051	SPRING CREEK ELEM-RISD 7667 ROUND ROCK RD DALLAS 75248	
2052	NORTHWOOD HILLS ELEM SCHOOL 14532 MEANDERING WAY DALLAS 75254	
2056	KING OF GLORY LUTHERAN CHURCH 6411 LBJ FREEWAY DALLAS 75240	
2057	SPRING VALLEY ELEM SCHOOL 13535 SPRING GROVE RD DALLAS 75240	
2058	SPRING VALLEY ELEM SCHOOL 13535 SPRING GROVE RD DALLAS 75240	
2059	LAKE HIGHLANDS HIGH SCHOOL 9449 CHURCH ROAD DALLAS 75238	
2060	NORTHLAKE ELEM SCHOOL- RISD 10059 RAVENSWAY DR DALLAS 75238	
2061	LAKE HIGHLANDS ELEM SCHOOL 9501 FERNDALE RD DALLAS 75238	
2062	LAKE HIGHLANDS JR HIGH 10301 WALNUT HILL LN DALLAS 75238	
2063	EMERITUS AT LAKE HIGHLANDS 9715 PLANO RD DALLAS 75238	
2064	EMERITUS AT LAKE HIGHLANDS 9715 PLANO RD DALLAS 75238	
2066	WHITE ROCK ELEM SCHOOL 9229 CHISWELL RD DALLAS 75238	
2068	DAN D ROGERS ELEM SCHOOL 5314 ABRAMS RD DALLAS 75214	
2069	RIDGEWOOD REC CENTER 6818 FISHER ROAD DALLAS 75214	
2070	NORTHRIDGE PRESBYTERIAN CHURCH 6920 BOB-O-LINK DR DALLAS 75214	
2071	LAKEWOOD ELEM SCHOOL 3000 HILLBROOK ST DALLAS 75214	
2072	NORTHRIDGE PRESBYTERIAN CHURCH 6920 BOB-O-LINK DR DALLAS 75214	
2074	CIMARRON RECREATION CENTER 201 RED RIVER TRL IRVING 75063	
2076	FARMERS BRANCH CITY HALL 13000 WILLIAM DODSON PKWY FARMERS BRANCH 75234	
2200	HIGHLAND PARK MIDDLE SCHOOL 3555 GRANADA AVE DALLAS 75205	
2201	HIGHLAND PARK MIDDLE SCHOOL 3555 GRANADA AVE DALLAS 75205	
2202	HIGHLAND PARK MIDDLE SCHOOL 3555 GRANADA AVE DALLAS 75205	
2203	HIGHLAND PARK MIDDLE SCHOOL 3555 GRANADA AVE DALLAS 75205	
2220	HIGHLAND PARK MIDDLE SCHOOL 3555 GRANADA AVE DALLAS 75205	
2221	HIGHLAND PARK MIDDLE SCHOOL 3555 GRANADA AVE DALLAS 75205	
2222	HIGHLAND PARK MIDDLE SCHOOL 3555 GRANADA AVE DALLAS 75205	
2223	HIGHLAND PARK MIDDLE SCHOOL 3555 GRANADA AVE DALLAS 75205	
2224	HIGHLAND PARK MIDDLE SCHOOL 3555 GRANADA AVE DALLAS 75205	
2225	HIGHLAND PARK MIDDLE SCHOOL 3555 GRANADA AVE DALLAS 75205	
2226	HIGHLAND PARK MIDDLE SCHOOL 3555 GRANADA AVE DALLAS 75205	
2300	FARMERS BRANCH RECREATION CENTER 14050 HEARTSIDE PLACE FARMERS BRANCH 75234	
2301	FARMERS BRANCH RECREATION CENTER 14050 HEARTSIDE PLACE FARMERS BRANCH 75234	

Precinct	Location	Out of County
2302	FARMERS BRANCH CITY HALL 13000 WILLIAM DODSON PKWY FARMERS BRANCH	75234
2303	FARMERS BRANCH RECREATION CENTER 14050 HEARTSIDE PLACE FARMERS BRANCH	75234
2305	FARMERS BRANCH CITY HALL 13000 WILLIAM DODSON PKWY FARMERS BRANCH	75234
2306	FARMERS BRANCH CITY HALL 13000 WILLIAM DODSON PKWY FARMERS BRANCH	75234
2307	FARMERS BRANCH CITY HALL 13000 WILLIAM DODSON PKWY FARMERS BRANCH	75234
2308	FARMERS BRANCH CITY HALL 13000 WILLIAM DODSON PKWY FARMERS BRANCH	75234
2309	FARMERS BRANCH CITY HALL 13000 WILLIAM DODSON PKWY FARMERS BRANCH	75234
2310	FARMERS BRANCH CITY HALL 13000 WILLIAM DODSON PKWY FARMERS BRANCH	75234
2311	FARMERS BRANCH RECREATION CENTER 14050 HEARTSIDE PLACE FARMERS BRANCH	75234
2312	FARMERS BRANCH CITY HALL 13000 WILLIAM DODSON PKWY FARMERS BRANCH	75234
2400	JOSEY RANCH LAKE LIBRARY 1700 KELLER SPRINGS RD CARROLLTON	75006
2401	JOSEY RANCH LAKE LIBRARY 1700 KELLER SPRINGS RD CARROLLTON	75006
2402	JOSEY RANCH LAKE LIBRARY 1700 KELLER SPRINGS RD CARROLLTON	75006
2403	JOSEY RANCH LAKE LIBRARY 1700 KELLER SPRINGS RD CARROLLTON	75006
2404	JOSEY RANCH LAKE LIBRARY 1700 KELLER SPRINGS RD CARROLLTON	75006
2405	JOSEY RANCH LAKE LIBRARY 1700 KELLER SPRINGS RD CARROLLTON	75006
2406	JOSEY RANCH LAKE LIBRARY 1700 KELLER SPRINGS RD CARROLLTON	75006
2407	JOSEY RANCH LAKE LIBRARY 1700 KELLER SPRINGS RD CARROLLTON	75006
2408	JOSEY RANCH LAKE LIBRARY 1700 KELLER SPRINGS RD CARROLLTON	75006
2409	JOSEY RANCH LAKE LIBRARY 1700 KELLER SPRINGS RD CARROLLTON	75006
2410	JOSEY RANCH LAKE LIBRARY 1700 KELLER SPRINGS RD CARROLLTON	75006
2411	JOSEY RANCH LAKE LIBRARY 1700 KELLER SPRINGS RD CARROLLTON	75006
2500	GREENWOOD HILLS ELEM SCHOOL 1313 WEST SHORE DR RICHARDSON	75080
2501	CANYON CREEK ELEM SCHOOL 2100 COPPER RIDGE DR RICHARDSON	75080
2502	PRAIRIE CREEK ELEM SCHOOL 2120 E PRAIRIE CREEK DR RICHARDSON	75080
2503	MOHAWK ELEM SCHOOL 1500 MIMOSA DR RICHARDSON	75080
2504	RICHARDSON N JR HIGH SCHOOL 1820 N FLOYD ROAD RICHARDSON	75080
2505	NORTHRICH ELEM SCHOOL 1301 CUSTER ROAD RICHARDSON	75080
2506	ARAPAHO CLASSICAL MAGNET SCHOOL 1300 CYPRESS DR RICHARDSON	75080
2507	RICHARDSON HEIGHTS ELEM 101 N FLOYD ROAD RICHARDSON	75080
2508	RICHARDSON TERRACE ELEMENTARY 300 N DOROTHY DR RICHARDSON	75081
2509	RICHARDSON EAST CHURCH OF CHRIST 1504 E CAMPBELL ROAD RICHARDSON	75081
2510	YALE ELEM SCHOOL 1900 E COLLINS BLVD RICHARDSON	75081
2511	DARTMOUTH ELEM SCHOOL 417 DARTMOUTH LN RICHARDSON	75081
2512	DARTMOUTH ELEM SCHOOL 417 DARTMOUTH LN RICHARDSON	75081
2513	SPRINGRIDGE ELEM SCHOOL 1801 E SPRING VALLEY RD RICHARDSON	75081
2514	JESS HARBEN ELEM SCHOOL 600 S GLENVILLE DR RICHARDSON	75081
2601	CIMARRON RECREATION CENTER 201 RED RIVER TRL IRVING	75063
2602	CIMARRON RECREATION CENTER 201 RED RIVER TRL IRVING	75063
2603	CIMARRON RECREATION CENTER 201 RED RIVER TRL IRVING	75063
2604	CIMARRON RECREATION CENTER 201 RED RIVER TRL IRVING	75063
2605	CIMARRON RECREATION CENTER 201 RED RIVER TRL IRVING	75063
2700	BIG SPRINGS ELEM SCHOOL 3301 W CAMPBELL RD GARLAND	75044
2701	BIG SPRINGS ELEM SCHOOL 3301 W CAMPBELL RD GARLAND	75044
2702	SPRING CREEK ELEM -GISD 1510 SPRING CREEK DR GARLAND	75040
2703	WALLACE ETHRIDGE ELEM SCHOOL 2301 SAM HOUSTON DR GARLAND	75044
2704	HICKMAN ELEM SCHOOL 3114 PINWOOD DR GARLAND	75044
2705	HICKMAN ELEM SCHOOL 3114 PINWOOD DR GARLAND	75044
2706	WALLACE ETHRIDGE ELEM SCHOOL 2301 SAM HOUSTON DR GARLAND	75044
2707	WALLACE ETHRIDGE ELEM SCHOOL 2301 SAM HOUSTON DR GARLAND	75044
2708	SPRING CREEK ELEM -GISD 1510 SPRING CREEK DR GARLAND	75040
2709	COOPER ELEM SCHOOL 1200 KINGSBRIDGE DR GARLAND	75040
2710	LISTER ELEM SCHOOL 3131 MARS DR GARLAND	75040
2711	LISTER ELEM SCHOOL 3131 MARS DR GARLAND	75040
2712	NORTHLAKE ELEM SCHOOL -GISD 1626 BOSQUE DR GARLAND	75040

Precinct	Location	Out of County
2713	CLUB HILL ELEM SCHOOL 1330 COLONEL DR GARLAND 75043	
2714	LAKEVIEW CENTENNIAL HIGH SCHOOL 3505 HAYMAN DRIVE GARLAND 75043	
2715	SPRING CREEK ELEM -GISD 1510 SPRING CREEK DR GARLAND 75040	
2716	NORTHLAKE ELEM SCHOOL -GISD 1626 BOSQUE DR GARLAND 75040	
2717	NORTHLAKE ELEM SCHOOL -GISD 1626 BOSQUE DR GARLAND 75040	
2800	COPELL TOWN CENTER 255 PARKWAY BLVD COPPELL 75019	
2801	COPELL TOWN CENTER 255 PARKWAY BLVD COPPELL 75019	
2802	COPELL TOWN CENTER 255 PARKWAY BLVD COPPELL 75019	
2803	COPELL TOWN CENTER 255 PARKWAY BLVD COPPELL 75019	
2804	COPELL TOWN CENTER 255 PARKWAY BLVD COPPELL 75019	
2805	COPELL TOWN CENTER 255 PARKWAY BLVD COPPELL 75019	
2806	COPELL TOWN CENTER 255 PARKWAY BLVD COPPELL 75019	
2807	COPELL TOWN CENTER 255 PARKWAY BLVD COPPELL 75019	
2808	COPELL TOWN CENTER 255 PARKWAY BLVD COPPELL 75019	
2809	COPELL TOWN CENTER 255 PARKWAY BLVD COPPELL 75019	
2810	COPELL TOWN CENTER 255 PARKWAY BLVD COPPELL 75019	
2900	ADDISON FIRE STATION # 2 3950 BELTWAY DR ADDISON 75001	
2901	ADDISON FIRE STATION # 2 3950 BELTWAY DR ADDISON 75001	
2902	ADDISON FIRE DEPARTMENT 4798 AIRPORT PKWY ADDISON 75001	
2903	ADDISON FIRE DEPARTMENT 4798 AIRPORT PKWY ADDISON 75001	
2904	ADDISON FIRE DEPARTMENT 4798 AIRPORT PKWY ADDISON 75001	
2905	ADDISON FIRE DEPARTMENT 4798 AIRPORT PKWY ADDISON 75001	
2910	COPELL TOWN CENTER 255 PARKWAY BLVD COPPELL 75019	
2911	COPELL TOWN CENTER 255 PARKWAY BLVD COPPELL 75019	
2920	COYLE MIDDLE SCHOOL 4500 SKYLINE DRIVE ROWLETT 75088	
2921	COYLE MIDDLE SCHOOL 4500 SKYLINE DRIVE ROWLETT 75088	
2922	SCHRADE MIDDLE SCHOOL 6201 DANRIDGE RD ROWLETT 75089	
2923	HERFURTH ELEM SCHOOL 7500 MILLER RD ROWLETT 75088	
2924	COYLE MIDDLE SCHOOL 4500 SKYLINE DRIVE ROWLETT 75088	
2925	COYLE MIDDLE SCHOOL 4500 SKYLINE DRIVE ROWLETT 75088	
2926	HERFURTH ELEM SCHOOL 7500 MILLER RD ROWLETT 75088	
2927	SCHRADE MIDDLE SCHOOL 6201 DANRIDGE RD ROWLETT 75089	
2928	COYLE MIDDLE SCHOOL 4500 SKYLINE DRIVE ROWLETT 75088	
2929	COYLE MIDDLE SCHOOL 4500 SKYLINE DRIVE ROWLETT 75088	
2940	SACHSE CITY HALL 3815 SACHSE RD, BUILDING B SACHSE 75048	
2941	SACHSE CITY HALL 3815 SACHSE RD, BUILDING B SACHSE 75048	
2942	SACHSE CITY HALL 3815 SACHSE RD, BUILDING B SACHSE 75048	
3001	T W BROWNE MIDDLE SCHOOL 3333 SPRAGUE DR DALLAS 75233	
3002	T W BROWNE MIDDLE SCHOOL 3333 SPRAGUE DR DALLAS 75233	
3003	T W BROWNE MIDDLE SCHOOL 3333 SPRAGUE DR DALLAS 75233	
3004	DANIEL WEBSTER ELEM SCHOOL 3815 S FRANKLIN ST DALLAS 75233	
3005	REVERCHON RECREATION CENTER 3505 MAPLE AVE DALLAS 75219	
3008	EXALL PARK REC CENTER 1355 ADAIR ST DALLAS 75204	
3010	EXALL PARK REC CENTER 1355 ADAIR ST DALLAS 75204	
3011	ST EDWARDS CATHOLIC CHURCH 4033 ELM ST DALLAS 75226	
3014	KLEBERG/RYLIE REC CENTER 1515 EDD RD DALLAS 75253	
3015	KLEBERG/RYLIE REC CENTER 1515 EDD RD DALLAS 75253	
3016	BILL J PRIEST INSTITUTE 1402 CORINTH ST DALLAS 75215	
3020	ST LUKE COMM UN. METH CHURCH 5710 E R L THORNTON DALLAS 75223	
3032	JAMES BOWIE ELEM SCHOOL-DISD 330 N MARSALIS AVE DALLAS 75203	
3041	THE UNION CHURCH 3410 S POLK ST DALLAS 75224	
3046	JOHN W CARPENTER ELEM SCHOOL 2121 TOSCA LN DALLAS 75224	
3047	CFNI STUDENT CENTER 444 FAWN RIDGE DR DALLAS 75224	
3053	THURGOOD MARSHALL REC CENTER 5150 MARK TRAIL WAY DALLAS 75232	
3054	WM HAWLEY ATWELL ACADEMY 1303 REYNOLDSTON ST DALLAS 75232	

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3055	ADELLE TURNER ELEM SCHOOL 5505 S POLK ST DALLAS 75232	
3056	MARK TWAIN VANGUARD 724 GREEN COVE LN DALLAS 75232	
3057	T G TERRY ELEM SCHOOL 6661 GREENSPAN AVE DALLAS 75232	
3058	MARSALIS ELEM SCHOOL 5640 S MARSALIS AVE DALLAS 75241	
3059	ST LUKE PRESBYTERIAN CHURCH 5915 SINGING HILLS DR DALLAS 75241	
3060	R L THORNTON ELEM SCHOOL 6011 OLD OX RD DALLAS 75241	
3063	RONALD E MCNAIR ELEM SCHOOL 3150 BAINBRIDGE AVE DALLAS 75237	
3064	DAVID W CARTER HIGH SCHOOL 1819 W WHEATLAND RD DALLAS 75232	
3065	UMPHREY LEE ELEM SCHOOL 7808 RACINE DR DALLAS 75232	
3066	MARTIN WEISS ELEM SCHOOL 8601 WILLOUGHBY BLVD DALLAS 75232	
3067	REED MIDDLE SCHOOL 530 E FREEMAN ST DUNCANVILLE 75116	
3068	SINGING HILLS REC CENTER 1909 CROUCH RD DALLAS 75241	
3074	MARTIN WEISS ELEM SCHOOL 8601 WILLOUGHBY BLVD DALLAS 75232	
3077	PARK IN THE WOODS REC CENTER 6801 MOUNTAIN CREEK PKWY DALLAS 75249	
3078	PARK IN THE WOODS REC CENTER 6801 MOUNTAIN CREEK PKWY DALLAS 75249	
3079	KLEBERG/RYLIE REC CENTER 1515 EDD RD DALLAS 75253	
3084	JAMES BOWIE ELEM SCHOOL-DISD 330 N MARSALIS AVE DALLAS 75203	
3088	DANIEL WEBSTER ELEM SCHOOL 3815 S FRANKLIN ST DALLAS 75233	
3089	REVERCHON RECREATION CENTER 3505 MAPLE AVE DALLAS 75219	
3090	ST EDWARDS CATHOLIC CHURCH 4033 ELM ST DALLAS 75226	
3092	THURGOOD MARSHALL REC CENTER 5150 MARK TRAIL WAY DALLAS 75232	
3094	JAMES BOWIE ELEM SCHOOL-DISD 330 N MARSALIS AVE DALLAS 75203	
3100	BELT LINE INTERMEDIATE SCHOOL 504 E BELT LINE RD CEDAR HILL 75104	
3101	BELT LINE INTERMEDIATE SCHOOL 504 E BELT LINE RD CEDAR HILL 75104	
3102	BELT LINE INTERMEDIATE SCHOOL 504 E BELT LINE RD CEDAR HILL 75104	
3103	BELT LINE INTERMEDIATE SCHOOL 504 E BELT LINE RD CEDAR HILL 75104	
3104	BRAY ELEM SCHOOL 218 N BROAD ST CEDAR HILL 75104	
3105	BRAY ELEM SCHOOL 218 N BROAD ST CEDAR HILL 75104	
3106	BELT LINE INTERMEDIATE SCHOOL 504 E BELT LINE RD CEDAR HILL 75104	
3107	BELT LINE INTERMEDIATE SCHOOL 504 E BELT LINE RD CEDAR HILL 75104	
3108	BRAY ELEM SCHOOL 218 N BROAD ST CEDAR HILL 75104	
3109	LAKE RIDGE ELEM SCHOOL 1020 LAKE RIDGE PKWY CEDAR HILL 75104	
3110	BELT LINE INTERMEDIATE SCHOOL 504 E BELT LINE RD CEDAR HILL 75104	
3111	BRAY ELEM SCHOOL 218 N BROAD ST CEDAR HILL 75104	
3112	LAKE RIDGE ELEM SCHOOL 1020 LAKE RIDGE PKWY CEDAR HILL 75104	
3113	LAKE RIDGE ELEM SCHOOL 1020 LAKE RIDGE PKWY CEDAR HILL 75104	
3200	BYRD MIDDLE SCHOOL 1040 W WHEATLAND RD DUNCANVILLE 75116	
3201	REED MIDDLE SCHOOL 530 E FREEMAN ST DUNCANVILLE 75116	
3202	REED MIDDLE SCHOOL 530 E FREEMAN ST DUNCANVILLE 75116	
3203	BYRD MIDDLE SCHOOL 1040 W WHEATLAND RD DUNCANVILLE 75116	
3204	REED MIDDLE SCHOOL 530 E FREEMAN ST DUNCANVILLE 75116	
3205	REED MIDDLE SCHOOL 530 E FREEMAN ST DUNCANVILLE 75116	
3206	BYRD MIDDLE SCHOOL 1040 W WHEATLAND RD DUNCANVILLE 75116	
3207	BYRD MIDDLE SCHOOL 1040 W WHEATLAND RD DUNCANVILLE 75116	
3208	REED MIDDLE SCHOOL 530 E FREEMAN ST DUNCANVILLE 75116	
3209	BYRD MIDDLE SCHOOL 1040 W WHEATLAND RD DUNCANVILLE 75116	
3210	FAIRMEADOWS ELEM SCHOOL 101 E FAIRMEADOWS DR DUNCANVILLE 75116	
3211	FAIRMEADOWS ELEM SCHOOL 101 E FAIRMEADOWS DR DUNCANVILLE 75116	
3300	DUNFORD REC CENTER 1015 GREEN CANYON DR MESQUITE 75150	
3301	DUNFORD REC CENTER 1015 GREEN CANYON DR MESQUITE 75150	
3302	DUNFORD REC CENTER 1015 GREEN CANYON DR MESQUITE 75150	
3303	DUNFORD REC CENTER 1015 GREEN CANYON DR MESQUITE 75150	
3304	DUNFORD REC CENTER 1015 GREEN CANYON DR MESQUITE 75150	
3305	W L WILKINSON MIDDLE SCHOOL 2100 CREST PARK DR MESQUITE 75149	
3306	W L WILKINSON MIDDLE SCHOOL 2100 CREST PARK DR MESQUITE 75149	

Precinct	Location	Out of County
3307	W L WILKINSON MIDDLE SCHOOL 2100 CREST PARK DR MESQUITE 75149	
3308	MESQUITE HIGH SCHOOL 300 EAST DAVIS MESQUITE 75149	
3309	MESQUITE HIGH SCHOOL 300 EAST DAVIS MESQUITE 75149	
3310	MESQUITE HIGH SCHOOL 300 EAST DAVIS MESQUITE 75149	
3311	MESQUITE HIGH SCHOOL 300 EAST DAVIS MESQUITE 75149	
3312	PIRRUNG ELEM SCHOOL 1500 CREEK VALLEY RD MESQUITE 75181	
3313	HORN HIGH SCHOOL 3300 EAST CARTWRIGHT RD MESQUITE 75181	
3314	HORN HIGH SCHOOL 3300 EAST CARTWRIGHT RD MESQUITE 75181	
3315	W L WILKINSON MIDDLE SCHOOL 2100 CREST PARK DR MESQUITE 75149	
3316	PIRRUNG ELEM SCHOOL 1500 CREEK VALLEY RD MESQUITE 75181	
3317	HORN HIGH SCHOOL 3300 EAST CARTWRIGHT RD MESQUITE 75181	
3318	PIRRUNG ELEM SCHOOL 1500 CREEK VALLEY RD MESQUITE 75181	
3400	FLOYD ELEM SCHOOL 3025 HICKORY TREE RD BALCH SPRINGS 75180	
3401	FLOYD ELEM SCHOOL 3025 HICKORY TREE RD BALCH SPRINGS 75180	
3402	FLOYD ELEM SCHOOL 3025 HICKORY TREE RD BALCH SPRINGS 75180	
3404	FLOYD ELEM SCHOOL 3025 HICKORY TREE RD BALCH SPRINGS 75180	
3405	HODGES ELEM SCHOOL 14401 SPRING OAKS RD BALCH SPRINGS 75180	
3406	FLOYD ELEM SCHOOL 3025 HICKORY TREE RD BALCH SPRINGS 75180	
3407	FLOYD ELEM SCHOOL 3025 HICKORY TREE RD BALCH SPRINGS 75180	
3408	FLOYD ELEM SCHOOL 3025 HICKORY TREE RD BALCH SPRINGS 75180	
3409	FLOYD ELEM SCHOOL 3025 HICKORY TREE RD BALCH SPRINGS 75180	
3410	FLOYD ELEM SCHOOL 3025 HICKORY TREE RD BALCH SPRINGS 75180	
3411	FLOYD ELEM SCHOOL 3025 HICKORY TREE RD BALCH SPRINGS 75180	
3500	SUNNYVALE TOWN HALL 127 N. COLLINS RD SUNNYVALE 75182	
3501	SUNNYVALE TOWN HALL 127 N. COLLINS RD SUNNYVALE 75182	
3600	DESOTO TOWN CENTER LIBRARY 211 E PLEASANT RUN RD DESOTO 75115	
3601	DESOTO TOWN CENTER LIBRARY 211 E PLEASANT RUN RD DESOTO 75115	
3602	DESOTO TOWN CENTER LIBRARY 211 E PLEASANT RUN RD DESOTO 75115	
3603	DESOTO TOWN CENTER LIBRARY 211 E PLEASANT RUN RD DESOTO 75115	
3604	DESOTO TOWN CENTER LIBRARY 211 E PLEASANT RUN RD DESOTO 75115	
3605	DESOTO TOWN CENTER LIBRARY 211 E PLEASANT RUN RD DESOTO 75115	
3606	DESOTO TOWN CENTER LIBRARY 211 E PLEASANT RUN RD DESOTO 75115	
3607	DESOTO TOWN CENTER LIBRARY 211 E PLEASANT RUN RD DESOTO 75115	
3608	DESOTO TOWN CENTER LIBRARY 211 E PLEASANT RUN RD DESOTO 75115	
3609	DESOTO TOWN CENTER LIBRARY 211 E PLEASANT RUN RD DESOTO 75115	
3610	DESOTO TOWN CENTER LIBRARY 211 E PLEASANT RUN RD DESOTO 75115	
3611	DESOTO TOWN CENTER LIBRARY 211 E PLEASANT RUN RD DESOTO 75115	
3612	DESOTO TOWN CENTER LIBRARY 211 E PLEASANT RUN RD DESOTO 75115	
3613	DESOTO TOWN CENTER LIBRARY 211 E PLEASANT RUN RD DESOTO 75115	
3614	DESOTO TOWN CENTER LIBRARY 211 E PLEASANT RUN RD DESOTO 75115	
3615	DESOTO TOWN CENTER LIBRARY 211 E PLEASANT RUN RD DESOTO 75115	
3616	DESOTO TOWN CENTER LIBRARY 211 E PLEASANT RUN RD DESOTO 75115	
3617	DESOTO TOWN CENTER LIBRARY 211 E PLEASANT RUN RD DESOTO 75115	
3618	DESOTO TOWN CENTER LIBRARY 211 E PLEASANT RUN RD DESOTO 75115	
3619	DESOTO TOWN CENTER LIBRARY 211 E PLEASANT RUN RD DESOTO 75115	
3620	DESOTO TOWN CENTER LIBRARY 211 E PLEASANT RUN RD DESOTO 75115	
3700	LAKEVIEW CENTENNIAL HIGH SCHOOL 3505 HAYMAN DRIVE GARLAND 75043	
3701	TOLER ELEM SCHOOL 3520 GUTHRIE RD GARLAND 75043	
3702	TOLER ELEM SCHOOL 3520 GUTHRIE RD GARLAND 75043	
3703	TOLER ELEM SCHOOL 3520 GUTHRIE RD GARLAND 75043	
3800	LANCASTER VETERANS MEMORIAL LIBRARY 1600 VETERANS MEMORIAL PARKWAY LANCASTER 75134	
3801	LANCASTER VETERANS MEMORIAL LIBRARY 1600 VETERANS MEMORIAL PARKWAY LANCASTER 75134	
3802	LANCASTER VETERANS MEMORIAL LIBRARY 1600 VETERANS MEMORIAL PARKWAY LANCASTER 75134	
3803	LANCASTER VETERANS MEMORIAL LIBRARY 1600 VETERANS MEMORIAL PARKWAY LANCASTER 75134	
3805	ELSIE ROBERTSON MIDDLE SCHOOL 822 W PLEASANT RUN LANCASTER 75146	

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3806	ELSIE ROBERTSON MIDDLE SCHOOL 822 W PLEASANT RUN LANCASTER 75146	
3807	ELSIE ROBERTSON MIDDLE SCHOOL 822 W PLEASANT RUN LANCASTER 75146	
3808	ELSIE ROBERTSON MIDDLE SCHOOL 822 W PLEASANT RUN LANCASTER 75146	
3809	LANCASTER VETERANS MEMORIAL LIBRARY 1600 VETERANS MEMORIAL PARKWAY LANCASTER 75134	
3900	MCCOWAN MIDDLE SCHOOL 1500 MAJESTIC MEADOWS DR GLENN HEIGHTS 75154	
3920	SEAGOVILLE CITY HALL 702 N HWY 175 SEAGOVILLE 75159	
3921	SEAGOVILLE CITY HALL 702 N HWY 175 SEAGOVILLE 75159	
3922	SEAGOVILLE CITY HALL 702 N HWY 175 SEAGOVILLE 75159	
3940	WILMER COMMUNITY CENTER 101 DAVIDSON PLAZA WILMER 75172	
3950	HUTCHINS COMMUNITY CTR 501 W HICKMAN ST HUTCHINS 75141	
4000	CAILLET ELEM SCHOOL 3033 MERRELL RD DALLAS 75229	
4001	CAILLET ELEM SCHOOL 3033 MERRELL RD DALLAS 75229	
4003	MARCUS REC CENTER 3003 NORTHAVEN ROAD DALLAS 75229	
4004	MARCUS REC CENTER 3003 NORTHAVEN ROAD DALLAS 75229	
4005	PARK FOREST BRANCH LIBRARY 3421 FOREST LANE DALLAS 75234	
4008	DAVID G BURNET ELEM SCHOOL 3200 KINKAID DR DALLAS 75220	
4009	DAVID G BURNET ELEM SCHOOL 3200 KINKAID DR DALLAS 75220	
4010	STEPHEN FOSTER ELEM SCH 3700 CLOVER LANE DALLAS 75220	
4011	STEPHEN FOSTER ELEM SCH 3700 CLOVER LANE DALLAS 75220	
4012	STEPHEN FOSTER ELEM SCH 3700 CLOVER LANE DALLAS 75220	
4013	STEPHEN FOSTER ELEM SCH 3700 CLOVER LANE DALLAS 75220	
4014	SUDIE WILLIAMS ELEM SCHOOL 4518 POMONA RD DALLAS 75209	
4015	NORTH PARK COMMUNITY CORP 4619 W UNIVERSITY BLVD DALLAS 75209	
4016	K B POLK CENTER 6911 VICTORIA AVE DALLAS 75209	
4017	MAPLE LAWN ELEM SCHOOL 3120 INWOOD RD DALLAS 75235	
4018	MAPLE LAWN ELEM SCHOOL 3120 INWOOD RD DALLAS 75235	
4019	ARLINGTON PARK RECREATION CENTER 1505 RECORD CROSSING RD DALLAS 75235	
4020	MAPLE LAWN ELEM SCHOOL 3120 INWOOD RD DALLAS 75235	
4021	BETHANY PRESBYTERIAN CHURCH 4523 CEDAR SPRINGS RD DALLAS 75219	
4022	ESPERANZA MEDRANO ELEM SCHOOL 2221 LUCAS DR DALLAS 75219	
4023	ARLINGTON PARK RECREATION CENTER 1505 RECORD CROSSING RD DALLAS 75235	
4024	L G PINKSTON HIGH SCHOOL 2200 DENNISON ST DALLAS 75212	
4025	AMELIA EARHART ELEM SCHOOL 3531 N WESTMORELAND RD DALLAS 75212	
4026	ELADIO R MARTINEZ LEARNING CENTER 4500 BERNAL DR DALLAS 75212	
4027	ELADIO R MARTINEZ LEARNING CENTER 4500 BERNAL DR DALLAS 75212	
4028	AMELIA EARHART ELEM SCHOOL 3531 N WESTMORELAND RD DALLAS 75212	
4029	L G PINKSTON HIGH SCHOOL 2200 DENNISON ST DALLAS 75212	
4030	L G PINKSTON HIGH SCHOOL 2200 DENNISON ST DALLAS 75212	
4031	C F CARR ELEM SCHOOL 1952 BAYSIDE ST DALLAS 75212	
4032	REVERCHON RECREATION CENTER 3505 MAPLE AVE DALLAS 75219	
4033	DALLAS FIRE STATION #1 1901 IRVING BLVD DALLAS 75207	
4035	ACADEMY OF DALLAS SCHOOL 2324 S VERNON AVE DALLAS 75224	
4036	THE UNION CHURCH 3410 S POLK ST DALLAS 75224	
4037	THE UNION CHURCH 3410 S POLK ST DALLAS 75224	
4043	THE UNION CHURCH 3410 S POLK ST DALLAS 75224	
4044	CLINTON P RUSSELL ELEM SCHOOL 3031 S BECKLEY AVE DALLAS 75224	
4046	CLINTON P RUSSELL ELEM SCHOOL 3031 S BECKLEY AVE DALLAS 75224	
4048	CFNI STUDENT CENTER 444 FAWN RIDGE DR DALLAS 75224	
4050	PARK IN THE WOODS REC CENTER 6801 MOUNTAIN CREEK PKWY DALLAS 75249	
4052	BILHARTZ ELEM SCHOOL - GYM 6700 WANDT DR DALLAS 75236	
4053	ARNOLD MIDDLE SCHOOL 1204 E MARSHALL DR GRAND PRAIRIE 75051	
4054	LESLIE STEMMONS ELEM SCHOOL 2727 KNOXVILLE ST DALLAS 75211	
4055	LESLIE STEMMONS ELEM SCHOOL 2727 KNOXVILLE ST DALLAS 75211	
4056	PALABRA DE VIDA 2550 W ILLINOIS AVE DALLAS 75233	
4057	KIEST REC CENTER 3080 S HAMPTON RD DALLAS 75224	

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4058	KIEST REC CENTER 3080 S HAMPTON RD DALLAS 75224	
4059	CHARLEY TAYLOR REC CENTER 601 E GRAND PRAIRIE RD GRAND PRAIRIE 75051	
4060	NANCY JANE COCHRAN ELEMENTARY 6000 KEENELAND PKWY DALLAS 75211	
4061	L O DONALD ELEM SCHOOL 1218 PHINNEY AVE DALLAS 75211	
4062	LELIA P COWART ELEM SCHOOL 1515 S RAVINIA DR DALLAS 75211	
4063	ELMWOOD-EL BUEN SAMARITANO UN METH 1220 NEWPORT AVE DALLAS 75224	
4065	ARCADIA PARK ELEM SCHOOL 1300 N JUSTIN AVE DALLAS 75211	
4066	ANSON JONES ELEM SCHOOL 3901 MEREDITH AVE DALLAS 75211	
4067	GEORGE PEABODY ELEM SCHOOL 3101 RAYDELL PL DALLAS 75211	
4068	LIDA HOOE ELEM SCHOOL 2419 GLADSTONE DALLAS 75211	
4069	WINNETKA ELEM SCHOOL 1151 S. EDGEFIELD AVE DALLAS 75208	
4070	JOHN F. PEELER ELEM SCHOOL 810 S LLEWELLYN AVE DALLAS 75208	
4071	DALLAS COUNTY SUB-COURTHOUSE 410 S BECKLEY AVE DALLAS 75203	
4072	DALLAS COUNTY SUB-COURTHOUSE 410 S BECKLEY AVE DALLAS 75203	
4073	PREPARING THE WAY MINISTRIES 2442 W JEFFERSON BLVD DALLAS 75211	
4074	SUNSET HIGH SCHOOL 2120 W JEFFERSON BLVD DALLAS 75208	
4075	JOHN H REAGAN SCHOOL 201 N ADAMS AVE DALLAS 75208	
4076	STEVENS PARK ELEM SCHOOL 2615 W COLORADO BLVD DALLAS 75211	
4077	ROSEMONT ELEM SCHOOL 719 N MONTCLAIR AVE DALLAS 75208	
4078	KIDD SPRINGS REC CENTER 711 W CANTY ST DALLAS 75208	
4079	KESSLER PARK UN METHODIST CHURCH 1215 TURNER AVE DALLAS 75208	
4080	KIDD SPRINGS REC CENTER 711 W CANTY ST DALLAS 75208	
4081	ELADIO R MARTINEZ LEARNING CENTER 4500 BERNAL DR DALLAS 75212	
4082	SIDNEY LANIER ELEM SCHOOL 1400 WALMSLEY AVE DALLAS 75208	
4083	SIDNEY LANIER ELEM SCHOOL 1400 WALMSLEY AVE DALLAS 75208	
4084	DE ZAVALA LORENZO ELEM SCHOOL 3214 N. WINNETKA AVE DALLAS 75212	
4085	DE ZAVALA LORENZO ELEM SCHOOL 3214 N. WINNETKA AVE DALLAS 75212	
4086	GRAUWYLER PARK REC CENTER 7780 HARRY HINES BLVD DALLAS 75235	
4087	BACHMAN THERAPEUTIC REC CENTER 2750 BACHMAN DR DALLAS 75220	
4088	BACHMAN THERAPEUTIC REC CENTER 2750 BACHMAN DR DALLAS 75220	
4090	LESLIE STEMMONS ELEM SCHOOL 2727 KNOXVILLE ST DALLAS 75211	
4092	DAVID G BURNET ELEM SCHOOL 3200 KINKAID DR DALLAS 75220	
4093	LESLIE STEMMONS ELEM SCHOOL 2727 KNOXVILLE ST DALLAS 75211	
4094	PARK FOREST BRANCH LIBRARY 3421 FOREST LANE DALLAS 75234	
4097	DAVID G BURNET ELEM SCHOOL 3200 KINKAID DR DALLAS 75220	
4098	STEPHEN FOSTER ELEM SCH 3700 CLOVER LANE DALLAS 75220	
4099	SUDIE WILLIAMS ELEM SCHOOL 4518 POMONA RD DALLAS 75209	
4100	ESPERANZA MEDRANO ELEM SCHOOL 2221 LUCAS DR DALLAS 75219	
4101	DALLAS FIRE STATION #1 1901 IRVING BLVD DALLAS 75207	
4102	REVERCHON RECREATION CENTER 3505 MAPLE AVE DALLAS 75219	
4103	REVERCHON RECREATION CENTER 3505 MAPLE AVE DALLAS 75219	
4104	REVERCHON RECREATION CENTER 3505 MAPLE AVE DALLAS 75219	
4105	REVERCHON RECREATION CENTER 3505 MAPLE AVE DALLAS 75219	
4106	REVERCHON RECREATION CENTER 3505 MAPLE AVE DALLAS 75219	
4109	BOUDE STOREY MIDDLE SCHOOL 3000 MARYLAND AVE DALLAS 75216	
4110	BOUDE STOREY MIDDLE SCHOOL 3000 MARYLAND AVE DALLAS 75216	
4111	LESLIE STEMMONS ELEM SCHOOL 2727 KNOXVILLE ST DALLAS 75211	
4112	LESLIE STEMMONS ELEM SCHOOL 2727 KNOXVILLE ST DALLAS 75211	
4113	L O DONALD ELEM SCHOOL 1218 PHINNEY AVE DALLAS 75211	
4114	LELIA P COWART ELEM SCHOOL 1515 S RAVINIA DR DALLAS 75211	
4115	KIDD SPRINGS REC CENTER 711 W CANTY ST DALLAS 75208	
4116	DE ZAVALA LORENZO ELEM SCHOOL 3214 N. WINNETKA AVE DALLAS 75212	
4117	ARLINGTON PARK RECREATION CENTER 1505 RECORD CROSSING RD DALLAS 75235	
4118	GRAUWYLER PARK REC CENTER 7780 HARRY HINES BLVD DALLAS 75235	
4119	BACHMAN THERAPEUTIC REC CENTER 2750 BACHMAN DR DALLAS 75220	

Precinct	Location	Out of County
4120	BACHMAN THERAPEUTIC REC CENTER 2750 BACHMAN DR DALLAS 75220	
4300	COCKRELL HILL CITY HALL 4125 W CLARENDON DR DALLAS 75211	
4500	TRUMAN MIDDLE SCHOOL 1501 COFFEYVILLE TRL GRAND PRAIRIE 75052	
4501	TRUMAN MIDDLE SCHOOL 1501 COFFEYVILLE TRL GRAND PRAIRIE 75052	
4502	GARNER ELEM SCHOOL -GPISD 145 W POLO RD GRAND PRAIRIE 75052	
4503	ZAVALA ELEM SCHOOL 3501 MARK DR GRAND PRAIRIE 75052	
4504	ZAVALA ELEM SCHOOL 3501 MARK DR GRAND PRAIRIE 75052	
4505	SAM RAYBURN ELEM SCHOOL 2800 REFORMA DR GRAND PRAIRIE 75052	
4506	JOHNSON (LBJ) ELEM SCHOOL -GPISD 650 STONEWALL DR GRAND PRAIRIE 75052	
4507	DANIELS ACADEMY 801 SW 19TH ST GRAND PRAIRIE 75051	
4508	MILAM ELEM SCHOOL - GPISD 2030 PROCTOR DRIVE GRAND PRAIRIE 75051	
4509	ARNOLD MIDDLE SCHOOL 1204 E MARSHALL DR GRAND PRAIRIE 75051	
4510	ARNOLD MIDDLE SCHOOL 1204 E MARSHALL DR GRAND PRAIRIE 75051	
4511	JAMES BOWIE ELEM SCHOOL -GPISD 425 ALICE DR GRAND PRAIRIE 75051	
4512	CHARLEY TAYLOR REC CENTER 601 E GRAND PRAIRIE RD GRAND PRAIRIE 75051	
4513	HOUSTON ELEM SCHOOL -GPISD 1502 COLLEGE ST GRAND PRAIRIE 75050	
4514	CROSS WINDS HIGH SCHOOL 1100 N CARRIER PARKWAY GRAND PRAIRIE 75050	
4515	TRAVIS ELEM SCHOOL 525 NE 15TH ST GRAND PRAIRIE 75050	
4516	TRAVIS ELEM SCHOOL 525 NE 15TH ST GRAND PRAIRIE 75050	
4517	EISENHOWER ELEM SCHOOL 2102 N CARRIER PKWY GRAND PRAIRIE 75050	
4518	GRAND PRAIRIE FIRE STATION NO.8 3017 ROY ORR BLVD GRAND PRAIRIE 75050	
4519	RONALD W REAGAN MIDDLE SCHOOL 4616 EAST BARDIN RD GRAND PRAIRIE 75052	
4520	SAM RAYBURN ELEM SCHOOL 2800 REFORMA DR GRAND PRAIRIE 75052	
4521	ZAVALA ELEM SCHOOL 3501 MARK DR GRAND PRAIRIE 75052	
4522	TRUMAN MIDDLE SCHOOL 1501 COFFEYVILLE TRL GRAND PRAIRIE 75052	
4523	LAKE RIDGE ELEM SCHOOL 1020 LAKE RIDGE PKWY CEDAR HILL 75104	
4525	JOHNSON (LBJ) ELEM SCHOOL -GPISD 650 STONEWALL DR GRAND PRAIRIE 75052	
4527	TRAVIS ELEM SCHOOL 525 NE 15TH ST GRAND PRAIRIE 75050	
4529	GARNER ELEM SCHOOL -GPISD 145 W POLO RD GRAND PRAIRIE 75052	
4530	JOHNSON (LBJ) ELEM SCHOOL -GPISD 650 STONEWALL DR GRAND PRAIRIE 75052	
4531	MILAM ELEM SCHOOL - GPISD 2030 PROCTOR DRIVE GRAND PRAIRIE 75051	
4532	MILAM ELEM SCHOOL - GPISD 2030 PROCTOR DRIVE GRAND PRAIRIE 75051	
4533	ARNOLD MIDDLE SCHOOL 1204 E MARSHALL DR GRAND PRAIRIE 75051	
4534	ARNOLD MIDDLE SCHOOL 1204 E MARSHALL DR GRAND PRAIRIE 75051	
4535	SAM RAYBURN ELEM SCHOOL 2800 REFORMA DR GRAND PRAIRIE 75052	
4536	SAM RAYBURN ELEM SCHOOL 2800 REFORMA DR GRAND PRAIRIE 75052	
4537	LAKE RIDGE ELEM SCHOOL 1020 LAKE RIDGE PKWY CEDAR HILL 75104	
4538	JOHNSON (LBJ) ELEM SCHOOL -GPISD 650 STONEWALL DR GRAND PRAIRIE 75052	
4600	SALLY B ELLIOT ELEM SCHOOL 1900 S STORY RD IRVING 75060	
4601	SALLY B ELLIOT ELEM SCHOOL 1900 S STORY RD IRVING 75060	
4602	LEE BRITAIN ELEM SCHOOL 631 EDMONDSON DR IRVING 75060	
4603	LEE BRITAIN ELEM SCHOOL 631 EDMONDSON DR IRVING 75060	
4604	LEE BRITAIN ELEM SCHOOL 631 EDMONDSON DR IRVING 75060	
4605	OTIS BROWN ELEM SCHOOL 2501 W TENTH ST IRVING 75060	
4606	OTIS BROWN ELEM SCHOOL 2501 W TENTH ST IRVING 75060	
4607	IRVING HIGH SCHOOL 900 N O'CONNOR RD IRVING 75061	
4608	J O DAVIS ELEM SCHOOL 310 DAVIS ST IRVING 75061	
4609	J O DAVIS ELEM SCHOOL 310 DAVIS ST IRVING 75061	
4610	L B BARTON ELEM SCHOOL 2931 CONFLANS RD IRVING 75061	
4611	IRVING HIGH SCHOOL 900 N O'CONNOR RD IRVING 75061	
4612	IRVING HIGH SCHOOL 900 N O'CONNOR RD IRVING 75061	
4613	IRVING HIGH SCHOOL 900 N O'CONNOR RD IRVING 75061	
4614	IRVING HIGH SCHOOL 900 N O'CONNOR RD IRVING 75061	
4615	IRVING HIGH SCHOOL 900 N O'CONNOR RD IRVING 75061	
4616	J R GOOD ELEM SCHOOL 1200 E UNION BOWER RD IRVING 75061	

Precinct	Location	Out of County
4617	J R GOOD ELEM SCHOOL 1200 E UNION BOWER RD IRVING 75061	
4618	L B BARTON ELEM SCHOOL 2931 CONFLANS RD IRVING 75061	
4619	IRVING HIGH SCHOOL 900 N O'CONNOR RD IRVING 75061	
4620	J R GOOD ELEM SCHOOL 1200 E UNION BOWER RD IRVING 75061	
4621	THOMAS HALEY ELEM SCHOOL 3601 CHEYENNE ST IRVING 75062	
4622	THOMAS HALEY ELEM SCHOOL 3601 CHEYENNE ST IRVING 75062	
4623	A S JOHNSTON ELEM SCHOOL 2801 RUTGERS DR IRVING 75062	
4624	A S JOHNSTON ELEM SCHOOL 2801 RUTGERS DR IRVING 75062	
4625	MACARTHUR HIGH SCHOOL 3700 N MACARTHUR BLVD IRVING 75062	
4626	IRVING FIRE STATION # 8 650 E LAS COLINAS BLVD IRVING 75039	
4627	IRVING FIRE STATION # 8 650 E LAS COLINAS BLVD IRVING 75039	
4628	THOMAS HALEY ELEM SCHOOL 3601 CHEYENNE ST IRVING 75062	
4629	A S JOHNSTON ELEM SCHOOL 2801 RUTGERS DR IRVING 75062	
4630	MACARTHUR HIGH SCHOOL 3700 N MACARTHUR BLVD IRVING 75062	
4631	MACARTHUR HIGH SCHOOL 3700 N MACARTHUR BLVD IRVING 75062	
4632	THOMAS HALEY ELEM SCHOOL 3601 CHEYENNE ST IRVING 75062	
4633	MACARTHUR HIGH SCHOOL 3700 N MACARTHUR BLVD IRVING 75062	
4634	MACARTHUR HIGH SCHOOL 3700 N MACARTHUR BLVD IRVING 75062	
4635	MUSTANG PARK REC CENTER 2223 KINWEST PARKWAY IRVING 75063	
4637	MUSTANG PARK REC CENTER 2223 KINWEST PARKWAY IRVING 75063	
4639	MACARTHUR HIGH SCHOOL 3700 N MACARTHUR BLVD IRVING 75062	
4640	A S JOHNSTON ELEM SCHOOL 2801 RUTGERS DR IRVING 75062	
4641	MACARTHUR HIGH SCHOOL 3700 N MACARTHUR BLVD IRVING 75062	
4642	MACARTHUR HIGH SCHOOL 3700 N MACARTHUR BLVD IRVING 75062	
4644	THOMAS HALEY ELEM SCHOOL 3601 CHEYENNE ST IRVING 75062	
4645	MUSTANG PARK REC CENTER 2223 KINWEST PARKWAY IRVING 75063	
4646	J R GOOD ELEM SCHOOL 1200 E UNION BOWER RD IRVING 75061	
4647	MUSTANG PARK REC CENTER 2223 KINWEST PARKWAY IRVING 75063	
4648	THOMAS HALEY ELEM SCHOOL 3601 CHEYENNE ST IRVING 75062	
4649	SALLY B ELLIOT ELEM SCHOOL 1900 S STORY RD IRVING 75060	
4651	LEE BRITAIN ELEM SCHOOL 631 EDMONDSON DR IRVING 75060	
4652	LEE BRITAIN ELEM SCHOOL 631 EDMONDSON DR IRVING 75060	
4653	L B BARTON ELEM SCHOOL 2931 CONFLANS RD IRVING 75061	
4654	IRVING HIGH SCHOOL 900 N O'CONNOR RD IRVING 75061	
4655	IRVING HIGH SCHOOL 900 N O'CONNOR RD IRVING 75061	
4656	IRVING HIGH SCHOOL 900 N O'CONNOR RD IRVING 75061	
4657	IRVING HIGH SCHOOL 900 N O'CONNOR RD IRVING 75061	
4658	IRVING HIGH SCHOOL 900 N O'CONNOR RD IRVING 75061	
4659	L B BARTON ELEM SCHOOL 2931 CONFLANS RD IRVING 75061	
4660	IRVING HIGH SCHOOL 900 N O'CONNOR RD IRVING 75061	
4661	J R GOOD ELEM SCHOOL 1200 E UNION BOWER RD IRVING 75061	
4662	LEE BRITAIN ELEM SCHOOL 631 EDMONDSON DR IRVING 75060	
4664	MUSTANG PARK REC CENTER 2223 KINWEST PARKWAY IRVING 75063	

POLICY REPORT NO. 11

Approval of Resolution Authorizing Joint Election Agreement between Dallas County Community College District, Numerous Public Entities and the Dallas County Elections Department

It is recommended that the Board of Trustees of the Dallas County Community College District adopt the attached resolution that authorizes the Chancellor to enter into the attached Joint Election Agreement with the Dallas County Elections Department and other public entities. The Agreement requires the Election Department to conduct the May 10, 2014 trustee election. The estimated cost is \$314,623.06.

Effective Date: March 4, 2014

Policy Reminders

Texas Election Code sections pertinent to authorizing the Board to enter into a joint election agreement with numerous public entities and the Dallas County Elections Department include:

(a) If the elections ordered by the authorities of two or more political subdivisions are to be held on the same day in all or part of the same county, the governing bodies of the political subdivisions may enter into an agreement to hold the elections jointly in the election precincts that can be served by common polling places, subject to Section 271.003.

(d) The terms of a joint election agreement must be stated in an order, resolution, or other official action adopted by the governing body of each participating political subdivision. TEX. ELEC. CODE ANN §271.002

RESOLUTION
AUTHORIZING A JOINT ELECTION AGREEMENT BETWEEN
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT, NUMEROUS
PUBLIC ENTITIES AND THE DALLAS COUNTY ELECTIONS
DEPARTMENT

WHEREAS, Dallas County Community College District will hold an election on May 10, 2014 to elect trustees to Districts 5 and 6; and

WHEREAS, Dallas County Community College District desires to share the cost of the election with Dallas County, Town of Addison, City of Balch Springs, City of Carrollton, City of Cedar Hill, City of Cockrell Hill, City of Coppell, City of Desoto, City of Duncanville, City of Farmers Branch, City of Garland, City of Grand Prairie, Town of Highland Park, City of Hutchins, City of Irving, City of Lancaster, City of Lewisville, City of Mesquite, City of Rowlett, City of Sachse, City of Seagoville, Town of Sunnyvale, City of University Park, City of Wilmer, Carrollton-Farmers Branch Independent School District, Cedar Hill Independent School District, Coppell Independent School District, Dallas Independent School District, DeSoto Independent School District, Duncanville Independent School District, Garland Independent School District, Grand Prairie Independent School District, Highland Park Independent School District, Irving Independent School District, Lancaster Independent School District, Mesquite Independent School District, Richardson Independent School District, Sunnyvale Independent School District; Dallas County Park Cities Municipal and Utilities District and

WHEREAS, Dallas County Community College District wishes for the Dallas County Elections Department to conduct the elections; NOW THEREFORE,

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF DALLAS COUNTY COMMUNITY COLLEGE DISTRICT:

Section 1. That the Chancellor, Joe D. May, is authorized to enter into an agreement with the Dallas County Elections Department, and numerous other public entities specified above in this resolution to conduct the election on May 10, 2014 for the trustee Districts 5 and 6.

Section 2. That under the terms and conditions of the Joint Election Agreement, the Election Department provides:

- a. Voting machines and locations during early voting and election day;
- b. Election judges and alternates; and
- c. The unofficial canvass report that the Board of Trustees relies upon for its canvass.

Section 3. That Dallas County Community College District's estimated share of the election costs and expenses is \$314,623.06 which amount will be made payable and tendered to the Dallas County Treasurer in one payment on April 4, 2014.

Section 4. That this resolution is effective upon adoption by the Board of Trustees of Dallas County Community College District.

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT

By: _____
Jerry Prater, Chairman
Board of Trustees

ATTEST

By: _____
Joe D. May, Secretary
Board of Trustees

Adopted: March 4, 2014

**ELECTION SERVICES CONTRACT ("Election Services Contract")
BETWEEN THE DALLAS COUNTY ELECTIONS ADMINISTRATOR ("Elections Administrator")**

AND

TOWN OF ADDISON ("TOA")
CITY OF BALCH SPRINGS ("COBS")
CITY OF CARROLLTON ("COC")
CITY OF CEDAR HILL ("COCdH")
CITY OF COCKRELL HILL ("COckH")
CITY OF COPPELL ("COCp")
CITY OF DESOTO ("CODE")
CITY OF DUNCANVILLE ("CODu")
CITY OF FARMERS BRANCH ("COFB")
CITY OF GARLAND ("COG")
CITY OF GRAND PRAIRIE ("COGP")
TOWN OF HIGHLAND PARK ("TOHP")
CITY OF HUTCHINS ("COH")
CITY OF IRVING ("COI")
CITY OF LANCASTER ("COL")
CITY OF LEWISVILLE ("COLew")
CITY OF MESQUITE ("COM")
CITY OF ROWLETT ("CORw")
CITY OF SACHSE ("COSa")
CITY OF SEAGOVILLE ("COSe")
TOWN OF SUNNYVALE ("TOS")
CITY OF UNIVERSITY PARK ("COUP")
CITY OF WILMER ("COW")
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT ("DCCCD")
CARROLLTON-FARMERS BRANCH INDEPENDENT SCHOOL DISTRICT ("CFBISD")
CEDAR HILL INDEPENDENT SCHOOL DISTRICT ("CHISD")
COPPELL INDEPENDENT SCHOOL DISTRICT ("CPISD")
DALLAS INDEPENDENT SCHOOL DISTRICT ("DISD")
DESOTO INDEPENDENT SCHOOL DISTRICT ("DeISD")
DUNCANVILLE INDEPENDENT SCHOOL DISTRICT ("DuISD")
GARLAND INDEPENDENT SCHOOL DISTRICT ("GISD")
GRAND PRAIRIE INDEPENDENT SCHOOL DISTRICT ("GPISD")
HIGHLAND PARK INDEPENDENT SCHOOL DISTRICT ("HPISD")
IRVING INDEPENDENT SCHOOL DISTRICT ("IISD")
LANCASTER INDEPENDENT SCHOOL DISTRICT ("LISD")
MESQUITE INDEPENDENT SCHOOL DISTRICT ("MISD")
RICHARDSON INDEPENDENT SCHOOL DISTRICT ("RISD")
SUNNYVALE INDEPENDENT SCHOOL DISTRICT ("SUISD")
DALLAS COUNTY PARK CITIES MUNICIPAL AND UTILITIES DISTRICT ("DCPCMUD")

FOR A

**JOINT ELECTION TO BE HELD ON
SATURDAY, MAY 10, 2014 ("JOINT ELECTION")**

1.1 POLITICAL SUBDIVISIONS OF THE STATE OF TEXAS THAT ARE PARTICIPATING IN THIS JOINT ELECTION TO BE HELD ON MAY 10, 2014 (“Participating Political Subdivisions”)

In this Election Services Contract, the term “election precinct” is intended to be synonymous with the term “voting precinct.”

- 1.1.1 CITIES:** The Town of Addison (“**TOA**”) plans to hold a General Municipal Election on May 10, 2014 for City Councilmember for 3 Places in 6 Dallas County election precincts. The City of Balch Springs (“**COBS**”) plans to hold a General Municipal Election on May 10, 2014 for City Councilmember Places 2, District 4 and 6 and a Charter Amendment Election in 22 Dallas County election precincts. The City of Carrollton (“**COC**”) plans to hold a General Municipal Election on May 10, 2014 for Places 2, 4 and 6 and a Mayoral position in 16 Dallas County election precinct and 15 Denton County Precincts. The City of Cedar Hill (“**COCdH**”) plans to hold a General Municipal Election on May 10, 2014 for Places 2 and 6 in 20 Dallas County election precinct and 1 Ellis County Precinct. The City of Cockrell Hill (“**COCKH**”) plans to hold a General Municipal Election on May 10, 2014 for Alderman Places 1 and 2 and a Mayoral position in 1 Dallas County election precinct. The City of Coppell (“**COCp**”) plans to hold a General Municipal Election on May 10, 2014 for City Councilmember Places 1, 3, 5 and 7 in 13 Dallas County election precincts, 2 Denton County Precincts. The City of DeSoto (“**CODE**”) plans to hold a General Municipal Election on May 10, 2014 for City Councilmember Places 2 and 4 in 27 Dallas County election precincts. The City of Duncanville (“**CODu**”) plans to hold a General Municipal Election on May 10, 2014 for City Councilmember at large and for Districts 2 and 4 and a Mayoral position in 19 Dallas County election precincts. The City of Farmers Branch (“**COFB**”) plans to a General Municipal Election on May 10, 2014 for City District 2, a Mayoral position, Local Option Election and a Special Bond Election in 24 Dallas County election precincts. The City of Garland (“**COG**”) plans to hold a General Municipal Election for City Councilmember Districts 1, 2, 4 and 5 in 40 Dallas County election precincts and 2 Collin County election precincts. The City of Grand Prairie (“**COGP**”) plans to hold a General Municipal Election on May 10, 2014 for City Councilmember Districts 1 and 3, Place 7 and a Proposition for Park Sales Tax Election in 46 Dallas County election precincts and 1 Ellis County election precinct. The Town of Highland Park (“**TOHP**”) plans to hold a General Municipal Election on May 10, 2014 for a Mayoral position and 5 Town Council Member positions in 4 Dallas County election precincts. The City of Hutchins (“**COH**”) plans to hold a General Municipal Election on May 10, 2014 for a Councilmember Place 2 and a Mayoral position in 1 Dallas County election precincts. The City of Irving (“**COI**”) plans to hold a General Municipal Election on May 10, 2014 for a Councilmember District 3 and 5 and a Mayoral position in 97 Dallas County election precincts. The City of Lancaster (“**COL**”) plans to hold a General Municipal Election on May 10, 2014 for a Councilmember District 2, 4 and 6 in 15 Dallas County election precincts. The City of Lewisville (“**COLew**”) plans to hold a General Municipal Election on May 10, 2014 for a Councilmember Place 1 and 3 in 2 Dallas County election precincts. The City of Mesquite (“**COM**”) plans to hold a General Municipal Election on May 10, 2014 for City Councilmember Places 3, 4 and 5 in 41 Dallas County election precincts and 1 Kaufman County election precincts. The City of

Rowlett (“**CORw**”) plans to hold a General Municipal Election on May 10, 2014 for City Councilmember Places 1, 3 and 5, in 12 Dallas County election precincts and 2 Rockwall County election precincts. The City of Sachse (“**COSa**”) plans to hold a General Election on May 10, 2014 a City Councilmember Places 3 and 4 in 3 Dallas County election precincts and 3 Collin County election precincts. The City of Seagoville (“**COSe**”) plans to hold a General Election on May 10, 2014 a City Councilmember Places 1,3 and 5 in 6 Dallas County election precincts and 1 Kaufman County Precinct. The Town of Sunnyvale (“**TOS**”) plans to hold a General Election on May 10, 2014 for Town Councilmember Places 1, 2, 3 and 4 in 2 Dallas County election precincts. The City of University Park (“**COUP**”) plans to hold a General Election on May 10, 2014 for Place 2 a Mayoral Position in 8 Dallas County election precincts. The City of Wilmer (“**COW**”) plans to hold a General Municipal Election on May 10, 2014 for Place 2, a Mayoral position and a Special Election for Place 1 unexpired term in 1 Dallas County election precinct.

- 1.2 **SCHOOLS:** The Dallas County Community College District (“**DCCCD**”) plans to hold a Board of Education Trustees election on May 10, 2014 for Districts 5 and 6 in 258 Dallas County election precincts located wholly or partially within the District. The Carrollton Farmers Branch Independent School District (“**CFBISD**”) plans to hold a Board of Education Trustee Election on May 10, 2014 for Places 1 and 2 in 45 Dallas County election precincts and 9 Denton County election precincts located wholly or partially within the District. The Cedar Hill Independent School District (“**CHISD**”) plans to hold a Board of Education Trustee Election on May 10, 2014 for Places 3, 4 and 5 in 24 Dallas County election precincts located wholly or partially within the District. The Coppell Independent School District (“**CpISD**”) plans to hold a Board of Education Trustee Election on May 10, 2014 for Place 4 and 5 in 20 Dallas County election precincts located wholly or partially within the District. The Dallas Independent School District (“**DISD**”) plans to hold a Board of Education Trustee Election on May 10, 2014 for District 2, 6, and 8 in 166 Dallas County election precincts located wholly or partially within the District. The DeSoto Independent School District (“**DeISD**”) plans to hold a Board of Education Trustee Election on May 10, 2014 for Places 3, 4 and 5 in 25 Dallas County election precincts located wholly or partially within the District. The Duncanville Independent School District (“**DuISD**”) plans to hold a Board of Education Trustee Election on May 10, 2014 for Places 4 and 5 in 32 Dallas County election precincts located wholly or partially within the District. The Garland Independent School District (“**GISD**”) plans to hold a Board of Education Trustee Election on May 10, 2014 for Places 4 and 5 in 82 Dallas County election precincts located wholly or partially within the District. The Grand Prairie Independent School District (“**GPISD**”) plans to hold a Board of Education Trustee Election for Places 3 and 4 on May 10, 2014 in 44 Dallas County election precincts located wholly within the District. The Highland Park Independent School District (“**HPISD**”) plans to hold a Board of Education Trustee Election on May 10, 2014 for Places 6, and 7 at large in 15 Dallas County election precincts located wholly or partially within the District. The Irving Independent School District (“**IISD**”) plans to hold a Board of Education Trustee Election on May 10, 2014 for Place 1 , Districts 2 and a Special Election for District 6 unexpired term in 80 Dallas County election precincts located wholly or partially within the District. The Lancaster Independent School District

("LISD") plans to hold a Board of Education Trustee Election on May 10, 2014 for Districts 4, 5 and 7 in 15 Dallas County election precincts located wholly or partially within the District. The Mesquite Independent School District ("MISD") plans to hold a Board of Education Trustee Election on May 10, 2014 for Place 3, 4 and 5 in 59 Dallas County election precincts located wholly or partially within the District. The Richardson Independent School District ("RISD") plans to hold a Board of Education Trustee Election on May 10, 2014 for Places 6 and 7 in 75 Dallas County election precincts located wholly or partially within the District. The Sunnyvale Independent School District ("SUISD") plans to hold a Board of Education Trustee Election on May 10, 2014 for Places 1 and 2 in 2 Dallas County election precincts located wholly or partially within the District.

1.3 **DISTRICTS:** The Dallas County Park Cities and Municipal Utilities District ("DCPCMUD") plans to hold a Board of Trustee Election on May 10, 2014 for Post 2 and 4 in 16 Dallas County election precincts located wholly or partially within the District.

1.4 The following attachments are incorporated in, but subordinate to, this Election Services Contract:

"Attachment A" lists the estimated costs.

"Attachment B" lists the proposed Election Day polling places.

"Attachment C" lists the proposed presiding election judges and alternate election judges for Election Day.

"Attachment D" lists the people recommended by DCED to serve as deputy early voting judges and clerks.

"Attachment E" lists which Participating Political Subdivisions are holding elections in which election precincts or partial election precincts and the number of registered voters in each election precinct or partial election precinct.

DCED will send the Participating Political Subdivisions updated and amended versions of the attachments as they become available, including a version of "Attachment E" showing the number of registered voters in each election precinct and partial election precinct as of March 3, 2014, the deadline to submit applications to register to vote in this Joint Election.

2 **ADMINISTRATION AND STATUTORY AUTHORITY**

2.1 Antoinette "Toni" Pippins-Poole ("Toni Pippins-Poole") is the duly appointed County Elections Administrator ("Elections Administrator") of Dallas County, Texas ("County") and the Department Head of the Dallas County Elections Department ("DCED"). As such, Mrs. Pippins-Poole is the County Election Officer of Dallas County, Texas and is authorized by Subchapter D of Chapter 31 of Title 3 of the Texas Election Code to enter into this Election Services Contract with the contracting authorities of the Participating Political Subdivisions listed in Section 1 of this Election Services Contract.

2.2 THE CONTRACTING AUTHORITIES OF THE PARTICIPATING POLITICAL SUBDIVISIONS LISTED IN SECTION 1 OF THIS ELECTION SERVICES CONTRACT ARE HEREBY PARTICIPATING WITH EACH OTHER IN THE JOINT ELECTION TO BE HELD IN DALLAS COUNTY, TEXAS ON MAY 10, 2014

UNDER CHAPTER 271 OF TITLE 16 OF THE TEXAS ELECTION CODE (“JOINT ELECTION”) AND ARE HEREBY CONTRACTING WITH THE ELECTIONS ADMINISTRATOR OF DALLAS COUNTY, TEXAS TO PERFORM THE ELECTION SERVICES SET FORTH IN THIS ELECTION SERVICES CONTRACT UNDER SUBCHAPTER D OF CHAPTER 31 OF TITLE 3 OF THE TEXAS ELECTION CODE.

- 2.3 DCED will coordinate, supervise, and handle all aspects of administering the Joint Election in accordance with the provisions of the Texas Election Code and as outlined in this Election Services Contract. Each contracting authority of each Participating Political Subdivision will pay DCED for the equipment, supplies, services, and administrative costs outlined in this Election Services Contract. The Elections Administrator and DCED will administer the election; however, each Participating Political Subdivision will be responsible for the lawful conduct of their own election.

3 LEGAL DOCUMENTS

- 3.1 Each Participating Political Subdivision will prepare, adopt, and publish all legally required election orders, resolutions, notices, and other documents that are required by, or of, their governing bodies. Each Participating Political Subdivision must send DCED a copy of any election order, resolution, or notice related to this Joint Election within three business days of publishing, adopting, or ordering it.
- 3.2 Each Participating Political Subdivision is responsible for having its own election orders, resolutions, notices, or official ballot wording translated into the Spanish language.

4 VOTING SYSTEMS

- 4.1 Each Participating Political Subdivision agrees that, during this Joint Election, voters will cast their ballots on three different kinds of voting systems, each of which must be approved by the Texas Secretary of State in accordance with the Texas Election Code and the Texas Administrative Code: Direct recording electronic voting machines (“DRE”); an optical scanner voting system (“optical scan”); and a voting system accessible to voters with physical disabilities (“ADA Terminals”). On Tuesday, April 22, 2014 at 10:00 A.M., at the County Elections Department at 2377 N. Stemmons Frwy, Suite 820, Dallas, Texas, DCED will test the DRE voting system and the automatic tabulating equipment used for counting ballots at the central counting station. On Monday, April 7, 2014 at 10:00 A.M. at the County Election Equipment Warehouse at 1506 East Langdon Road, Hutchins, Texas, DCED will test the optical scan voting system. At least 48 hours before the date and hour of each test, DCED will publish a newspaper notice with the date, hour, and place of the testing. DCED will establish nine regional collection sites and a central counting station to receive and tabulate the regular ballots that are cast in this Joint Election and receive the provisional ballots as outlined in Section 9 of this Election Services Contract.
- 4.2 DCED agrees to provide DREs, precinct ballot counters, and voting booths for the Joint Election. Each polling place will have at least one Americans with Disabilities Act (“ADA”) Terminal. During the early voting period, each early voting polling place will have no more than two master personal electronic ballot (“PEB”) devices and eight iVotronic

DRE machines. On Election Day, voting booths will be allocated to the polling places using a formula of one voting booth for each 300 registered voters per election precinct or partial election precinct, but no more than six voting booths per polling place. Each election day polling place will have at least one precinct ballot counter.

- 4.3 The costs for this Joint Election are specified in "Attachment A". DCED estimates that 1,300 voting booths, 380 precinct ballot counters, 290 iVotronics, 380 ADA Terminals, and Master PEB's will be needed to conduct the May 10, 2014 Joint Election. The cost of the direct record voting system for the election will be determined by multiplying the total number of iVotronics by \$250.00 each, and ADA Terminals by \$300.00 each. There will be no charge for Master PEBs. The cost for the use of the Gemini voting booths will be \$35.00 each. The cost for the use of the precinct tabulators will be \$468.00 each. All of the Participating Political Subdivisions agree that ADA Terminals will be used during the Joint Election under the Help America Vote Act of 2002 ("HAVA") and that the ADA Terminals will be part of this Election Services Contract.

5 POLLING PLACES

- 5.1 "Attachment B" contains the proposed polling places for this Joint Election. DCED will select and arrange for the use of and payment for all polling places, subject to the approval of each Participating Political Subdivision. Whenever possible, polling will be in the usual polling places for the election precincts and partial election precincts. Election precincts and partial election precincts may be combined by mutual agreement between the Participating Political Subdivisions that would be affected by the combination. If a polling place is not available, then DCED will arrange for an alternate polling place, with the approval of each Participating Political Subdivision affected by the change. DCED will notify each Participating Political Subdivision of any changes to the polling places listed in "Attachment B".
- 5.2 DCED will send each Participating Political Subdivision a final version of "Attachment B", that specifies the actual polling places for Election Day on May 10, 2014. For polling places that have changed since the most recent election ordered by a Participating Political Subdivision, DCED will mail registered voters affected by the changes notice of their new polling place location.

6 ELECTION JUDGES, ALTERNATE ELECTION JUDGES, ELECTION CLERKS, AND OTHER ELECTION PERSONNEL

- 6.1 DCED will be responsible for the appointment of the presiding election judge and alternate election judge for each polling place, subject to the approval of each Participating Political Subdivision. DCED will arrange for the training of all of the presiding election judges and alternate election judges. The proposed presiding election judges and alternate election judges are listed in "Attachment C" of this Election Services Contract. If a person is unable or unwilling to serve as a presiding election judge or an alternate election judge, DCED will name a replacement presiding election judge or alternate election judge for the polling place and notify each Participating Political Subdivision affected by the change.
- 6.2 In compliance with the Federal Voting Rights Act of 1965, as amended, precincts

containing more than 5% Hispanic population, according to the 2010 census statistics, are required to have interpreter assistance. If a presiding judge of such a precinct is not bilingual and is unable to hire a bilingual clerk, DCED may recommend an individual to provide interpreter assistance. If DCED is unable to recommend an individual to provide interpreter assistance for such a precinct, DCED will notify the participating political subdivision, which will then be responsible for recommending an individual to provide interpreter assistance for such a precinct. In the event that a bilingual clerk is hired by DCED for a precinct required to have interpreter assistance, the bilingual clerk will be paid according to a rate set by DCED. DCED will charge that expense to the funds deposited with the Dallas County Treasurer for the conduct of the elections listed in Section 1 of this Election Services Contract. A Participating Political Subdivision may pay a greater amount of money to a bilingual clerk than the rate set by DCED, however that expense will be borne by that Participating Political Subdivision individually and that expense will not be charged to the funds deposited with the Dallas County Treasurer for the conduct of the elections listed in Section 1 of this Election Services Contract.

- 6.3 DCED is responsible for notifying all of the presiding election judges and alternate election judges about the eligibility requirements of Subchapter C of Chapter 32 of Title 3 of the Texas Election Code and Section 271.005 of the Texas Election Code. DCED will take the necessary steps to insure that all of the presiding election judges and alternate election judges appointed to serve during the Joint Election are eligible to serve and qualified to serve in this Joint Election. Under Section 32.031 of the Texas Election Code, the presiding election judge for each election precinct shall appoint the election clerks to assist the presiding election judge in the conduct of the election at the polling place served by the presiding election judge on Election Day.
- 6.4 If a Participating Political Subdivision recommends a person not listed in "Attachment C", and that recommendation conflicts with the recommendation from any of the other Participating Political Subdivisions involved in the election in that precinct, DCED will conduct a drawing by lot from the recommendations to determine the election judge. Once a person has been notified of his or her selection as an election judge, no changes may be made by any of the Participating Political Subdivisions, unless that person becomes ineligible to serve as an election judge in the Joint Election.

DCED will send each of the joint Participating Political Subdivisions an updated version of "Attachment C" which reflects the names of judges who were sent the letter requesting service for this election. A final version for "Attachment C" which reflects the name of the judges who actually presided on the day of the election will be sent to each Participating Political Subdivision.

- 6.5 DCED will hold two (2) public schools of instruction on the use of optical scan card voting equipment, ADA terminals and election laws on Saturday, May 3, 2014 from 10am – 12pm, and Thursday, May 8, 2014, from 7pm - 9pm in the Central Jury Room, Frank Crowley Courthouse, 133 N. Industrial Blvd, Dallas, Texas 75207. Election Judge training labs are scheduled for Thursday, May 1, 2014 from 10am – 4pm, Saturday, May 3, 2014 from 9am – 4pm, Tuesday, May 6, 2014 6pm – 9pm, Friday, May 9, 2014 from 10am – 2pm at 2377 N. Stemmons Frwy. 8th Floor, Dallas, Texas 75207. No election judge will be appointed unless he/she has attended an election judge training session and a mandatory Voter ID law training session taught by DCED in the past eighteen (18) months and on the optical scan and direct record systems. However, participating political subdivisions may request that judges appointed for the Joint Election should attend one of the scheduled training sessions.

The election judges are responsible for picking up election supplies at the time and place determined by DCED (which will be set forth in the election judge letter requesting service for this election). Each election judge will receive \$9.00 per hour and each clerk will receive \$8.00 per hour (for a maximum of 14 hours). The election judge will receive an additional \$25.00 for picking up the election supplies prior to Election Day and for delivering election returns and supplies to their designated regional drop off site.

Any entity electing to pay their election workers for attending a training class or lab must bear that expense separately from the funds deposited into the Joint Election account.

- 6.6 DCED will employ other personnel necessary for the proper administration of the election, including such part-time help as is necessary to prepare for the election, to ensure the timely delivery of supplies and equipment assistance during the period of Early Voting and on Election Day, and for the efficient tabulation of ballots at the central counting station and regional sites. Part-time personnel will be paid an amount agreed to by the Participating Political Subdivisions as specified in “Attachment A”.

Part-time personnel working in support of the central counting station and regional sites on election night will receive pay for at least four hours, minimum call for service, regardless of the actual hours worked. (“Attachment F)

7 SUPPLIES AND PRINTING

- 7.1 DCED will obtain and distribute all of the election supplies and election printing necessary for this Joint Election, including, but not limited to, all forms, signs, and other materials used by the election judges and clerks at the polling places.
- 7.2 DCED will provide maps, if necessary, instructions, and other information that the election judges need to conduct this Joint Election.
- 7.3 Each Participating Political Subdivision must deliver a list to DCED of candidates and propositions for their elections. The list must be in English and Spanish. The list must include the ballot positions for the candidates and the propositions. The list must include the correct spelling of each candidate’s name and the precise wording of all of the propositions. DCED will email each Participating Political Subdivision a Microsoft

Word format form for their use to create the required list. As soon as possible after each Participating Political Subdivision has determined its ballot positions for the candidates and propositions in its election, the Participating Political Subdivision must email the completed Microsoft Word format form to DCED. DCED will use these electronic forms received from the Participating Political Subdivisions to create the ballot styles for the Joint Election. DCED will deliver the proposed ballots to the Participating Political Subdivisions for approval. Each Participating Political Subdivision will be responsible for proofreading the proposed ballots and notifying DCED of any corrections that are required for their particular ballots. DCED is responsible for implementing the corrections made by the Participating Political Subdivisions to their ballots and then producing the ballots for this Joint Election, subject to Section of the Texas Election Code.

8 OPTICAL SCAN CARD BALLOTS

- 8.1 DCED will allocate ballots for this Joint Election by determining the approximate voter turnout for comparable elections in each election precinct or partial election precinct and then adding 35% to that number for each election precinct or partial election precinct. However, the minimum ballot allocation for each election precinct or partial election precinct will be 25% of the registered voters in each election precinct or partial election precinct.
- 8.2 Approximately 5,000 additional ballots will be available for Early Voting by Mail and for use on Election Day to respond to any polling place that requests additional ballots.

9 RETURNS OF ELECTIONS

- 9.1 DCED will establish and operate a central counting station to receive and tabulate ballots cast in this Joint Election under Chapter 127 of Title 8 of the Texas Election Code.
- 9.2 The Participating Political Subdivisions hereby, in accordance with Sections 127.002, 127.003 and 127.005 of the Texas Election Code, appoint the following central counting station officials:

Counting Station Manager: Toni Pippins-Poole
Elections Administrator
Dallas County, Texas

Tabulation Supervisor: Jana Onyon
Central Counting Station
DCED

Presiding Judge of Central Counting Station: David Hay
Dallas County Community College District

- 9.3 The Counting Station Manager or her representative will deliver timely, cumulative reports of the election results as election precincts are tabulated. The Counting Station Manager will be responsible for releasing cumulative totals and election precinct returns from the election to the Participating Political Subdivisions, candidates, press, and the general public by the distribution of hard copies or electronic transmittals (where

accessible). DCED will operate an election result center to release election results in the Health and Human Services Building, 2377 N. Stemmons Frwy., Suite 820, Dallas, Texas. Any Participating Political Subdivision, upon request, may require release of returns be given only at a specified location other than from the result center. Any participating entity that would like the DCED web-site linked to their web-site must provide their web-site address to the Tabulation Supervisor.

- 9.4 DCED will prepare the unofficial canvass report after all precincts have been counted, and will email a copy of the unofficial canvass to each Participating Political Subdivision as soon as possible after all returns, provisional ballots, and late overseas ballots have been tabulated, but in no event no later than 10:00 A.M. Monday, May 19, 2014. All Participating Political Subdivisions will be responsible for the official canvass of their respective elections.
- 9.5 DCED will be responsible for conducting the post-election manual recount, unless the Texas Secretary of State grants a waiver under Section 127.201 of the Texas Election Code. If no such waiver is given, DCED will provide notice and copies of the recount to each Participating Political Subdivision and the Secretary of State's Office. Each Participating Political Subdivision must notify DCED if such a waiver has been granted or denied as soon as possible, but no later than Monday, April 23, 2014.

10 ELECTION EXPENSES

- 10.1 The Participating Political Subdivisions agree to share the costs of administering the May 10, 2014 Joint Election. A general supervisory fee not to exceed 10% of the total cost of the election will be assessed as authorized by the Texas Election Code, Sec. 31.100. Allocation of costs, unless specifically stated otherwise, is mutually agreed to be shared according to a formula which is based on average cost per polling place ("Unit Cost") as determined by adding together the overall expenses and dividing expenses equally among the total number of polling places. Any Participating Political Subdivisions requesting a combination of polling places which exceeds the Unit Cost, will be billed directly for any excess expenditures (e.g. supplies, equipment, personnel, etc.). **The cost of any special request from a Participating Political Subdivision, which is not agreed upon by all Participating Political Subdivisions, will be borne by the Participating Political Subdivision making the special request.** Each Participating Political Subdivision agrees that no Participating Political Subdivision will be billed less than the minimum of one full unit cost as specified in "Attachment A".
- 10.2 The expenses for early voting by mail and personal appearance will be paid equally by each Participating Political Subdivision, unless otherwise agreed by the Participating Political Subdivisions and the Dallas County Elections Department.
- 10.3 DCED will determine the final election expenses within 120 business days after the canvass of this Joint Election. DCED will provide each Participating Political Subdivision with a final, written accounting of all money that was deposited into, and payments that were made from, the Joint Election account maintained by the Dallas County Treasurer for this Joint Election.
- 10.4 If DCED requires additional money to perform its obligations under this Election Services

Contract, then DCED will bill each Participating Political Subdivision using the same cost audit that determined each Participating Political Subdivision's required deposit in section 11 of this Election Services Contract. After all of the expenses of this Joint Election are paid, any monies that remain in the account maintained by the Dallas County Treasurer for this Election Services Contract will be refunded to the Participating Political Subdivisions.

11 DEPOSIT OF FUNDS

- 11.1 Each Participating Political Subdivision hereby agrees to deposit with the Dallas County Treasurer's Office the full balance of money listed in the next section of this Election Services Contract by Friday, April 4, 2014. The Dallas County Treasurer's Office will place the money deposited by the Participating Political Subdivisions in a Joint Election account. DCED will only draw money from this Joint Election account to pay for election expenses that are included in this Election Services Contract and for other expenses that the Participating Political Subdivisions agree to in writing. If a Participating Political Subdivision withdraws completely from the Joint Election by Wednesday, March 5, 2014, then DCED will refund that Participating Political Subdivision's deposit, less any money already expended before the withdrawal. However, DCED will not make partial refunds to a Participating Political Subdivision if any candidate(s) or propositions will appear on the ballot for that Participating Political Subdivision.
- 11.2 The amounts to be deposited are as follows (calculated on the basis of a cost of \$5,054.86 per polling place) :

Participating Political Subdivisions	March 14, 2014	April 4, 2014
TOA	\$ 4,170.26	\$ 4,170.26
COBS	\$ 4,865.30	\$ 4,865.30
COC	\$ 5,560.35	\$ 5,560.35
COCdH	\$ 3,243.54	\$ 3,243.54
COckH	\$ 2,780.17	\$ 2,780.17
COCp	\$ 2,780.17	\$ 2,780.17
CODe	\$ 4,401.94	\$ 4,401.94
CODu	\$ 3,243.54	\$ 3,243.54
COFB	\$ 2,780.17	\$ 2,780.17
COG	\$ 28,033.42	\$ 28,033.42
COGP	\$ 15,059.28	\$ 15,059.28
TOHP	\$ 2,780.17	\$ 2,780.17
COH	\$ 2,780.17	\$ 2,780.17
COI	\$ 14,827.60	\$ 14,827.60
COL	\$ 4,170.26	\$ 4,170.26
COLew	\$ 2,780.17	\$ 2,780.17
COM	\$ 11,815.74	\$ 11,815.74

CORw	\$ 6,950.44	\$ 6,950.44
COSa	\$ 2,780.17	\$ 2,780.17
COSe	\$ 2,780.17	\$ 2,780.17
TOS	\$ 2,780.17	\$ 2,780.17
COUP	\$ 2,780.17	\$ 2,780.17
COW	\$ 2,780.17	\$ 2,780.17
DCCCD	\$ 157,311.53	\$ 157,311.53
CFBISD	\$ 16,449.36	\$ 16,449.36
CHISD	\$ 5,560.35	\$ 5,560.35
CPISD	\$ 3,938.58	\$ 3,938.58
DISD	\$ 164,725.32	\$ 164,725.32
DeISD	\$ 5,328.67	\$ 5,328.67
DuISD	\$ 9,267.25	\$ 9,267.25
GISD	\$ 51,664.90	\$ 51,664.90
GPISD	\$ 15,059.28	\$ 15,059.28
HPISD	\$ 4,401.94	\$ 4,401.94
IISD	\$ 16,449.36	\$ 16,449.36
LISD	\$ 5,560.35	\$ 5,560.35
MISD	\$ 20,156.26	\$ 20,156.26
RISD	\$ 127,424.65	\$ 127,424.65
SUISD	\$ 2,780.17	\$ 2,780.17
DCPCMUD	\$ 2,780.17	\$ 2,780.17

Total deposit: \$1,491,563.48

Deposits should be delivered within the mandatory time frame to:

**Joe Wells
Dallas County Treasurer
303 Records Building
509 Main Street
Dallas, Texas 75202**

12 RECORDS OF THE ELECTION

- 12.1 Toni Pippins-Poole, Elections Administrator, is hereby appointed general custodian of the voted ballots and all records of the Joint Election as authorized by Section 31.096 of the Texas Election Code.
- 12.2 Access to the election records will be available to each Participating Political Subdivision as well as to the public in accordance with the Texas Public Information Act, Chapter 552, Government Code, at the Elections Department, 2377 N. Stemmons Frwy, Suite

820, Dallas, Texas, at any time during normal business hours. DCED will ensure that the records are maintained in an orderly manner, so that records are clearly identifiable and retrievable per records storage container. However, access to election records that contain confidential information that must be redacted pursuant to federal or state law may be provided at the offices of the Civil Division of the Criminal District Attorney's Office of Dallas County, Texas at 411 Elm Street, 5th Floor, Dallas, Texas.

- 12.3 Pursuant to Section 66.058 of the Texas Election Code, DCED will retain the election records at DCED's main offices for 60 days after the date of the Joint Election. 60 days after the date of the Joint Election, DCED will arrange for transport of the Joint Election records to Dallas County Record Storage. The Joint Election records will then become the responsibility of Dallas County Record Storage for the remainder of the 6 month preservation period. Dallas County Record Storage will be responsible for the destruction of the Joint Election records after the preservation period. DCED will provide each entity a letter of destruction.
- 12.4 The Participating Political Subdivisions must notify DCED in writing within three calendar days after any official or employee of any Participating Political Subdivision becomes aware of any election contest in connection with this Joint Election. The election records must be preserved until any election contest is completed and a judgment, if any, becomes final. See Section 1.013 of the Texas Election Code.

13 EARLY VOTING

- 13.1 Under Sections 31.094 and 271.006 of the Texas Election Code, the Participating Political Subdivisions hereby appoint the Elections Administrator to be the early voting clerk for all of the political subdivisions participating in this Joint Election. The Elections Administrator may appoint deputy early voting clerks and judges, subject to the approval of the contracting authorities of the Participating Political Subdivisions. If a Participating Political Subdivision recommends a person not listed in "Attachment D", and that recommendation conflicts with the recommendation from any of the other Participating Political Subdivisions involved in the election in that precinct, DCED will conduct a drawing by lot from the recommendations to determine the deputy early voting judge/clerk.

Once a person has been notified of his or her selection as deputy early voting judge or clerk, no changes may be made by any of the Participating Political Subdivisions.

The recommended deputy early voting judges and clerks for the main and branch early polling places are listed in "Attachment D". DCED will request the Dallas County Human Resource Department to conduct a criminal background check of election officials, staff and temporary workers who are hired to work in this election.

13.2 Any qualified voter for the Joint Election may vote early by personal appearance at the main early voting polling place or at one of the early voting branch polling places. Early voting will be conducted on Monday, April 28, 2014 through Friday, May 2, 2014 from 8:00 A.M. to 5:00 P.M.; on Saturday, May 3, 2014 between 8:00 A.M. and 5:00 P.M.; on Sunday, May 4, 2014, between 1:00 P.M. and 6:00 P.M.; and on Monday, May 5, 2014 and Tuesday, May 6, 2014 between 7:00 A.M. and 7:00 P.M.

**MAIN EARLY VOTING POLLING PLACE: DALLAS COUNTY RECORDS BUILDING
509 MAIN STREET
DALLAS 75202**

EARLY VOTING BRANCH POLLING PLACES:		
ADDISON FIRE STATION #1	4798 AIRPORT PKWY	ADDISON, TEXAS 75001
BALCH SPRINGS CITY HALL (OLD LOCATION)	3117 HICKORY TREE ROAD	BALCH SPRINGS, TEXAS 75180
BALCH SPRINGS CITY HALL (NEW LOCATION)	13503 ALEXANDER ROAD	BALCH SPRINGS, TEXAS 75181
CARROLLTON - FARMERS BRANCH ISD ADMIN BLDG	1445 N PERRY ROAD	CARROLLTON, TEXAS 75006
CARROLLTON PUBLIC LIBRARY AT JOSEY RANCH	1700 KELLER SPRINGS ROAD	CARROLLTON, TEXAS 75006
CARROLLTON PUBLIC LIBRARY AT HEBRON AND JOSEY	4220 N. JOSEY LANE	CARROLLTON, TEXAS 75010
CEDAR HILL GOV'T CENTER	285 UPTOWN BLVD	CEDAR HILL, TEXAS 75104
COCKRELL HILL CITY HALL	4125 WEST CLAREDON DR	COCKRELL HILL, TEXAS 75211
COPPELL TOWN CENTER	255 PARKWAY BLVD	COPPELL, TEXAS 75019
DALLAS CITY HALL	1500 MARILLA STREET	DALLAS, TEXAS 75201
OAK CLIFF SUB – COURTHOUSE	410 S BECKLEY AVE	DALLAS, TEXAS 75203
DALLAS ISD ADMIN BUILDING	3700 ROSS AVENUE	DALLAS, TEXAS 75204
RECORDS BUILDING (MAIN LOCATION)	509 MAIN STREET	DALLAS, TEXAS 75206
MARTIN WEISS RECREATION CENTER	1111 MARTINDELL AVENUE	DALLAS, TEXAS 75211
EL CENTRO COLLEGE - WEST CAMPUS	3330 NORTH HAPMTON ROAD	DALLAS, TEXAS 75212
MARTIN LUTHER KING CORE BLDG	2922 MLK BLVD	DALLAS, TEXAS 75215
PAUL LAURENCE DUNBAR LANCASTER KIEST LIBRARY	2008 EAST KIEST BLVD	DALLAS, TEXAS 75216
EAST FIELD COLLEGE PLEASANT - GROVE CAMPUS	802 S. BUCKNER BLVD	DALLAS, TEXAS 75217
LOCHWOOD LIBRARY	11221 LOCHWOOD BLVD	DALLAS, TEXAS 75218
ST LUKE COMMUNITY LIFE CENTER	6211 EAST GRAND AVENUE	DALLAS, TEXAS 75223
OUR REDEEMER LUTHERAN CHURCH	7611 PARK LANE	DALLAS, TEXAS 75225
MARSH LANE BAPTIST CHURCH	10716 MARSH LANE	DALLAS, TEXAS 75229
PRESTON ROYAL LIBRARY	5626 ROYAL LANE	DALLAS, TEXAS 75229
GRAUWYLER PARK REC CENTER	7780 HARRY HINES BLVD	DALLAS, TEXAS 75235
BETHANY LUTHERAN CHURCH	10101 WALNUT HILL LANE	DALLAS, TEXAS 75238
RENNER – FRANKFORD LIBRARY	6400 FRANKFORD ROAD	DALLAS, TEXAS 75252
FRETZ PARK LIBRARY	6990 BELT LINE ROAD	DALLAS, TEXAS 75254
FRANKFORD TOWN HOMES	18110 MARSH LANE	DALLAS, TEXAS 75287
DESOTO TOWN CENTER LIBRARY	211 E PLEASANT RUN RD	DESOTO, TEXAS 75115
DUNCANVILLE LIBRARY	201 JAMES COLLINS BLVD	DUNCANVILLE, TEXAS 75116
FARMERS BRANCH CITY HALL	13000 WILLIAM DODSON PKWY	FARMERS BRANCH, TEXAS 75234

EARLY VOTING BRANCH POLLING PLACES:

RICHLAND COLLEGE - GARLAND CAMPUS	675 W WALNUT ST	GARLAND, TEXAS 75040
CROSSWINDS HIGH SCHOOL	1100 N. CARRIER PKWY	GRAND PRAIRIE, TEXAS 75050
GARNER FINE ARTS ACADEMY	145 POLO ROAD	GRAND PRAIRIE, TEXAS 75052
HUTCHINS CITY HALL	321 N. MAIN STREET	HUTCHINS, TEXAS 75141
IRVING CITY HALL	825 W. IRVING BLVD	IRVING, TEXAS 75060
IRVING ARTS CENTER	3333 N. MACARTHUR BLVD	IRVING, TEXAS 75062
VALLEY RANCH LIBRARY	401 CIMARRON TRAIL	IRVING, TEXAS 75063
LANCASTER VETERANS MEMORAL LIBRARY	1600 VETERANS MEMORIAL PKWY	LANCASTER, TEXAS 75134
LAKESIDE ACTIVITY CENTER	101 HOLLEY PARK DRIVE	MESQUITE, TEXAS 75149
RICHARDSON CIVIC CENTER	411 W. ARAPAHO ROAD	RICHARDSON, TEXAS 75080
ROWLETT ANNEX CONFERENCE ROOM	4004 MAIN STREET	ROWLETT, TEXAS 75088
SACHSE CITY HALL	3815-B SACHSE ROAD	SACHSE, TEXAS 75048
SEAGOVILLE CITY HALL	702 N. HWY 175	SEAGOVILLE, TEXAS 75159
SUNNYVALE TOWN CENTER	127 NORTH COLLINS ROAD	SUNNYVALE, TEXAS 75182
WILMER COMMUNITY CENTER	101 DAVIDSON PLAZA	WILMER, TEXAS 75172

TEMPORARY BRANCH LOCATIONS and EARLY VOTING DATES AND TIMES

HIGHLAND PARK ISD ADMINISTRATION ANNEX	6915 WESTCHESTER DRIVE	DALLAS, TEXAS 75205
April 28, 2014 Monday – Friday May 2, 2014		8:00am to 4:30pm
UNIVERSITY PARK CITY HALL	3800 UNIVERSITY BLVD	UNIVERSITY PARK, TEXAS 75205
April 28, 2014 Monday – Friday May 2, 2014		8:00am to 5:00pm

TEMPORARY BRANCH EARLY VOTING DATES AND TIMES (BOTH LOCATIONS)

May 5, 2014 Monday and Tuesday May 6, 2014 7:00am to 7:00pm

- 13.3 All requests for early voting ballots by mail that are received by a Participating Political Subdivision must be transported by runner on the day of receipt to the Dallas County Elections Department, 8th Floor, Health and Human Service Building, 2377 N. Stemmons Frwy., Dallas, Texas 75207 for processing. Persons voting by mail must send their voted ballots to the Dallas County Elections Department.
- 13.4 All early voting ballots will be prepared for counting by an Early Voting Ballot Board appointed under Subchapter A of Chapter 87 of the Texas Election Code. Each Participating Political Subdivision will appoint one member to the Early Voting Ballot Board and will notify DCED of the appointee’s name, telephone number, mailing address, and email address, if any, no later than March 28, 2014. The Participating

Political Subdivisions agree to appoint SeGwen Tyler as the presiding judge of the early voting ballot board.

- 13.5 A signature verification committee will be appointed in accordance with Section 87.027 of the Texas Election Code. A list of the members of the signature verification committee will be furnished to each Participating Political Subdivision.

14 ELECTION REPORTS

During the early voting period for this Joint Election, DCED will deliver daily reports to each Participating Political Subdivision of the Early Voting Vote Totals and Early Voter Listings (alphabetical by precinct). The day after the early voting period ends, DCED will deliver to each Participating Political Subdivision, a Daily Early Voter Listing by precinct report that includes the entire Early Voting period. DCED will deliver these election reports by website posting, e-mail, or facsimile.

15 RUNOFF ELECTION

If a Joint Runoff Election is necessary, it will be held on June 21, 2014 and this Election Services Contract will be automatically extended to cover the Joint Runoff Election. Any Participating Political Subdivision can opt out of participating in a Joint Runoff Election under this Election Services Contract by delivering written notice to DCED before Monday, May 12, 2014. DCED will create an estimate of the amount of money that each Participating Political Subdivision with candidates in the Joint Runoff Election must deposit in a Joint Runoff Election account maintained by the Dallas County Treasurer. Each Participating Political Subdivision must make these deposits within five business days after DCED delivers the estimate to the Participating Political Subdivision.

16 CONTRACT WITHDRAWAL

In order to withdraw from this Election Services Contract, a Participating Political Subdivision must certify, under Sections 2.051, 2.052, and 2.053 of the Texas Election Code, all of its elections that are listed in the first section of this Election Services Contract. DCED will bill any Participating Political Subdivision that withdraws from this Election Services Contract for any expenses incurred prior to DCED receiving written notice from the Participating Political Subdivision of its intent to withdraw from this Election Services Contract and copies of the certifications required by Sections 2.051, 2.052, and 2.053 of the Texas Election Code. Within five business days after DCED receives written notice of a Participating Political Subdivision's intent to withdraw from this Election Services and copies of the certifications executed under Sections 2.051, 2.052, and 2.053 of the Texas Election Code, DCED will provide the remaining Participating Political Subdivisions with a revised "Attachment A" to this Election Services Contract.

17 NOTICE

Whenever this Election Services Contract requires any consent, approval notice, request or demand, it must be in writing to be effective and must be delivered to the party intended to receive it as shown below:

Address for notice to DCED:

Toni Pippins-Poole
Dallas County Elections Administrator
Elections Department – Eighth Floor
Health and Human Service Building – 2377 N. Stemmons Frwy, Suite 820
Dallas, Texas 75207
(214) 819-6300 phone
(214) 819-6301 fax

Addresses for notice to the Participating Political Subdivisions:

Matt McCombs (TOA)

City Secretary
5300 Beltline Rd.
Dallas, Texas 75254
(972) 450-7090

Cindy Gross (COBS)

City Secretary
13503 Alexander Road
Balch Springs, Texas 75181
(972) 286-4477 Ext 210

Ashley Mitchell (COC)

City Secretary
1945 N. Jackson St.
Carrollton, TX 75006
(972) 466-3021

Lyn Hill (COCdH)

City Secretary
285 Uptown Blvd., Bldg. #100
Cedar Hill, TX 75104
(972) 291-5100, ext. 1018

Brett Haney (COCKH)

Chief Operating Officer
4125 W. Clarendon Dr.
Dallas, Texas 75211
(214) 330-6333

Christel Pettinos (COCp)

City Secretary
255 Parkway Blvd.
Coppell, TX 75019
(972) 304-3668

Kisha Morris (CODE)

City Secretary
211 E. Pleasant Run Rd, Ste A
DeSoto, Texas 75115
(972) 230-9496

Angie Wade (CODu)

City Secretary
203 E. Wheatland Road
Duncanville, Texas 75116
(972) 780-5017

Angela Kelly (COFB)

City Secretary
13000 William Dodson Pkwy
Farmers Branch, Texas 75234
(972) 919-2503

Lisa Palomba (COG)

City Secretary
200 N. Fifth St.
Garland, Texas 75040
(972) 205-2404

Cathy DiMaggio (COGP)

City Secretary
317 W. College
Grand Prairie, Texas 75050
(972) 237-8039

Gayle Kirby (TOHP)

Town Secretary
4700 Drexel Drive
Highland Park, TX 75205
(214) 559-9457

Janis Daniels (COH)

City Secretary
321 N. Main St.
Hutchins, TX 75141
(972) 225-6121

Shanae Jennings (COI)

City Secretary
825 W. Irving Blvd
Irving, Texas 75060
(972) 721-2605

Sorangel O. Arenas (COL)

City Secretary
211 N. Henry St.
Lancaster, Texas 75134
(972) 218-1311

Julie Heinze (COLew)

City Secretary
151 West Church Street
Lewisville, TX 75057
(972) 219-3404

Terry Smith (COSa)

City Secretary
3815-B Sachse Rd.
Sachse, Texas 75048
(972) 495-1212 ext. 23

Liz Spector (COUP)

City Secretary
3800 University Blvd.
Dallas, TX 75205
(214) 987-5302

Mark Hyatt (CFBISD)

Asst. Supt. for Admin & Support Svc.
1445 N. Perry Rd
Carrollton, Texas 75006
(972) 968-6104

Deno Harris (DISD)

Executive Director of Board Services
3700 Ross Ave., Box 1
Dallas, Texas 75204
(972) 925-3720

Dr. Rene Barajas (GISD)

Deputy Superintendent of Business Operations
501 S. Jupiter
Garland, Texas 75042
(972) 487-3101

Bertha Bailey (IISD)

Chief Legal Counsel
P. O. Box 152637 / 2621 W. Airport Frwy.
Irving, Texas 75015-2637
(972) 600-5082

Trish Bittle (RISD)

Exec Asst. to Assistant
Superintendent of Finance
400 S. Greenville Ave.
Richardson, Texas 75080
(469) 593-0331

Sonja Land (COM)

City Secretary
1515 N. Galloway
Mesquite, Texas 75149
(972) 216-6401

Dara Crabtree (COSe)

City Secretary
702 N. Hwy 175
Seagoville, TX 75159
(972) 287-6819

Shelia Martin (COW)

City Secretary
128 N. Dallas Ave
Wilmer, Texas 75172
(972) 441-6373

Dr. L. Kim Lewis (CHISD)

Chief Operating Officer
285 Uptown Blvd. Bldg. 300
Cedar Hill, Texas 75104
(972) 291-1581 ext. 4011

Levatta Levels (DeISD)

Asst. Supt. Student Support Svcs.
200 E. Beltline Road
DeSoto, Texas 75115
(972) 223-3873

Mike Wallace (GPISD)

Director of Purchasing
2602 S. Beltline Rd
Grand Prairie, Texas 75052
(972) 237-5592

Fran Allen (LISD)

Asst. to Superintendent
422 S. Centre Ave
Lancaster, Texas 75146
(972) 218-1400

Doug Williams (SuISD)

Supt. of Schools
417 E. Tripp Road
Sunnyvale, TX 75182
(972) 226-5974

Laura Hallmark (CORw)

City Secretary
4000 Main St.
Rowlett, TX 75088
(972) 412-6109

Leslie Malone (TOS)

Town Secretary
127 Collins Road
Sunnyvale, Texas 75182
(972) 226-7177

David Hay (DCCCD)

Legal Assistant/Elections Admin.
1601 S. Lamar
Dallas, TX 75215
(214) 378-1701

Kay Ryon (CPISD)

Secretary to Superintendent
200 S. Denton Tap Road
Coppell, Texas 75019
(214) 496-8002

Ronald Kuehler (DuISD)

Chief Financial Officer
802 S. Main
Duncanville, Texas 75137
(972) 708-2029

Tim Turner (HPISD)

Elections Coordinator
7015 Westchester Drive
Dallas, TX 75205
(214) 780-3016

Michael Coffey (MISD)

Asst. Supt. Administrative Svcs.
405 E. Davis
Mesquite, TX 75150
(972) 882-7313

Larry McDaniel (DCPCMUD)

General Manager
1811 Regal Row
Dallas, TX 75235
(214) 652-8639

18 LIABILITY FOR NEGLIGENCE

All parties to this Election Services Contract agree to be responsible, in accordance with applicable state or federal law, each for their own negligent acts or omissions, or other tortious conduct in the course of performance of this Contract without waiving any sovereign immunity, governmental immunity, statutory immunity, or other defenses available to the parties under federal or State law. NOTHING IN THIS PARAGRAPH SHALL BE CONSTRUED TO CREATE OR GRANT ANY RIGHTS, CONTRACTUAL OR OTHERWISE, IN OR TO ANY THIRD PERSONS OR ENTITIES. All parties agree that any such liability or damages occurring during the performance of this Election Services Contract caused by the joint or comparative negligence of the parties, or their employees, agents or officers will be determined in accordance with comparative responsibility laws of Texas, but only to the extent such laws are applicable to the party.

19 CHOICE OF LAW

This Election Services Contract will governed by the laws of the State of Texas.

20 VENUE

Dallas County, Texas is the exclusive jurisdiction and venue for any lawsuit, cause of action, temporary restraining order, temporary injunction, injunction, petition for extraordinary relief, mandamus, or any other legal proceeding or claim arising out of the performance of this Election Services Contract.

21 SEVERABILITY

If any term of this Election Services Contract is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the terms of this Election Services Contract will remain in full force and effect and will in no way be affected, impaired, or invalidated.

22 ENTIRE CONTRACT

This Election Services Contract, including any exhibits or attachments, contains the entire agreement between the Elections Administrator and the Participating Political Subdivisions concerning the duties required by this Election Services Contract. The Elections Administrator of Dallas County, Texas and each Participating Political Subdivision hereby expressly warrant and represent that they are not relying on any promises or agreements that are not contained in this Election Services Contract concerning any of the terms in this Election Services Contract.

23 GENDER AND HEADINGS

In this Election Services Contract, words in the singular number include the plural, and those in the plural include the singular. Words of any gender also refer to any other gender. Headings in this Election Services Contract are terms of inclusion, not exclusion.

24 CONTRA PROFERENTEM

The legal doctrine of contra proferentem will not apply to this Election Services Contract. Consequently, any ambiguity that may exist in this Election Services Contract will not be construed against the Party who drafted this Election Services Contract.

25 ORDER OF PRECEDENCE

Any inconsistencies in this Election Services Contract will be resolved by giving precedence to this Election Services Contract first and any exhibits or attachments to this Election Services Contract second.

26 SIGNATORY WARRANTY

The Elections Administrator of Dallas County, Texas and all of the contracting authorities of all of the Participating Political Subdivisions listed in Section 1 of this Election Services Contract represent that each has the full right, power and authority to enter into and perform this Election Services Contract in accordance with all of its terms and conditions, and that the execution and delivery of this Election Services Contract has been made by authorized representatives of the Participating Political Subdivisions to validly and legally bind the Participating Political Subdivisions to all terms, performances, and provisions set forth in this Election Services Contract.

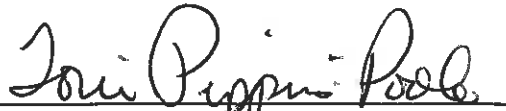
25. COUNTERPARTS.

This Election Services Contract may be executed in any number of counterparts with the same effect as if all signatory parties had signed the same document. All counterparts will be construed together and will constitute one and the same instrument.

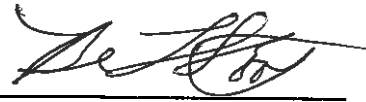
Main body of election contract,
excluding attachments,
Approved as to Form*

DALLAS COUNTY
Craig Watkins
District Attorney

Teresa Guerra Snelson
Chief, Civil Division



TONI PIPPINS-POOLE
COUNTY ELECTIONS ADMINISTRATOR
DALLAS COUNTY, TEXAS

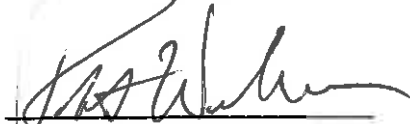


BEN STOOL
ASSISTANT DISTRICT ATTORNEY
CIVIL DIVISION
DALLAS COUNTY, TEXAS

*By law, the District Attorney's Office may only advise or approve contracts or legal documents on behalf of its clients. It may not advise or approve a contract or legal document on behalf of other parties. Our review of this document was conducted solely from the legal perspective of our client. Our approval of this document was offered solely for the benefit of our client. Other parties should not rely on this approval, and should seek review and approval by their own respective attorney(s).

ACCEPTED AND AGREED TO BY THE DALLAS COUNTY COMMUNITY COLLEGE DISTRICT:

APPROVED AS TO FORM:



ROBERT C. WENDLAND
GENERAL COUNSEL

APPROVED:

JOE D. MAY
CHANCELLOR

PERSONNEL REPORT NO. 13

Approval of Warrants of Appointment for Security Personnel

The Chancellor recommends that the Board of Trustees approve the following warrants of appointment for the Peace Officers listed below for the period indicated.

WARRANTS OF APPOINTMENT - 3

Robert McIntyre, Director College Cedar Valley College
Police
Temporary Full-time
Effective: March 5, 2014
Through: Termination of employment with DCCCD

Alfonso Gonzalez Mountain View College
Full-time
Effective: March 5, 2014
Through: Termination of employment with DCCCD

Rickey Spruill Mountain View College
Part-time
Effective: March 5, 2014
Through: Termination of employment with DCCCD

PERSONNEL REPORT NO. 14

Employment of Contractual Personnel – Administrator Related Actions

The Chancellor recommends that the Board of Trustees authorize execution of a written contract of employment with the following persons on the term and at the compensation stated.

REGULAR APPOINTMENT ADMINISTRATORS - 3

Terenzio Di Paolo	LeCroy Center
Annual Salary: \$48,413/Band II	Effective Dates: March 5, 2014 through August 31, 2014
Monthly Business and Travel Allowance: \$62.50	
Instructional Designer	
Biographical Sketch: B.A., University of Bedfordshire, Luton, UK	
Experience: Lecturer, Tutor and Program Director/Academic Lead, The Open University United Kingdom, Milton Keynes, UK	

Henry Martinez	Cedar Valley College
Annual Salary: \$70,000/Band II	Effective Dates: March 5, 2014 through August 31, 2014
Monthly Business and Travel Allowance: \$62.50	
Director of Marketing and Public Relations	
Biographical Sketch: B.A., University of North Texas, Denton, TX	
Experience: Communication Specialist/Project Manager, Texas Instruments, Dallas, TX; Communications Specialist, Irving Independent School District, Irving, TX; Director of Communications, Ennis Independent School District, Ennis, TX	

Cristin Thomas	El Centro College
Annual Salary: \$64,683/Band III	Effective Dates: March 17, 2014 through August 31, 2014
Monthly Business and Travel Allowance: \$75	
College Director, Business Operations	
Biographical Sketch: M.F.A., Louisiana State University, Baton Rouge, LA; M.B.A. and B.S., Texas Woman's University, Denton, TX	
Experience: Manager, Academic Partnerships, LeCroy Center; Coordinator Grants Management and Compliance, El Centro College	

TERMINATION OF ADMINISTRATIVE CONTRACT - 1

Toni Schubarth	Cedar Valley College
Assistant Dean, Continuing Education	
Note: It is recommended that Ms. Schubarth's administrative contract be terminated effective March 31, 2014	

PERSONNEL REPORT NO. 15

Employment of Contractual Personnel – Faculty Related Actions

The Chancellor recommends that the Board of Trustees authorize execution of written contracts of employment with the following persons on the term and at the compensation stated.

ALTERNATIVE APPOINTMENT FACULTY – 2

Diedra Green Annual Salary (Range): \$57,089/F01	Brookhaven College Effective Dates: August 1, 2014 through July 31, 2015 (10.5 month contract)
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Instructor, Nursing
Biographical Sketch: M.S., Colorado University, Colorado Springs, CO; B.S., Texas Woman’s University, Denton, TX
Experience: Registered Nurse II, Parkland Memorial Hospital, Dallas, TX; Adjunct Faculty and Visiting Scholar Faculty, Brookhaven College

Beth Mendel Annual Salary (Range): \$57,089/F01	Brookhaven College Effective Dates: August 1, 2014 through July 31, 2015 (10.5 month contract)
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Instructor, Nursing
Biographical Sketch: M.S., Texas Woman’s University, Denton, TX; B.S., Ohio State University, Columbus, OH
Experience: Nursing Supervisor, UT Southwestern Medical Center, Dallas, TX; Adjunct Faculty and Visiting Scholar Faculty, Brookhaven College

TEMPORARY APPOINTMENT FACULTY – 2

Vinu Johnson Annual Salary (Range): \$44,485/F01	Eastfield College Effective Dates: March 5, 2014 through May 15, 2014
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Instructor, Chemistry
Biographical Sketch: Ph.D., University of Toledo, Toledo, OH; M.S and B.S., Gujarat University, Ahmedabad, Gujarat India
Experience: Adjunct Faculty, Eastfield College

Shellie McCullough Annual Salary (Range): \$44,485/F01	El Centro College Effective Dates: March 5, 2014 through May 15, 2014
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Instructor, Writing/English
Biographical Sketch: M.A. and B.A., University of Texas at Dallas, Richardson, TX

Experience: Associate Professor, Collin County College-Spring Creek Campus, Plano, TX

VISITING SCHOLAR APPOINTMENT FACULTY – 1

Michael Freeman	Brookhaven College
Annual Salary (Range): \$48,933/F01	Effective Dates: August 19, 2014 through May 14, 2015
Instructor, Criminal Justice	
Biographical Sketch: M.S. and B.S., University of North Texas, Denton, TX	
Experience: Senior Criminal Intelligence Analyst, Dallas Police Department, Dallas, TX; Adjunct Faculty, Brookhaven and Mountain View Colleges	

CORRECTION TO FEBRUARY 4, 2014 PERSONNEL REPORT – 1

Veronica Jones	Mountain View College
Instructor, Nursing (Temporary Alternative 10.5 month Contract)	
Note: It is recommended that Ms. Jones employment dates be corrected to August 1, 2013 through June 20, 2014. Ms. Jones had been submitted to the Board as a temporary 9 month faculty at a salary of \$44,485. In January, the faculty member questioned the amount of her salary and it was determined that she should have been a 10.5 month faculty and the salary needed to be adjusted. The salary adjustment was submitted to the February Board but the start date was not corrected to August 1, 2013.	

BUILDING AND GROUNDS REPORT NO. 16

Approval of Hike and Bike Trail Easement to City of Farmers Branch at Brookhaven College

The chancellor recommends that the Board of Trustees grant an easement to City of Farmers Branch, which permits construction and maintenance of a new sidewalk for the primary use of a hike and bike trail service at Brookhaven College.

EXHIBIT "A"

Hike and Bike Permanent Trail Easement

Being a 12 foot wide Permanent Trail Easement situated in the Noah Good Survey, Abstract No. 520, City of Farmers Branch, Dallas County, Texas and being part of the DCCCD Brookhaven College Addition, an addition to the City of Farmers Branch, Dallas County, Texas as recorded in the real property records of Dallas County, Texas, Instrument No.20900266486, and being more particularly described as follows:

BEGINNING at a point in the northerly right-of-way line of Valley View Lane (a variable width right of way at this point), said beginning point also being on a southerly property line of said DCCCD Brookhaven College Addition, said point also being the most easterly corner of a 0.809 acre parcel of land quit-claimed to the City of Farmers Branch, Texas by Dallas County Community College District in Volume 96233, Page 02676;

THENCE, departing said northerly right-of-way line of Valley View Lane, South 89 degrees, 20 minutes, 35 seconds West, along the south property line of said DCCCD Brookhaven College Addition same being common with the north line of said City of Farmers Branch 0.809 acre parcel, a distance of 25.00 feet to a point for corner;

THENCE, departing said common property line of DCCCD Brookhaven College Addition along a line that is 12 feet northwest from and parallel with said Valley View Lane right-of-way and the southerly property line of DCCCD Brookhaven College Addition, North 60 degrees 38 minutes 41 minutes East, a distance of 66.66 feet to a point for corner;

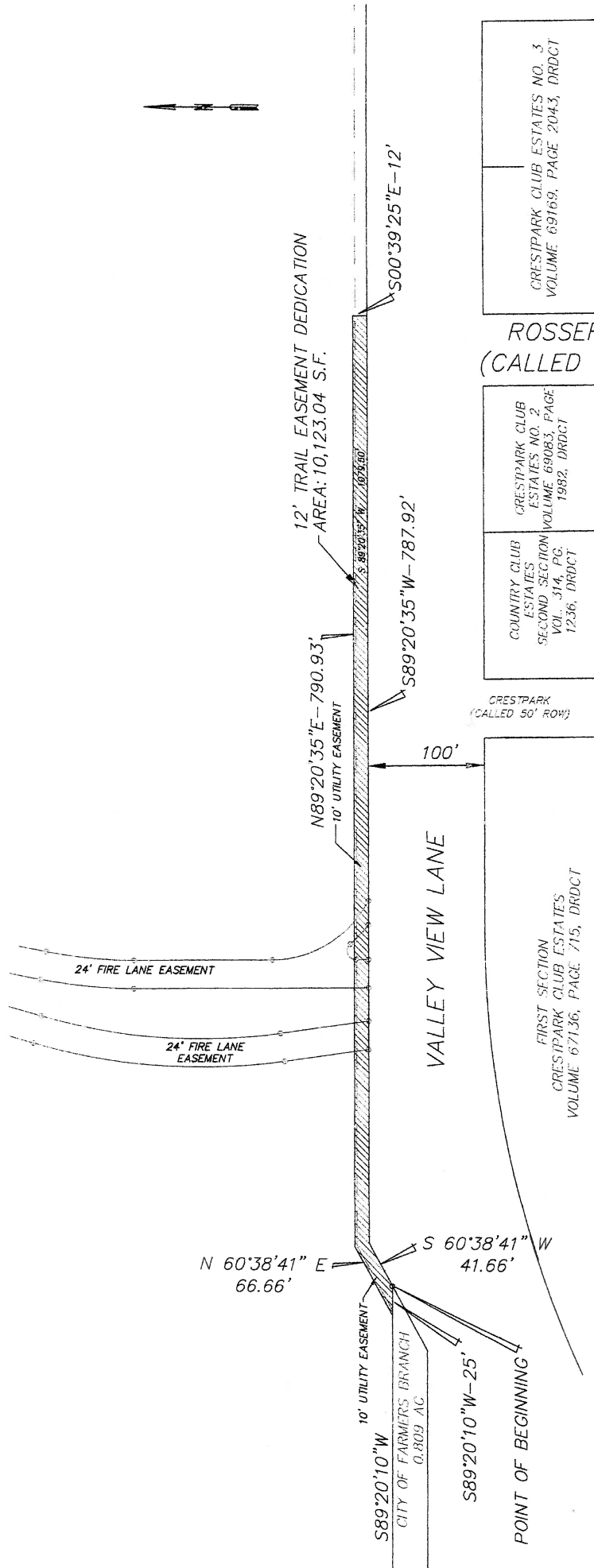
THENCE, North 89 degrees 20 minutes 35 seconds East, along a line that is 12 feet north of and parallel with the south property line of DCCCD Brookhaven College Addition and the north right-of-way line of said Valley View Lane, a distance of 790.93 feet to a point for corner;

THENCE, South 00 degrees 39 minutes 25 seconds East, a distance of 12.00 feet to a point for corner, said point being in the south property line of said DCCCD Brookhaven College Addition, and being in the north right-of-way line of Valley View Lane (a 100 foot wide right-of-way);

THENCE, South 89 degrees 20 minutes 35 seconds West, along said south property line of DCCCD Brookhaven College Addition and said north right-of-way line of Valley View Lane, a distance of 787.92 feet to a point for corner;

THENCE, continuing along the south property line of DCCCD Brookhaven College Addition and the northerly line of Valley View Lane, South 60 degrees 38 minutes 41 seconds West, a distance of 41.66 feet to the Place of Beginning of the herein described Permanent Trail Easement, containing 10,123 square feet of land, more or less

Prepared by:
City of Farmers Branch, Public Works Department
10-31-2013



BUILDING AND GROUNDS REPORT NO. 17

Approval of Change Order with Escamilla Construction Inc.

The chancellor recommends that authorization be given to approve change order No. 2 with Escamilla Construction Inc. in an amount not to exceed \$12,087.39 to provide ADA compliance for the District Service Center.

Original agreement	\$276,447.00
Previous change order(s)	30,407.85
Change order amount	<u>12,087.39</u>
Revised agreement	\$318,942.24

This is DSC project no.2, *Progress Report on Construction Projects* (Informative Reports section of this agenda). The project is for ADA upgrades. Construction was 65% complete as of February 4, 2014.

The Board approved the recommendation to award bid No. 11988 for ADA accessibility upgrades on June 4, 2013. The original contract amount was \$276,447 plus 15% contingency for a total of \$317,914. The executive vice chancellor of business affairs was authorized to approve change orders in an amount not to exceed the contingency fund.

The project was to be completed in January 2014. Change order No. 2 adds 27 days, changing the date of substantial completion to February 19, 2014.

Board Approval	EVCBA Approval	Change Order No.	Amount	Revised Contract	Contingency
	1/28/2014	1	\$30,407.85	\$306,854.85	\$ 11,059.15
Pending		2	\$12,087.39	\$318,942.24	(\$ 1,028.24)

Change order no. 1 provided for installation of tile flooring in lieu of contract item; for non-compliant plumbing in SCD54 and SCD55, installation of new water lines in SCD54 and SCD55; demolition of door frame and enlarging wall opening; and installation of venting to comply with City of Mesquite plumbing code.

This change order no. 2 provides for adding point-of-use water heaters to toilets SCF17 and SCF18; adding approximately 57 LF of 8" retaining wall north of existing sidewalk; and relocating existing irrigation pipes and sprinkler heads, grading and sodding as required.

This recommendation increases the project cost to \$318,942.24, which is \$42,495.24 (15%) over the original amount.

BUILDING AND GROUNDS REPORT NO. 18

Approval of Agreement with Raymond Harris & Associates, Inc.

The chancellor recommends that authorization be given to approve an agreement with Raymond Harris & Associates, Inc. in an amount not to exceed \$116,683 to provide architectural and design services for the District Service Center, Mountain View College, Bill J. Priest, and the Leroy Center.

These projects are not yet listed in the *Progress Report on Construction Projects* (Informative Reports section of this agenda) because they are still in the contract phase. The projects are as follows:

DSC	Replace exterior signage
DSC	Storage bldg. west of West Parking Lot
MVC	Repair roofs on bldgs. C, D, E, & F
MVC	Replace existing South Pond w/retention pond and concrete
MVC	Replace roof on bldgs. H & J - 54,900 sq. ft. total
BJP	Seal garage top floor
LCET	Repair/reseal parapet walls and caps

The facilities management staff pre-qualifies architectural and engineering firms and selected Raymond Harris & Associates, Inc. from its pool of pre-qualified firms. The agreement was made as of March 4, 2014. Compensation is to be a fee not to exceed \$109,050 plus reimbursable expenses not to exceed \$7,633.

INFORMATIVE REPORT NO. 19

Richland Collegiate High School (RCHS)

As part of Richland Collegiate High School's commitment to helping students understand the value of participating in community service activities, RCHS juniors and seniors collect food products for the North Texas Food Bank each spring. This year RCHS students donated 2,449 pounds of products for the food bank, which exceeds the amounts collected in previous years.

Nine RCHS students participated in the high school's chapter of Texas Youth and Government debate conference in February. Of the participating students, Kametrice Clark qualified to participate in the National Conference debate competition in Washington, D. C. this June.

INFORMATIVE REPORT NO. 20

Presentation of Current Funds Operating Budget Report for January 2014

The chancellor presents the report of the current funds operating budget for January 2014 for review.

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
2013-14 CURRENT FUNDS OPERATING BUDGET

REVENUES & ADDITIONS

Year-to-Date January 31, 2014
41.67% of Fiscal Year Elapsed

	Approved Budget	Year-to-Date Actuals	Remaining Balance	Percent Budget	Control Limits	Notes
UNRESTRICTED FUND						
State Appropriations	\$ 87,146,027	\$ 37,536,940	\$ 49,609,087	43.1%	40.2-48.3%	
Tuition	93,689,561	76,128,339	17,561,222	81.3%	74.6-86.4%	
Taxes for Current Operations	172,222,660	129,873,597	42,349,063	75.4%	62.0-75.4%	
Federal Grants & Contracts	944,661	383,658	561,003	40.6%	7.9-57.6%	
State Grants & Contracts	158,779	-	158,779	0.0%	n/a	
General Sources:						
Investment Income	1,500,000	764,008	735,992	50.9%	24.8-49.2%	(1)
General Revenue	3,229,819	1,248,083	1,981,736	38.6%	n/a	
Subtotal General Sources	4,729,819	2,012,091	2,717,728	42.5%	32.0-50.9%	
SUBTOTAL UNRESTRICTED	358,891,507	245,934,625	112,956,882	68.5%	n/a	
Use of Fund Balance & Transfers-in	20,735,448	-	20,735,448	0.0%	n/a	
TOTAL UNRESTRICTED	379,626,955	245,934,625	133,692,330	64.8%	53.3-63.8%	(2)
AUXILIARY FUND						
Sales & Services	4,756,483	1,343,542	3,412,941	28.2%	26.7-33.1%	
Investment Income	126,934	72,190	54,744	56.9%	29.2-51.8%	(3)
Transfers-in	4,290,797	4,290,797	-	100.0%	n/a	
Use of Fund Balance	1,747,744	-	1,747,744	0.00%	n/a	
TOTAL AUXILIARY	10,921,958	5,706,529	5,215,429	52.2%	51.9-60.9%	
RESTRICTED FUND						
State Appropriations:						
Insurance & Retirement Match	19,150,091	7,960,991	11,189,100	41.6%	n/a	
SBDC State Match	2,398,785	796,800	1,601,985	33.2%	n/a	
Subtotal State Appropriations	21,548,876	8,757,791	12,791,085	40.6%	n/a	
Grants, Contracts & Scholarships:						
Federal	101,792,527	53,237,456	48,555,071	52.3%	n/a	
State	10,935,495	5,496,271	5,439,224	50.3%	n/a	
Local	8,242,818	3,122,931	5,119,887	37.9%	n/a	
Transfers-in	76,725	45,407	31,318	59.2%	n/a	
Subtotal Grants, Contracts & Scholarships	121,047,565	61,902,065	59,145,500	51.1%	n/a	
Richland Collegiate High School	43,366	-	43,366	0.0%	n/a	
TOTAL RESTRICTED	142,639,807	70,659,856	71,979,951	49.5%	n/a	
RICHLAND COLLEGIATE HIGH SCHOOL						
State Funding	3,340,895	1,453,481	1,887,414	43.5%	n/a	
Investment Income	10,000	10,163	(163)	101.6%	n/a	(4)
TOTAL COLLEGIATE HIGH SCHOOL	3,350,895	1,463,644	1,887,251	43.7%	n/a	
TOTAL REVENUES & ADDITIONS	\$ 536,539,615	\$ 323,764,654	\$ 212,774,961	60.3%	n/a	

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
2013-14 CURRENT FUNDS OPERATING BUDGET

EXPENDITURES & USES BY FUNCTION

Year-to-Date January 31, 2014
41.67% of Fiscal Year Elapsed

	Approved Budget	Year-to-Date Actuals	Remaining Balance	Percent Budget	Control Limits	Notes
UNRESTRICTED FUND						
Instruction	\$ 146,103,493	\$ 62,866,737	\$ 83,236,756	43.0%	42.9-44.7%	
Public Service	4,544,298	1,822,001	2,722,297	40.1%	22.2-51.4%	
Academic Support	18,142,184	7,381,933	10,760,251	40.7%	37.7-44.0%	
Student Services	33,162,335	13,714,447	19,447,888	41.4%	39.5-42.0%	
Institutional Support	62,170,054	26,587,449	35,582,605	42.8%	41.0-47.2%	
Staff Benefits	25,180,848	11,345,899	13,834,949	45.1%	13.1-83.1%	
Operations & Maintenance of Plant	31,135,023	16,395,978	14,739,045	52.7%	47.0-55.6%	
Repairs & Rehabilitation	19,178,480	3,684,213	15,494,267	19.2%	7.2-34.0%	
Special Items:						
Reserve - Campus	5,305,710	-	5,305,710	n/a	n/a	
Reserve - Across the Board Increases	-	-	-	n/a	n/a	
Reserve - Faculty Adjustments	-	-	-	n/a	n/a	
Reserve - PSS Job Evaluations	500,000	-	500,000	n/a	n/a	
Reserve - Momentum Points	-	-	-	n/a	n/a	
Reserve - Diversity Initiatives	500,000	-	500,000	n/a	n/a	
Reserve - Technology	1,055,000	-	1,055,000	n/a	n/a	
Reserve - Potential Fund 12 Transfer	750,000	-	750,000	n/a	n/a	
Reserve - Operating	2,270,058	-	2,270,058	n/a	n/a	
Reserve - Enrollment Changes	3,000,000	-	3,000,000	n/a	n/a	
Reserve - IT Telephony Upgrades	2,400,000	-	2,400,000	n/a	n/a	
Reserve - Provision Election Expense	500,000	-	500,000	n/a	n/a	
TOTAL UNRESTRICTED	355,897,483	143,798,657	212,098,826	40.4%	39.4-43.4%	
AUXILIARY FUND						
Student Activities	7,951,120	2,756,579	5,194,541	34.7%	38.2-44.0%	
Sales & Services	2,084,848	875,778	1,209,070	42.0%	41.8-50.2%	
Reserve - Campus	248,771	-	248,771	n/a	n/a	
Reserve - District	93,519	-	93,519	n/a	n/a	
Transfers-out	543,700	517,024	26,676	95.1%	18.1-86.2%	(5)
TOTAL AUXILIARY	10,921,958	4,149,381	6,772,577	38.0%	37.1-44.0%	
RESTRICTED FUND						
State Appropriations	19,150,091	7,960,991	11,189,100	41.6%	n/a	
Grants & Contracts	27,518,002	9,354,834	18,163,168	34.0%	n/a	
Scholarships	95,928,348	53,344,031	42,584,317	55.6%	n/a	
Subtotal Grants, Contracts & Scholarships	142,596,441	70,659,856	71,936,585	49.6%	n/a	
Richland Collegiate High School	43,366	-	43,366	0.0%	n/a	
TOTAL RESTRICTED	142,639,807	70,659,856	71,979,951	49.5%	n/a	
RICHLAND COLLEGIATE H.S.						
Expenditures	3,350,895	1,206,091	2,144,804	36.0%	n/a	
TOTAL COLLEGIATE HIGH SCHOOL	3,350,895	1,206,091	2,144,804	36.0%	n/a	
SUBTOTAL EXPENDITURES & USES	512,810,143	219,813,985	292,996,158	42.9%	n/a	
TRANSFERS & DEDUCTIONS:						
Mandatory Transfers:						
Tuition to Debt Service Fund	2,908,000	1,092,645	1,815,355	37.6%	17.5-99.9%	
Institutional Matching-Contracts/Grants	180,675	60,557	120,118	33.5%	n/a	
Non-Mandatory Transfers & Deductions:						
Auxiliary Fund	4,290,797	4,290,797	-	100.0%	n/a	
Unexpended Plant Fund	16,350,000	16,350,000	-	100.0%	n/a	
TOTAL TRANSFERS & DEDUCTIONS	23,729,472	21,793,999	1,935,473	91.8%	n/a	
TOTAL EXPENDITURES & USES	\$ 536,539,615	\$ 241,607,984	\$ 294,931,631	45.0%	n/a	

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
2013-14 CURRENT FUNDS OPERATING BUDGET

EXPENDITURES & USES BY ACCOUNT CLASSIFICATION

Year-to-Date January 31, 2014
41.67% of Fiscal Year Elapsed

	Approved Budget	Year-to-Date Actuals	Remaining Balance	Percent Budget
UNRESTRICTED FUND				
Salaries & Wages	\$229,369,204	\$ 96,092,215	\$133,276,989	41.9%
Staff Benefits	25,180,848	11,345,899	13,834,949	45.1%
Purchased Services	20,459,799	10,013,281	10,446,518	48.9%
Operating Expenses	69,075,527	27,107,222	41,968,305	39.2%
Supplies & Materials	9,072,483	5,584,939	3,487,544	61.6%
Minor Equipment	6,442,481	974,618	5,467,863	15.1%
Capital Outlay	5,081,804	2,318,586	2,763,218	45.6%
Charges	(25,065,431)	(9,638,103)	(15,427,328)	38.5%
SUBTOTAL UNRESTRICTED	339,616,715	143,798,657	195,818,058	42.3%
Reserve - Campus	5,305,710	-	5,305,710	n/a
Reserve - Across the Board Increases	-	-	-	n/a
Reserve - Faculty Adjustments	-	-	-	n/a
Reserve - PSS Job Evaluations	500,000	-	500,000	n/a
Reserve - Momentum Points	-	-	-	n/a
Reserve - Diversity Initiatives	500,000	-	500,000	n/a
Reserve - Technology	1,055,000	-	1,055,000	n/a
Reserve - Potential Fund 12 Transfer	750,000	-	750,000	n/a
Reserve - Operating	2,270,058	-	2,270,058	n/a
Reserve - Enrollment Changes	3,000,000	-	3,000,000	n/a
Reserve - IT Telephony Upgrades	2,400,000	-	2,400,000	n/a
Reserve - Provision Election Expense	500,000	-	500,000	n/a
Transfers & Deductions:				
Mandatory Transfers:				
Tuition to Debt Service Fund	2,908,000	1,092,645	1,815,355	37.6%
Institutional Matching - Contracts/Grants	180,675	60,557	120,118	33.5%
Non-Mandatory Transfers & Deductions:				
Auxiliary Fund	4,290,797	4,290,797	-	100.0%
Unexpended Plant Fund	16,350,000	16,350,000	-	100.0%
TOTAL UNRESTRICTED	379,626,955	165,592,656	214,034,299	43.6%
AUXILIARY FUND	10,921,958	4,149,381	6,772,577	38.0%
RESTRICTED FUND	142,639,807	70,659,856	71,979,951	49.5%
RICHLAND COLLEGIATE HIGH SCHOOL	3,350,895	1,206,091	2,144,804	36.0%
TOTAL EXPENDITURES & USES	\$536,539,615	\$ 241,607,984	\$294,931,631	45.0%

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
2013-14 CURRENT FUNDS OPERATING BUDGET

REVENUES & ADDITIONS

Year-to-Date - 41.67% of Fiscal Year Elapsed

	January 31, 2014			January 31, 2013		
	Approved Budget	Year-to-Date Actuals	Percent Budget	Approved Budget	Year-to-Date Actuals	Percent Budget
UNRESTRICTED FUND						
State Appropriations	\$ 87,146,027	\$ 37,536,940	43.1%	\$ 88,905,233	\$ 39,265,036	44.2%
Tuition	93,689,561	76,128,339	81.3%	92,496,829	73,655,520	79.6%
Taxes for Current Operations	172,222,660	129,873,597	75.4%	152,222,660	111,683,948	73.4%
Federal Grants & Contracts	944,661	383,658	40.6%	806,797	357,960	44.4%
State Grants & Contracts	158,779	-	0.0%	93,871	124,704	132.8%
General Sources:						
Investment Income	1,500,000	764,008	50.9%	2,200,500	749,742	34.1%
General Revenue	3,229,819	1,248,083	38.6%	3,046,049	1,346,913	44.2%
Subtotal General Sources	4,729,819	2,012,091	42.5%	5,246,549	2,096,655	40.0%
SUBTOTAL UNRESTRICTED	358,891,507	245,934,625	68.5%	339,771,939	227,183,823	66.9%
Use of Fund Balance & Transfers-in	20,735,448	-	0.0%	17,510,196	-	0.0%
TOTAL UNRESTRICTED	379,626,955	245,934,625	64.8%	357,282,135	227,183,823	63.6%
AUXILIARY FUND						
Sales & Services	4,756,483	1,343,542	28.2%	5,062,831	1,498,385	29.6%
Investment Income	126,934	72,190	56.9%	155,609	55,042	35.4%
Transfers-in	4,290,797	4,290,797	100.0%	4,290,797	4,290,797	100.0%
Use of Fund Balance	1,747,744	-	0.0%	411,022	-	0.0%
TOTAL AUXILIARY	10,921,958	5,706,529	52.2%	9,920,259	5,844,224	58.9%
RESTRICTED FUND						
State Appropriations:						
Insurance & Retirement Match	19,150,091	7,960,991	41.6%	15,268,551	6,469,117	42.4%
SBDC State Match	2,398,785	796,800	33.2%	2,398,785	379,736	15.8%
Subtotal State Appropriations	21,548,876	8,757,791	40.6%	17,667,336	6,848,853	38.8%
Grants, Contracts & Scholarships:						
Federal	101,792,527	53,237,456	52.3%	106,442,536	54,384,719	51.1%
State	10,935,495	5,496,271	50.3%	9,077,404	4,224,407	46.5%
Local	8,242,818	3,122,931	37.9%	7,495,470	2,889,383	38.5%
Transfers-in	76,725	45,407	59.2%	88,847	32,054	36.1%
Subtotal Grants, Contracts & Scholarships	121,047,565	61,902,065	51.1%	123,104,257	61,530,563	50.0%
Richland Collegiate High School	43,366	-	0.0%	76,242	-	0.0%
TOTAL RESTRICTED	142,639,807	70,659,856	49.5%	140,847,835	68,379,416	48.5%
RICHLAND COLLEGIATE HIGH SCHOOL						
State Funding	3,340,895	1,453,481	43.5%	2,836,427	1,124,934	39.7%
Investment Income	10,000	10,163	101.6%	10,000	9,152	91.5%
TOTAL COLLEGIATE HIGH SCHOOL	3,350,895	1,463,644	43.7%	2,846,427	1,134,086	39.8%
TOTAL REVENUES & ADDITIONS	\$ 536,539,615	\$ 323,764,654	60.3%	\$ 510,896,656	\$ 302,541,549	59.2%

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
2013-14 CURRENT FUNDS OPERATING BUDGET

EXPENDITURES & USES BY FUNCTION

Year-to-Date - 41.67% of Fiscal Year Elapsed

	January 31, 2014			January 31, 2013		
	Approved Budget	Year-to-Date Actuals	Percent Budget	Approved Budget	Year-to-Date Actuals	Percent Budget
UNRESTRICTED FUND						
Instruction	\$ 146,103,493	\$ 62,866,737	43.0%	\$ 139,262,341	\$ 61,076,618	43.9%
Public Service	4,544,298	1,822,001	40.1%	4,827,307	1,829,441	37.9%
Academic Support	18,142,184	7,381,933	40.7%	17,338,013	6,924,507	39.9%
Student Services	33,162,335	13,714,447	41.4%	30,625,606	12,937,294	42.2%
Institutional Support	62,170,054	26,587,449	42.8%	61,294,141	27,344,172	44.6%
Staff Benefits	25,180,848	11,345,899	45.1%	24,912,971	11,362,936	45.6%
Operations & Maintenance of Plant	31,135,023	16,395,978	52.7%	30,510,500	16,374,358	53.7%
Repairs & Rehabilitation	19,178,480	3,684,213	19.2%	15,621,163	4,252,171	27.2%
Special Items:						
Reserve - Campus	5,305,710	n/a	n/a	5,676,564	n/a	n/a
Reserve - Benefits	-	n/a	n/a	3,500,000	n/a	n/a
Reserve - Across the Board Increases	-	n/a	n/a	-	n/a	n/a
Reserve - Faculty Adjustments	-	n/a	n/a	-	n/a	n/a
Reserve - Faculty Mkt/Job Eval. PSS & Adm.	-	n/a	n/a	500,000	n/a	n/a
Reserve - PSS Job Evaluations	500,000	n/a	n/a	-	n/a	n/a
Reserve - Momentum Points	-	n/a	n/a	-	n/a	n/a
Reserve - Diversity Initiatives	500,000	n/a	n/a	-	n/a	n/a
Reserve - Technology	1,055,000	n/a	n/a	2,500,000	n/a	n/a
Reserve - Visiting Scholars	-	n/a	n/a	258,500	n/a	n/a
Reserve - Potential Fund 12 Transfer	750,000	n/a	n/a	-	n/a	n/a
Reserve - Operating	2,270,058	n/a	n/a	1,000,000	n/a	n/a
Reserve - Enrollment Changes	3,000,000	n/a	n/a	-	n/a	n/a
Reserve - Facilities Projects and Operations	-	n/a	n/a	11,700,000	n/a	n/a
Reserve - Potential Reduction/ERS Fees	-	n/a	n/a	639,642	n/a	n/a
Reserve - IT Telephony Upgrades	2,400,000	n/a	n/a	-	n/a	n/a
Reserve - Provision Election Expense	500,000	n/a	n/a	-	n/a	n/a
TOTAL UNRESTRICTED	355,897,483	143,798,657	40.4%	350,166,748	142,101,497	40.6%
AUXILIARY FUND						
Student Activities	7,951,120	2,756,579	34.7%	7,379,038	2,920,315	39.6%
Sales & Services	2,084,848	875,778	42.0%	2,106,324	1,032,386	49.0%
Reserve - Campus	248,771	-	n/a	216,916	-	n/a
Reserve - District	93,519	-	n/a	114,279	-	n/a
Transfers-out	543,700	517,024	95.1%	103,702	47,075	45.4%
TOTAL AUXILIARY	10,921,958	4,149,381	38.0%	9,920,259	3,999,776	40.3%
RESTRICTED FUND						
State Appropriations	19,150,091	7,960,991	41.6%	15,268,551	6,469,117	42.4%
Grants & Contracts	27,518,002	9,354,834	34.0%	30,547,882	10,626,667	34.8%
Scholarships	95,928,348	53,344,031	55.6%	94,955,160	51,283,632	54.0%
Subtotal Grants, Contracts & Scholarships	142,596,441	70,659,856	49.6%	140,771,593	68,379,416	48.6%
Richland Collegiate High School	43,366	-	0.0%	76,242	-	0.0%
TOTAL RESTRICTED	142,639,807	70,659,856	49.5%	140,847,835	68,379,416	48.5%
RICHLAND COLLEGIATE H.S.						
Expenditures	3,350,895	1,206,091	36.0%	2,846,427	1,280,294	45.0%
TOTAL COLLEGIATE HIGH SCHOOL	3,350,895	1,206,091	36.0%	2,846,427	1,280,294	45.0%
SUBTOTAL EXPENDITURES & USES	512,810,143	219,813,985	42.9%	503,781,269	215,760,983	42.8%
TRANSFERS & DEDUCTIONS:						
Mandatory Transfers:						
Tuition to Debt Service Fund	2,908,000	1,092,645	37.6%	2,529,623	1,147,200	45.4%
Institutional Matching-Contracts/Grants	180,675	60,557	33.5%	221,644	146,037	65.9%
Non-Mandatory Transfers & Deductions:						
Auxiliary Fund	4,290,797	4,290,797	100.0%	4,290,797	4,290,797	100.0%
Unexpended Plant Fund	16,350,000	16,350,000	100.0%	73,323	96,961	132.2%
TOTAL TRANSFERS & DEDUCTIONS	23,729,472	21,793,999	91.8%	7,115,387	5,680,995	79.8%
TOTAL EXPENDITURES & USES	\$ 536,539,615	\$ 241,607,984	45.0%	\$ 510,896,656	\$ 221,441,978	43.3%

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
2013-14 CURRENT FUNDS OPERATING BUDGET

EXPENDITURES & USES BY ACCOUNT CLASSIFICATION

Year-to-Date - 41.67% of Fiscal Year Elapsed

	January 31, 2014			January 31, 2013		
	Approved Budget	Year-to-Date Actuals	Percent Budget	Approved Budget	Year-to-Date Actuals	Percent Budget
UNRESTRICTED FUND						
Salaries & Wages	\$229,369,204	\$ 96,092,215	41.9%	\$222,162,633	\$ 94,156,983	42.4%
Staff Benefits	25,180,848	11,345,899	45.1%	24,912,971	11,362,936	45.6%
Purchased Services	20,459,799	10,013,281	48.9%	18,938,171	10,176,324	53.7%
Operating Expenses	69,075,527	27,107,222	39.2%	65,607,437	26,829,755	40.9%
Supplies & Materials	9,072,483	5,584,939	61.6%	8,603,529	5,202,752	60.5%
Minor Equipment	6,442,481	974,618	15.1%	5,044,908	933,283	18.5%
Capital Outlay	5,081,804	2,318,586	45.6%	3,012,595	2,211,553	73.4%
Charges	(25,065,431)	(9,638,103)	38.5%	(23,890,202)	(8,772,089)	36.7%
SUBTOTAL UNRESTRICTED	339,616,715	143,798,657	42.3%	324,392,042	142,101,497	43.8%
Reserve - Campus	5,305,710	n/a	n/a	5,676,564	n/a	n/a
Reserve - Benefits	-	n/a	n/a	3,500,000	n/a	n/a
Reserve - Across the Board Increases	-	n/a	n/a	-	n/a	n/a
Reserve - Faculty Adjustments	-	n/a	n/a	-	n/a	n/a
Reserve - Faculty Mkt/Job Eval. PSS & Adm.	-	n/a	n/a	500,000	n/a	n/a
Reserve - PSS Job Evaluations	500,000	n/a	n/a	-	n/a	n/a
Reserve - Momentum Points	-	n/a	n/a	-	n/a	n/a
Reserve - Diversity Initiatives	500,000	n/a	n/a	-	n/a	n/a
Reserve - Technology	1,055,000	n/a	n/a	2,500,000	n/a	n/a
Reserve - Visiting Scholars	-	n/a	n/a	258,500	n/a	n/a
Reserve - Potential Fund 12 Transfer	750,000	n/a	n/a	-	n/a	n/a
Reserve - Operating	2,270,058	n/a	n/a	1,000,000	n/a	n/a
Reserve - Enrollment Changes	3,000,000	n/a	n/a	-	n/a	n/a
Reserve - Facilities Projects and Operations	-	n/a	n/a	11,700,000	n/a	n/a
Reserve - Potential State Reduction/ERS Fees	-	n/a	n/a	639,642	n/a	n/a
Reserve - IT Telephony Upgrades	2,400,000	n/a	n/a	-	n/a	n/a
Reserve - Provision Election Expense	500,000	n/a	n/a	-	n/a	n/a
Transfers & Deductions:						
Mandatory Transfers:						
Tuition to Debt Service Fund	2,908,000	1,092,645	37.6%	2,529,623	1,147,200	45.4%
Institutional Matching - Contracts/Grants	180,675	60,557	33.5%	221,644	146,037	65.9%
Non-Mandatory Transfers & Deductions:						
Auxiliary Fund	4,290,797	4,290,797	100.0%	4,290,797	4,290,797	100.0%
Unexpended Plant Fund	16,350,000	16,350,000	100.0%	73,323	96,961	132.2%
TOTAL UNRESTRICTED	379,626,955	165,592,656	43.6%	357,282,135	147,782,492	41.4%
AUXILIARY FUND	10,921,958	4,149,381	38.0%	9,920,259	3,999,776	40.3%
RESTRICTED FUND	142,639,807	70,659,856	49.5%	140,847,835	68,379,416	48.5%
RICHLAND COLLEGIATE HIGH SCHOOL	3,350,895	1,206,091	36.0%	2,846,427	1,280,294	45.0%
TOTAL EXPENDITURES & USES	\$536,539,615	\$ 241,607,984	45.0%	\$510,896,656	\$ 221,441,978	43.3%

NOTES

A column titled “Control Limits” appears in the two spreadsheets, *Revenues & Additions* and *Expenditures & Uses by Function*, to illustrate the method of analysis. This column contains plus and minus two standard deviations of the mean for each line item. If the entry is “n/a”, this is a line item that aggregates differently in the new format for the budget report and/or there is no historical data yet available.

- (1) Actual *Investment Income* reflects a higher percent of budget due to a larger proportion of unrestricted funds in the investment pool.
- (2) *Total Unrestricted* is slightly over the control limit because the Taxes for Current Operations percent of budget are at the higher end of the control limits due to the recent tax increase.
- (3) & (4) Actual *Auxiliary Fund Investment Income* and *Richland Collegiate High School Investment Income* are slightly higher than normal percent of budget. This is due primarily to the growth in the size of the investment portfolio throughout this past year.
- (5) *Auxiliary Transfers-out* is higher than the control limits due to the Enterprise Scholarship transfer that was approved by the Board of Trustees on November 5, 2013.

INFORMATIVE REPORT NO. 21

Monthly Award and Change Order Summary

Listed below are the awards and change orders approved by the executive vice chancellor of business affairs in January, 2014.

AWARDS:

4DB1673	WELDING EQUIPMENT- EFC	
	Metroplex Welding Supply, Inc.	\$34,047.29
	GASCO	<u>5,862.00</u>
		\$39,909.29

This award is for the purchase of equipment to be used in the welding program.

5D32256	3D PRINTER – ECC/BPI	
	Teaching Systems, Inc.	\$38,300.00

This award consists of the purchase of a large build capacity 3D printer to be used in the welding department. Dimension 3D printers use thermoplastic to turn 3D CAD files into functional, durable 3D models for prototypes used in various projects. Included in the price is a SST 1200es 3D printer with all components, one-year warranty, start-up supply kit, software site license, cart, installation, and training.

This printer is distributed exclusively by Teaching Systems, Inc. for the state of Texas.

CHANGE ORDERS:

Escamilla Construction, Inc. – Bid #11988
ADA upgrades - DO & DSC
Purchase Order No. B21641
Change Order No. 1

Change: Request additional fee to furnish and install tile flooring in lieu of sheet vinyl flooring, repairs to sanitary sewer line per City of Mesquite Plumbing Code, for new water lines and requested cut-off valve, demo door frame and enlarge wall opening, and to furnish and install vent piping for existing floor drains also to comply with City of Mesquite Plumbing Code. The contract time will be increased by 5 days. The date of substantial completion as of the date of this change order is January 23, 2014.

Original Contract Amount	\$276,447.00
Change Order Limit/Contingency	41,467.05
Prior Change Order Total Amounts	.00
Net Increase this Change Order	30,407.85
Revised Contract Amount	\$306,854.85

Board approved original award 06/04/2013. This is for DO & DSC project #2, *Progress Report on Construction Projects.*

URS Corporation, Inc. – Bid #NA
Replace asphalt parking lot - EFC
Purchase Order No. B21543
Change Order No. 1

Change: Request additional fee to relocate the fire lane adjacent to parking lot W5, reconstruction of the driveway and rear parking of EFC Maintenance Building, replacement of the concrete pavement and curb replacement of lot E2B and E3, and the roadway approach in lot E2B from the south, and design to provide underground conduits for new emergency call boxes to be placed adjacent to the design parking lots.

Original Contract Amount	\$247,170.00
Change Order Limit/Contingency	.00
Prior Change Order Total Amounts	.00
Net Increase this Change Order	32,000.00
Revised Contract Amount	\$279,170.00

Board approved original award 05/07/2013. This is for EFC project #7, *Progress Report on Construction Projects.*

Mart, Inc. – Bid #12060
Pump/storage building renovation - EFC
Purchase Order No. B23057
Change Order No. 1

Change: Request additional fee to repair clay pipe that broke during steel driven pier process costing \$4,945.00 and credit in the amount of \$700.00 for deleting concrete curb along building was applied. Total increase in this change order is \$4,245.00.

Original Contract Amount	\$52,000.00
Change Order Limit/Contingency	.00
Prior Change Order Total Amounts	.00
Net Increase this Change Order	4,245.00
Revised Contract Amount	\$56,245.00

Board approved original award 11/05/2013. This is for EFC project #5, *Progress Report on Construction Projects*.

Mart, Inc. – Bid #11998
ADA upgrades - LCET
Purchase Order No. B21615
Change Order No. 1

Change: Request additional fee to sandblast existing curb ramps and replace water fountain.

Original Contract Amount	\$87,200.00
Change Order Limit/Contingency	13,080.00
Prior Change Order Total Amounts	.00
Net Increase this Change Order	2,945.00
Revised Contract Amount	\$90,145.00

Board approved original award 06/04/2013. This is for LCET project #5, *Progress Report on Construction Projects*.

INFORMATIVE REPORT NO. 22

Payments for Goods and Services

This is an indicator report for the M/WBE participation provision in Policy BAA (LOCAL), which the Board of Trustees adopted on April 1, 2008. The policy statement is “The Board intends that the District, in the awarding of contracts for goods and services, shall make competitive opportunities available to all prospective suppliers including but not limited to new businesses, small businesses, and minority and woman-owned business enterprises (M/WBEs).” This report reflects the status as of January 31, 2014.

Comparison September 2013/2012 & October 2013/2012

Ethnicity/ Gender	September 13		September 12		October 13		October 12	
	Amount	%	Amount	%	Amount	%	Amount	%
American Indian/Alaskan Native	0	0.0	1,090	0.0	0	0.0	22	0.0
Black/African-American	56,470	1.9	79,264	2.5	143,594	5.6	148,340	6.8
Asian Indian	73,419	2.5	5,789	0.2	233,204	9.1	197,725	9.1
Anglo-American, Female	1,183,278	40.8	905,421	28.5	762,353	29.7	732,326	33.6
Asian Pacific	0	0.0	267,940	8.4	0	0.0	24,165	1.1
Hispanic/Latino/Mex-American	201,023	6.9	158,239	5.0	16,845	0.7	102,605	4.7
Other Female	0	0.0	8,900	0.3	1,419	0.1	1,655	0.1
Total M/WBE*	1,514,190	52.3	1,426,643	44.9	1,157,415	45.1	1,206,838	55.4
Not Classified	1,381,124	47.7	1,747,950	55.1	1,410,094	54.9	970,279	44.6
Subtotal: Discretionary Payments**	2,895,314	100.0	3,174,593	100.0	2,567,509	100.0	2,177,119	100.0
Non-discretionary Payments***	6,671,093		5,097,925		5,645,923		4,554,859	
Total Payments	9,566,408		8,272,518		8,213,432		6,731,978	

Comparison November 2013/2012 & December 2013/2012

Ethnicity/ Gender	November 13		November 12		December 13		December 12	
	Amount	%	Amount	%	Amount	%	Amount	%
American Indian/Alaskan Native	0	0.0	450	0.0	0	0.0	449	0.0
Black/African-American	98,419	4.4	194,628	7.4	140,925	5.4	182,817	7.6
Asian Indian	27,255	1.2	61,572	2.3	132,400	5.0	49,288	2.1
Anglo-American, Female	510,596	22.9	753,620	28.5	617,937	23.6	594,965	24.8
Asian Pacific	10,025	0.4	15,642	0.6	68,294	2.6	2,025	0.0
Hispanic/Latino/Mex-American	619,517	27.8	106,289	4.0	465,302	17.8	105,665	4.4
Other Female	2,453	0.1	4,864	0.2	0	0.0	5,780	0.3
Total M/WBE*	1,268,265	56.8	1,137,065	43.0	1,424,858	54.4	940,989	39.1
Not Classified	962,682	43.2	1,505,658	57.0	1,191,782	45.6	1,453,081	60.9
Subtotal: Discretionary Payments**	2,230,947	100.0	2,642,723	100.0	2,616,640	100.0	2,394,070	100.0
Non-discretionary Payments***	2,773,255		3,965,413		3,032,622		3,875,230	
Total Payments	5,004,202		6,608,136		5,649,262		6,269,300	

Comparison January 2014/2013 & February 2014/2013

Ethnicity/ Gender	January 14		January 13		February 14		February 13	
	Amount	%	Amount	%	Amount	%	Amount	%
American Indian/Alaskan Native	0	0.0	482	0.0			406	0.0
Black/African-American	63,036	2.9	121,969	5.4			91,935	3.5
Asian Indian	168,428	7.8	25	0.0			99,494	3.6
Anglo-American, Female	528,689	24.6	682,705	30.2			555,114	20.4
Asian Pacific	577	0.0	292,762	12.9			0	0.0
Hispanic/Latino/Mex-American	128,945	6.0	272,683	12.0			281,079	10.3
Other Female	650	0.0	1,862	0.0			2,195	0.0
Total M/WBE*	890,325	41.3	1,372,488	60.5			1,030,223	37.8
Not Classified	1,257,557	58.7	888,260	39.5			1,691,187	62.2
Subtotal: Discretionary Payments**	2,147,882	100.0	2,260,748	100.0			2,721,410	100.0
Non-discretionary Payments***	4,685,966		3,374,444				3,020,058	
Total Payments	6,833,848		5,635,192				5,741,468	

Payments to M/WBEs in Fiscal Years 2006/07 – YTD 2013/14

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	YTD 2013-14
American Indian/ Alaskan Native	1,098,580	293,244	304,324	174,963	68,700	5,035	3,508	0
Black/African- American	3,125,284	14,934,516	40,748,128	6,337,986	2,226,472	1,713,403	1,220,755	502,444
Asian Indian	3,170,023	3,494,574	12,392,237	6,947,151	2,182,683	894,220	1,387,712	634,706
Anglo-American, Female	3,902,023	4,893,713	14,952,024	13,742,587	4,357,927	3,955,610	8,371,452	3,602,853
Asian Pacific	26,035	656,552	1,099,847	1,184,614	51,686	144,634	603,202	78,896
Hispanic/Latino/ Mex-American	1,993,010	11,019,093	30,260,832	14,711,676	3,145,868	1,401,039	2,048,958	1,431,632
Other Female	695,800	940,788	1,545,232	1,989,424	304,974	98,602	48,794	4,522
HUB	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA
Total paid to M/WBEs	14,010,755	36,232,480	101,302,624	45,088,401	12,338,310	8,212,543	13,684,381	6,255,053
% of all payments	20.07%	21.69%	37.87%	30.10%	32.33%	27.8%	48.6%	50.2%

Note: Effective September 1, 2004, sources for ascertaining certification were expanded from only NCTRCA to include HUB-State of Texas, DFWMBDC, and WBC - Southwest.

Footnotes:

- * The M/WBE % is a percentage of the total Discretionary Payments.
- ** Discretionary Payments are for purchases of goods and/or services wherein the DCCCD has purchasing choice of vendor, such as construction, computers, supplies, paper products, etc.
- *** Non-Discretionary Payments are for purchases of goods and/or services wherein the DCCCD has no choice of vendor, i.e., water, tax collection service, property tax appraisal services, conference registrations, memberships, etc.

INFORMATIVE REPORT NO. 23

PROGRESS REPORT ON CONSTRUCTION PROJECTS
 Status Report as of January 31, 2014

PROJECTS		DESIGN										CONSTRUCTION							
		Board Review	A & E Selection	Feasibility Study	Programming	Concept Review	Schematic Rev	30%	65%	95%	100%	Bidding	Board Approval	Construction Start	30%	65%	95%	100%	Final Completion
	BHC																		
1	Police Communication system																		
2	ADA upgrades																		
3	Parking lot improvements E1 & E2																		
4	Spillway @ Farmers Branch Creek North																		
5	Parking lot improvements W1/ W2																		
6	Replace storefronts campus wide																		
	CVC																		
1	Update fire sprinkler systems bldgs. D, E, F, G (Hold)																		
2	Solar digital sign																		
3	Beautification Lancaster Road																		
4	ADA upgrades																		
5	Fire alarm upgrade																		
6	Biological Preserve																		
7	Feasibility study L building																		
8	Upgrade bleachers																		
9	Upgrade Bldg. B AHU 2nd floor																		
10	Electrical panel L113 E.																		
11	Replace boiler burners																		
12	Replace courtyard lights																		
13	Electric sub meters																		
14	Performance lighting																		
15	Repair storm drainage, front & rear of Bldg. L																		
16	Repair asphalt entrance & road to gym w/concrete																		
17	Replace concrete steps @ lake																		
18	Repair road, front entrance @ Y bldg.																		
19	Replace basketball backboards																		
20	Improve stair/steps @ Performance Hall																		
21	Redesign of Continuing ED lobby																		
	DO																		
1	Dock lift (Hold)																		
2	Relocate AMT personnel																		
3	Upgrade CHW system																		
	DSC/D-W																		
1	Feasibility study (IT environment upgrades) administrative cabling infrastructure																		
2	DSC & 1601 ADA upgrades																		
3	EFC S, RLC G, & LeCroy ADA upgrades																		
4	Asbestos/Environmental services D-W																		
5	Replace lobby/corridor can lights																		

PROGRESS REPORT ON CONSTRUCTION PROJECTS
 Status Report as of January 31, 2014

PROJECTS		DESIGN										CONSTRUCTION							
		Board Review	A & E Selection	Feasibility Study	Programming	Concept Review	Schematic Rev	30%	65%	95%	100%	Bidding	Board Approval	Construction Start	30%	65%	95%	100%	Final Completion
6	Replace ceiling tile @ lobby/corridor																		
7	Remove planter, upgrade furniture																		
8	Replace front doors East & West Bldg.																		
9	Storage building of west parking lot																		
10	Replace exterior signage																		
	ECC																		
1	Installation 21 wind turbines																		
2	Central plant upgrades																		
3	ADA upgrades																		
4	Expansion welding lab exhaust system @ BJP																		
5	Elevator modernizations units 5-7																		
6	Elevator modernizations units 1-4																		
7	ADA upgrades: Paramount, BJP, ECC R & West																		
8	Replace 2-600 ton cooling towers bldg. C																		
9	Food service ventilation																		
10	Replace electrical panel, bldg. C																		
11	Replace elevator controls, Paramount																		
12	Modernization of elevators 1-4, Paramount																		
13	Replace 2 HW pumps @ BJP																		
14	Replace central plant pipe insulation @ BJP																		
15	Upgrade industrial/machine area @ BJP																		
16	Remove/insulate louvers																		
17	Repaint brick shelf, seal on Main & Elm																		
18	Replace ceiling thru out 3 rd floor garage @ BJP																		
19	Replace window blinds w/shades @ BJP																		
20	Seal garage top floor @ BJP																		
21	Replace concrete walk @ Market St.																		
	EFC																		
1	ADA upgrades																		
2	Exterior way finding																		
3	Renovate C301 Science Lab																		
4	Irrigation improvements																		
5	Structural improvement to pool																		
6	Erosion control/Sunderman Dr. (Hold)																		
7	Parking lot improvement E2B, E3, E4, E5, W1, W5, W6																		
8	Graphic snapshot of campus																		
9	Master plan																		

PROGRESS REPORT ON CONSTRUCTION PROJECTS
Status Report as of January 31, 2014

PROJECTS		DESIGN										CONSTRUCTION							
		Board Review	A & E Selection	Feasibility Study	Programming	Concept Review	Schematic Rev	30%	65%	95%	100%	Bidding	Board Approval	Construction Start	30%	65%	95%	100%	Final Completion
10	C-W waterproofing & drainage																		
11	Replace 600T chiller																		
12	Upgrade electronic door locking system																		
13	Replace pool piping																		
14	Master planning																		
15	Replace access doors/ladders Performance Hall																		
	MVC																		
1	Replace west campus S. S. line (Utility relocate)																		
2	ADA upgrades																		
3	Feasibility study classroom W171-W168																		
4	SW parking lot improvement																		
5	Concrete base for solar lights																		
6	Repair roofs bldgs. C, D, E, F																		
7	Replace existing S. pond w/retention pond & concrete																		
8	Replace roof @ bldgs. H & J																		
9	Replace exterior doors and hardware																		
	NLC																		
1	Structural analysis all parking lots' lights																		
2	North Campus improvements																		
3	Electrical distribution maintenance																		
4	Interior signage																		
5	ADA upgrades																		
6	NLC S/N/DFW ADA upgrades																		
7	Roof replacement campus-wide																		
8	Structural repairs natatorium																		
9	Geotech study @ Bldg. A																		
10	Fire sprinkler upgrade																		
11	Rehab 6 AHU's																		
12	Repair 1 st lake slope failure behind T bldg.																		
13	Repair light pole base phase II																		
14	Renovate restrooms @ pool																		
	RLC																		
1	Traffic improvement @ East entrance																		
2	Replace two emergency generators																		
3	CCTV Fannin/El Paso Halls card access all classrooms																		
4	ADA upgrades																		
5	AHU analysis Sabine Hall																		
6	AHU replacement Performance Hall																		
7	Fence & lighting																		
8	Handicap parking																		
9	Replace call boxes																		
10	Fill-in swimming pool																		

PROGRESS REPORT ON CONSTRUCTION PROJECTS
 Status Report as of January 31, 2014

PROJECTS		DESIGN										CONSTRUCTION							
		Board Review	A & E Selection	Feasibility Study	Programming	Concept Review	Schematic Rev	30%	65%	95%	100%	Bidding	Board Approval	Construction Start	30%	65%	95%	100%	Final Completion
11	Renovate locker & dressing room																		
12	Re-carpet library Lavaca Hall																		
13	Fire alarm upgrade																		
14	Replace fuel storage tanks																		
15	LED panels video/Garland																		
16	Replace existing marquees sign w/ LED display																		
17	Replace heat exchangers 3 each																		
18	Upgrade VAV controls to DDC																		
19	Upgrade elevators emergency communications, 6 each																		
20	Master planning																		
21	Replace parking lots C, D, E, w/concrete																		
22	Replace receiving entrance & receiving area																		
23	Replace gasket material in windows/hallways																		
	LCET																		
1	Server room upgrade																		
2	AHU renovation																		
3	Repair/resend parapet walls & caps																		

FACILITIES HOLD PROJECTS

1. Dock lift (DO) is pending due to construction funding
2. Update fire sprinkler systems bldgs. D, E, F, G (CVC) is pending due to change of scope and additional funding
3. Erosion control/Sunderman Dr. (EFC) is pending due to construction funding

FACILITIES COMPLETED PROJECTS
LAST REPORT TO APPEAR

1. Elevator modernizations units 5-7 (ECC)
2. ADA upgrades (EFC)

INFORMATIVE REPORT NO. 24

M/WBE Participation of Maintenance and SAR Projects Report

The status of M/WBE Participation as of January 31, 2014 for Maintenance and SAR projects assigned to contracted construction program managers.

Maintenance and SAR Projects - as of January 31, 2014

Definitions:

- Total Estimated Cost: The total estimated dollars assigned to this project.
- Total Revised Dollars: The total dollars assigned to this project if the cost exceeds the total estimated cost.
- Dollars Allocated: The dollars currently assigned for work.
- Non-M/WBE Dollars: The amount of dollars currently awarded to non-M/WBEs.
- Non-M/WBE Percentage: The percentage of dollars currently awarded to non-M/WBEs.
- M/WBE Dollars: The amount of dollars currently awarded to M/WBEs.
- M/WBE Percentage: The percentage of dollars currently awarded to M/WBEs.

Notes:

Rounding has been made to nearest dollar.

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
BHC Maintenance Projects								
	BHC ADA Upgrades	\$92,035	\$1,074,925					
	Architect			\$102,689	\$0	0%	\$102,689	100%
	Construction			\$837,076	\$837,076	100%	\$0	0%
	Construction Manager			\$39,444	\$0	0%	\$39,444	100%
	Misc. Consulting Services			\$510	\$0	0%	\$510	0%
	Parking Lot Improvements E1 & E2	\$127,330	\$258,510					
	Architect			\$205,980	\$0	0%	\$205,980	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$52,530	\$52,530	100%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Parking Lot Improvements W1 & W2	\$233,230	\$0					
	Architect			\$171,430	\$21,630	13%	\$149,800	87%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$61,800	\$61,800	100%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Replace Storefronts Campus Wide	\$14,980	\$0					
	Architect			\$14,980	\$14,980	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	BHC Maintenance Projects Subtotal	\$467,575	\$1,333,435	\$1,486,439	\$988,016	66%	\$498,423	34%
BHC SAR Projects								
	Police Communication System	\$1,214,286	\$0					
	Architect			\$190,035	\$190,035	100%	\$0	0%
	Construction			\$570,686	\$0	0%	\$570,686	100%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$286,176	\$19,200	7%	\$266,976	93%
	Spillway at Farmers Branch Creek North	\$27,343	\$0					
	Architect			\$27,343	\$27,343	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	BHC SAR Projects Subtotal	\$1,241,629	\$0	\$1,074,240	\$236,578	22%	\$837,662	78%
	BHC Projects Total	\$1,709,204	\$1,333,435	\$2,560,679	\$1,224,594	48%	\$1,336,085	52%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
CVC Maintenance Projects								
	Update Sprinkler Systems - Bldgs D, E, F and G	\$1,144,503	\$0					
	Architect			\$77,522	\$77,522	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$31,982	\$0	0%	\$31,982	100%
	Misc. Consulting Services			\$13	\$13	100%	\$0	0%
	CVC ADA Upgrades	\$39,066	\$280,613					
	Architect			\$39,066	\$39,066	100%	\$0	0%
	Construction			\$224,554	\$224,554	100%	\$0	0%
	Construction Manager			\$16,743	\$16,743	100%	\$0	0%
	Misc. Consulting Services			\$250	\$250	100%	\$0	0%
	Fire Alarm Upgrade	\$67,410	\$0					
	Architect			\$67,410	\$67,410	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Repair Storm Drainage Front & Rear of Bldg. L	\$28,566	\$0					
	Architect			\$20,223	\$0	0%	\$20,223	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$8,343	\$8,343	100%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Repair Asphalt Entrance & Road to Gym with Concrete	\$52,900	\$0					
	Architect			\$37,450	\$0	0%	\$37,450	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$15,450	\$15,450	100%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Repair Concrete Steps at Lake	\$10,580	\$0					
	Architect			\$7,490	\$0	0%	\$7,490	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$3,090	\$3,090	100%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Repair Road Front Entrance at Y Bldg.	\$10,580	\$0					
	Architect			\$7,490	\$0	0%	\$7,490	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$3,090	\$3,090	100%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Repair Concrete Steps at Lake	\$7,490	\$0					
	Architect			\$7,490	\$7,490	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Repair Concrete Steps at Lake	\$5,992	\$0					
	Architect			\$5,992	\$5,992	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Improve Stairs/Steps at Performance Hall	\$3,745	\$0					
	Architect			\$3,745	\$3,745	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	CVC Maintenance Projects Subtotal	\$1,370,832	\$280,613	\$577,393	\$472,758	82%	\$104,635	18%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
CVC SAR Projects								
	Solar Digital Sign	\$25,000	\$198,667					
	Architect			\$30,542	\$30,542	100%	\$0	0%
	Construction			\$168,125	\$168,125	100%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Biological Preserve	\$15,435	\$0					
	Architect			\$15,435	\$15,435	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Upgrade Bleachers	\$10,336	\$0					
	Architect			\$10,336	\$0	0%	\$10,336	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Feasibility Study L Building	\$26,750	\$0					
	Architect			\$26,750	\$26,750	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Upgrade Bldg. B AHU 2nd Floor	\$16,960	\$0					
	Architect			\$16,960	\$16,960	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Electrical Panel L113 E.	\$3,157	\$0					
	Architect			\$3,157	\$3,157	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	CVC SAR Projects Subtotal	\$97,638	\$198,667	\$271,305	\$260,969	96%	\$10,336	4%
	CVC Projects Total	\$1,468,470	\$479,280	\$848,698	\$733,727	86%	\$114,971	14%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
EFC Maintenance Projects								
	EFC ADA Upgrades	\$105,101	\$1,057,267					
	Architect			\$125,617	\$105,540	84%	\$20,077	16%
	Construction			\$879,121	\$879,121	100%	\$0	0%
	Construction Manager			\$45,043	\$0	0%	\$45,043	100%
	Misc. Consulting Services			\$280	\$0	0%	\$280	100%
	Parking Lot Improvement E2B, E3, E5, W1, W5, W6	\$247,170	\$434,205					
	Architect			\$332,235	\$247,170	74%	\$85,065	26%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$101,970	\$101,970	100%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Replace 600 T Chiller	\$59,920	\$0					
	Architect			\$59,920	\$59,920	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	EFC Maintenance Projects Subtotal	\$412,191	\$1,491,472	\$1,544,186	\$1,393,721	90%	\$150,465	10%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
EFC SAR Projects	Graphic Snapshot of Existing Campus	\$14,980	\$0					
	Architect			\$14,980	\$14,980	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Renovate Science Labs C301	\$10,914	\$11,096					
	Architect			\$10,914	\$0	0%	\$10,914	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$182	\$182	100%	\$0	0%
	Erosion Control/Sunderman Dr.	\$20,000	\$0					
	Architect			\$12,305	\$12,305	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Structural Improvement to Pool	\$8,369	\$64,614					
	Architect			\$8,369	\$8,369	100%	\$0	0%
	Construction			\$56,245	\$56,245	100%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Irrigation Improvements	\$22,712	\$0					
	Architect			\$22,712	\$0	0%	\$22,712	100%
	Construction			\$0	\$0	0%	\$0	0%
Construction Manager			\$0	\$0	0%	\$0	0%	
Misc. Consulting Services			\$0	\$0	0%	\$0	0%	
Exterior Wayfinding	\$13,000	\$0						
Architect			\$9,737	\$9,737	100%	\$0	0%	
Construction			\$0	\$0	0%	\$0	0%	
Construction Manager			\$0	\$0	0%	\$0	0%	
Misc. Consulting Services			\$0	\$0	0%	\$0	0%	
C-W Waterproofing and Drainage	\$29,000	\$0						
Architect			\$18,083	\$18,083	100%	\$0	0%	
Construction			\$0	\$0	0%	\$0	0%	
Construction Manager			\$0	\$0	0%	\$0	0%	
Misc. Consulting Services			\$0	\$0	0%	\$0	0%	
EFC SAR Projects Subtotal		\$118,975	\$75,710	\$153,527	\$119,901	78%	\$33,626	22%
EFC Projects Total		\$531,166	\$1,567,182	\$1,697,713	\$1,513,622	89%	\$184,091	11%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
ECC Maintenance Projects	ECC R, ECC W, ECC Paramount, & BJP ADA Upgrades	\$54,271	\$79,526					
	Architect			\$55,644	\$0	0%	\$55,644	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$23,259	\$0	0%	\$23,259	100%
	Misc. Consulting Services			\$623	\$0	0%	\$623	100%
	ECC ADA Upgrades	\$74,891	\$394,208					
	Architect			\$74,891	\$0	0%	\$74,891	100%
	Construction			\$286,777	\$286,777	100%	\$0	0%
	Construction Manager			\$32,096	\$0	0%	\$32,096	100%
	Misc. Consulting Services			\$444	\$0	0%	\$444	100%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
ECC Maintenance Projects (con't)								
	Elevator Modernization Units 1-4	\$486,145	\$0					
	Architect			\$0	\$0	0%	\$0	0%
	Construction			\$486,145	\$486,145	100%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Elevator Modernization Units 5-7	\$30,335	\$465,063					
	Architect			\$70,781	\$70,781	100%	\$0	0%
	Construction			\$394,282	\$394,282	100%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Replace Concrete Walk at Market St.	\$2,646	\$0					
	Architect			\$1,873	\$0	0%	\$1,873	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$773	\$773	100%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Seal Garage Top Floor at BJP	\$3,361	\$0					
	Architect			\$1,109	\$1,109	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$2,252	\$2,252	100%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Replace Electrical Panel Bldg. C	\$7,490	\$0					
	Architect			\$7,490	\$7,490	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Food Service Ventilation	\$22,470	\$0					
	Architect			\$22,470	\$22,470	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Replace 2 HW Pumps	\$1,873	\$0					
	Architect			\$1,873	\$1,873	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Replace Central Plant Pipe Insulation at BJP	\$1,873	\$0					
	Architect			\$1,873	\$1,873	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	ECC Maintenance Projects Subtotal	\$685,355	\$938,797	\$1,464,655	\$1,275,825	87%	\$188,830	13%
ECC SAR Projects								
	Central Plant Upgrades	\$39,204	\$87,154					
	Architect/Engineer			\$39,204	\$39,204	100%	\$0	0%
	Construction			\$47,950	\$47,950	100%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Replace two 600 ton Cooling Towers, Bldg. C Roof	\$27,550	\$0					
	Architect/Engineer			\$27,550	\$0	0%	\$27,550	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
ECC SAR Projects (con't)	Installation 21 Wind Turbines	\$5,885	\$238,776					
	Architect/Engineer			\$16,885	\$16,885	100%	\$0	0%
	Construction			\$221,891	\$221,891	100%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Expansion Welding Lab Exhaust System @ BJP	\$21,347	\$218,647					
	Architect/Engineer			\$21,347	\$21,347	100%	\$0	0%
	Construction			\$197,300	\$197,300	100%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	ECC SAR Project Subtotal	\$93,986	\$544,577	\$572,127	\$544,577	95%	\$27,550	5%
	ECC Projects Total	\$779,341	\$1,483,374	\$2,036,782	\$1,820,402	89%	\$216,380	11%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
MVC Maintenance Projects	MVC ADA Upgrades	\$54,503	\$961,446					
	Architect/Engineer			\$68,753	\$8,800	13%	\$59,953	87%
	Construction			\$729,000	\$729,000	100%	\$0	0%
	Construction Manager			\$23,358	\$23,358	100%	\$0	0%
	Misc. Consulting Services			\$397	\$0	0%	\$397	100%
	SW Parking Lot Improvement	\$89,880	\$155,210					
	Architect/Engineer			\$118,130	\$19,260	16%	\$98,870	84%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$37,080	\$0	0%	\$37,080	100%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Repair Roofs Buildings C, D, E, & F	\$14,530	\$0					
	Architect/Engineer			\$4,796	\$4,796	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$9,734	\$9,734	100%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Replace Existing South Pond W/Retention Pond & Concrete	\$19,373	\$0					
	Architect/Engineer			\$6,395	\$6,395	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$12,978	\$12,978	100%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Replace Roof at Bldgs. H & J	\$29,981	\$0					
	Architect/Engineer			\$9,896	\$9,896	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
Construction Manager			\$20,085	\$20,085	100%	\$0	0%	
Misc. Consulting Services			\$0	\$0	0%	\$0	0%	
Replace West Campus Sanitary Sewer Line	\$24,515	\$0						
Architect/Engineer			\$22,352	\$22,352	100%	\$0	0%	
Construction			\$0	\$0	0%	\$0	0%	
Construction Manager			\$2,163	\$2,163	100%	\$0	0%	
Misc. Consulting Services			\$0	\$0	0%	\$0	0%	
Replace Exterior Doors and Hardware	\$11,610	\$0						
Architect/Engineer			\$11,610	\$11,610	100%	\$0	0%	
Construction			\$0	\$0	0%	\$0	0%	
Construction Manager			\$0	\$0	0%	\$0	0%	
Misc. Consulting Services			\$0	\$0	0%	\$0	0%	
MVC Maintenance Project Subtotal	\$244,392	\$1,116,656	\$1,076,727	\$880,427	82%	\$196,300	18%	

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
MVC SAR Projects	15 Concrete Bases for East Solar Road Lights	\$8,025	\$0					
	Architect			\$8,025	\$0	0%	\$8,025	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Feasibility Study Classroom @ W171 - W168	\$7,490	\$0					
	Architect			\$7,490	\$0	0%	\$7,490	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
MVC SAR Projects		\$15,515	\$0	\$15,515	\$0	0%	\$15,515	100%
MVC Projects Total		\$259,907	\$1,116,656	\$1,092,242	\$880,427	81%	\$211,815	19%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
NLC Maintenance Projects	NLC N, NLC S & NLC DFW ADA Upgrades	\$17,084	\$108,873					
	Architect/Engineer			\$24,193	\$17,084	71%	\$7,109	29%
	Construction			\$84,500	\$84,500	100%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$180	\$180	100%	\$0	0%
	NLC ADA Upgrades	\$116,680	\$792,787					
	Architect/Engineer			\$160,848	\$159,530	99%	\$1,318	1%
	Construction			\$581,442	\$581,442	100%	\$0	0%
	Construction Manager			\$50,006	\$50,006	100%	\$0	0%
	Misc. Consulting Services			\$491	\$491	100%	\$0	0%
	Fire Sprinkler Upgrade	\$245,298	\$0					
	Architect/Engineer			\$245,298	\$0	0%	\$245,298	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Repair 1st Lake Slope Failure Behind T Bldg.	\$151,281	\$0					
	Architect/Engineer			\$112,656	\$93,625	83%	\$19,031	17%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$38,625	\$38,625	100%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Repair Light Pole Base Phase II	\$32,072	\$0					
	Architect/Engineer			\$23,883	\$19,848	83%	\$4,035	17%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$8,189	\$8,189	100%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Rehab 6 AHUs	\$17,976	\$0					
	Architect/Engineer			\$17,976	\$17,976	100%	\$0	0%
Construction			\$0	\$0	0%	\$0	0%	
Construction Manager			\$0	\$0	0%	\$0	0%	
Misc. Consulting Services			\$0	\$0	0%	\$0	0%	
Renovate Restrooms at Pool	\$4,138	\$0						
Architect/Engineer			\$4,138	\$4,138	100%	\$0	0%	
Construction			\$0	\$0	0%	\$0	0%	
Construction Manager			\$0	\$0	0%	\$0	0%	
Misc. Consulting Services			\$0	\$0	0%	\$0	0%	
NLC Maintenance Projects Subtotal		\$584,529	\$901,660	\$1,352,425	\$1,075,634	80%	\$276,791	20%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
NLC SAR Projects								
	Structural Analysis all Parking Lot Lights	\$20,725	\$0					
	Architect/Engineer			\$20,725	\$0	0%	\$20,725	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	North Campus Improvements	\$24,400	\$0					
	Architect/Engineer			\$7,981	\$7,981	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Electrical Distribution Maintenance	\$150,000	\$0					
	Architect			\$6,420	\$0	0%	\$6,420	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Roof Replacement Campus Wide	\$91,923	\$92,187					
	Architect			\$91,923	\$0	0%	\$91,923	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$264	\$0	0%	\$264	100%
	Geotech Study @ Bldg. A	\$10,000	\$0					
	Architect			\$10,000	\$10,000	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Structural Repairs Natatorium	\$8,774	\$0					
	Architect			\$8,774	\$8,774	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	NLC SAR Project Subtotal	\$305,822	\$92,187	\$146,087	\$26,755	18%	\$119,332	82%
	NLC Projects Total	\$890,351	\$993,847	\$1,498,512	\$1,102,389	74%	\$396,123	26%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
RLC Maintenance Projects								
	RLC ADA Upgrades	\$212,919	\$321,491					
	Architect/Engineer			\$229,166	\$222,919	97%	\$6,247	3%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$91,251	\$91,251	100%	\$0	0%
	Misc. Consulting Services			\$1,074	\$0	0%	\$1,074	100%
	Replace Call Boxes	\$22,470	\$0					
	Architect/Engineer			\$22,470	\$22,470	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Replace Parking Lots C, D, & E w/Concrete	\$95,220	\$0					
	Architect/Engineer			\$67,410	\$0	0%	\$67,410	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$27,810	\$27,810	100%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
RLC Maintenance Projects (con't)								
	Replace Receiving Entrance & Receiving Area	\$15,870	\$0					
	Architect/Engineer			\$11,235	\$0	0%	\$11,235	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$4,635	\$4,635	100%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Replace Heat Exchanger, 3 Each	\$7,490	\$0					
	Architect/Engineer			\$7,490	\$7,490	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Upgrade VAV Controls to DDC	\$49,434	\$0					
	Architect/Engineer			\$49,434	\$49,434	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	RLC Maintenance Project Subtotal	\$403,403	\$321,491	\$511,975	\$426,009	83%	\$85,966	17%
RLC SAR Projects								
	Traffic Improvement at East Entrance	\$41,882	\$98,995					
	Architect			\$98,995	\$98,995	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Replace Two Emergency Generators	\$22,684	\$0					
	Architect			\$22,684	\$0	0%	\$22,684	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	CCTV Fannin/El Paso Halls Card Access All Classrooms	\$65,000	\$0					
	Architect			\$65,000	\$65,000	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Upgrade of Fire Alarm System	\$14,272	\$0					
	Architect			\$10,272	\$10,272	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Fence and Lighting	\$15,160	\$40,091					
	Architect			\$40,091	\$40,091	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Handicap Parking	\$6,741	\$0					
	Architect			\$6,741	\$6,741	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Renovate Locker and Dressing Room	\$5,520	\$0					
	Architect			\$5,520	\$5,520	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
RLC SAR Projects (con't)	Re-carpet Library at Lavaca Hall	\$9,103	\$0					
	Architect			\$9,103	\$0	0%	\$9,103	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	AHU Replacement Performance Hall	\$26,750	\$0					
	Architect			\$26,750	\$0	0%	\$26,750	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	AHU Analysis Sabine Hall	\$8,025	\$0					
	Architect			\$8,025	\$0	0%	\$8,025	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Replace Fuel Storage Tanks	\$30,123	\$0					
	Architect			\$30,123	\$0	0%	\$30,123	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	LED Panels Video/Garland	\$20,400	\$0					
	Architect			\$20,400	\$20,400	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
Construction Manager			\$0	\$0	0%	\$0	0%	
Misc. Consulting Services			\$0	\$0	0%	\$0	0%	
Replace Existing Marquees Sign w/LED Display	\$18,725	\$0						
Architect			\$18,725	\$18,725	100%	\$0	0%	
Construction			\$0	\$0	0%	\$0	0%	
Construction Manager			\$0	\$0	0%	\$0	0%	
Misc. Consulting Services			\$0	\$0	0%	\$0	0%	
RLC SAR Projects Subtotal		\$284,385	\$139,086	\$362,429	\$265,744	73%	\$96,685	27%
RLC Projects Total		\$687,788	\$460,577	\$874,404	\$691,753	79%	\$182,651	21%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
DSC Maintenance Projects	Feasibility Study Administrative Cabling Infrastructure - D-W	\$5,062,857	\$0					
	Architect			\$99,008	\$99,008	100%	\$0	0%
	Construction			\$187,636	\$0	0%	\$187,636	100%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	DSC and DO ADA Upgrades	\$18,717	\$338,096					
	Architect/Engineer			\$23,052	\$23,052	100%	\$0	0%
	Construction			\$306,855	\$306,855	100%	\$0	0%
	Construction Manager			\$8,022	\$8,022	100%	\$0	0%
	Misc. Consulting Services			\$167	\$167	100%	\$0	0%
	EFC S, RLC G, AND LeCroy ADA Upgrades	\$13,377	\$111,377					
	Architect/Engineer			\$15,297	\$13,377	87%	\$1,920	13%
	Construction			\$90,145	\$90,145	100%	\$0	0%
	Construction Manager			\$5,733	\$0	0%	\$5,733	100%
	Misc. Consulting Services			\$202	\$202	100%	\$0	0%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
DSC Maintenance Projects (con't)								
	Asbestos and Environmental Services District Wide (DW Environmental Services)	\$310,300	\$311,909					
	Architect/Engineer			\$310,300	\$310,300	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$1,609	\$1,609	100%	\$0	0%
	Replace Exterior Signage	\$1,545	\$0					
	Architect/Engineer			\$0	\$0	0%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$1,545	\$1,545	100%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Storage Building of West Parking Lot	\$927	\$0					
	Architect/Engineer			\$0	\$0	0%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$927	\$927	100%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	DSC Maintenance Total	\$5,407,723	\$761,382	\$1,050,498	\$855,209	81%	\$195,289	19%

Note: DSC has no SAR Projects

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
DO Maintenance Projects								
	Dock Lift	\$11,058	\$0					
	Architect			\$7,437	\$7,437	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$309	\$0	0%	\$309	100%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Relocate AMT Personnel	\$26,415	\$0					
	Architect			\$0	\$0	0%	\$0	0%
	Construction			\$17,803	\$17,803	100%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$8,612	\$0	0%	\$8,612	100%
	Upgrade CHW System	\$3,744	\$0					
	Architect			\$3,744	\$3,744	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	DO Maintenance Total	\$41,217	\$0	\$37,905	\$28,984	76%	\$8,921	24%

Note: DO has no SAR Projects

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
LCET Maintenance Projects								
	AHU Renovation	\$9,868	\$0					
	Architect			\$9,095	\$9,095	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	Repair/Reseal Parapet Walls & Caps	\$922	\$0					
	Architect			\$305	\$305	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$617	\$617	100%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	LCET Maintenance Total	\$10,790	\$0	\$10,017	\$10,017	100%	\$0	0%
LCET SAR Projects								
	Server Room Upgrade	\$13,482	\$0					
	Architect			\$13,482	\$13,482	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	LCET SAR Total	\$13,482	\$0	\$13,482	\$13,482	100%	\$0	0%
	LCET Projects Total	\$24,272	\$0	\$23,499	\$23,499	100%	\$0	0%
Grand Totals		\$11,799,439	\$8,195,733	\$11,720,932	\$8,874,606	76%	\$2,846,326	24%

Prepared by EVCBA Ed DesPlas
February 20, 2014

INFORMATIVE REPORT NO. 25

Facilities Management Project Report

The status of the work of facilities management on maintenance projects and staff assistance request (SARS) projects is reported for the period ending January 31, 2014.

Brookhaven College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) BHC ADA Upgrades (D213) Estimated Cost: \$92,035 Revised Cost: \$1,074,925 Awarded Amount: \$979,719	102,689	837,076	39,444	510
Start Date: June 12 Projected Completion Date: February 14				
2) Parking Lot Improvements E1 & E2 (DW226) Estimated Cost: \$127,330 Revised Cost: \$258,510 Awarded Amount: \$258,510	205,980	0	52,530	
Start Date: June 13 Projected Completion Date: February 14				
3) Parking Lot W1 & W2 (D237) Estimated Cost: \$233,230 Revised Cost: \$ Awarded Amount: \$233,230	171,430	0	61,800	0
Start Date: January 14 Projected Completion Date: TBD				

Brookhaven College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
4) Replace Storefronts Campus Wide (DW244)	14,980	0	0	0
Estimated Cost: \$14,980 Revised Cost: \$ Awarded Amount: \$14,980	Start Date: January 14 Projected Completion Date: TBD			
BHC Maintenance Summary	Total Estimated Cost: \$467,575	Total Revised Cost: \$0	Total Awarded Amount: \$1,486,439	

*TBD- To Be Determined

Brookhaven College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) Police Communication System (BHC310)	190,035	570,686	0	286,176
Estimated Cost: \$1,214,286 Revised Cost: \$ Awarded Amount: \$1,046,897	Start Date: August 08 Projected Completion Date: March 14			
2) Spillway at Farmers Branch Creek North (BHC319)	27,343	0	0	0
Estimated Cost: \$27,343 Revised Cost: \$ Awarded Amount: \$27,343	Start Date: October 13 Projected Completion Date: TBD*			
BHC SAR Summary	Total Estimated Cost: \$1,241,629	Total Revised Cost: \$0	Total Awarded Amount: \$1,074,240	

Cedar Valley College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) Update Fire Sprinkler Systems, Buildings D,E,F and G (D207) Estimated Cost: \$1,144,503 Revised Cost: \$ Awarded Amount: \$109,517	77,522	0	31,982	13
	Start Date: December 09 Projected Completion Date: Hold			
2) CVC ADA Upgrades (D222) Estimated Cost: \$39,066 Revised Cost: \$280,613 Awarded Amount: \$280,613	39,066	224,554	16,743	250
	Start Date: June 12 Projected Completion Date: TBD			
3) Fire Alarm Upgrade (DW227) Estimated Cost: \$67,410 Revised Cost: \$ Awarded Amount: \$67,410	67,410	0	0	0
	Start Date: June 13 Projected Completion Date: August 14			

Cedar Valley College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
4) Repair Storm Drainage Front & Rear of Bldg. L (D238) Estimated Cost: \$28,566 Revised Cost: \$ Awarded Amount: \$28,566	20,223	0	8,343	0
Start Date: January 14 Projected Completion Date: TBD				
5) Repair Asphalt entrance & Road to Gym with concrete (D238) Estimated Cost: \$52,900 Revised Cost: \$ Awarded Amount: \$52,900	37,450	0	15,450	0
Start Date: January 14 Projected Completion Date: June 14				
6) Replace Concrete Steps at Lake (D238) Estimated Cost: \$10,580 Revised Cost: \$ Awarded Amount: \$10,580	7,490	0	3,090	0
Start Date: January 14 Projected Completion Date: March 14				

Cedar Valley College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
7) Repair Road Front Entrance at Y Bldg. (D238) Estimated Cost: \$10,580 Revised Cost: \$ Awarded Amount: \$10,580	7,490	0	3,090	0
Start Date: January 14 Projected Completion Date: TBD				
8) Performance Lighting (DW240) Estimated Cost: \$7,490 Revised Cost: \$ Awarded Amount: \$7,490	7,490	0	0	0
Start Date: January 14 Projected Completion Date: TBD				
9) Replace Basketball Backboards (DW244) Estimated Cost: \$5,992 Revised Cost: \$ Awarded Amount: \$5,992	5,992	0	0	0
Start Date: January 14 Projected Completion Date: TBD				

Cedar Valley College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
10) Improve Stairs/Steps at Performance Hall (DW244) Estimated Cost: \$3,745 Revised Cost: \$ Awarded Amount: \$3,745	3,745	0	0	0
Start Date: January 14 Projected Completion Date: TBD				
CVC Maintenance Summary	Total Estimated Cost: \$1,370,832	Total Revised Cost: \$0	Total Awarded Amount: \$577,393	

Cedar Valley College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) Solar Digital Sign (CVC213) Estimated Cost: \$25,000 Revised Cost: \$198,667 Awarded Amount: \$198,667	30,542	168,125	0	0
Start Date: December 11 Projected Completion Date: May 14				
2) Biological Preserve (CVC214) Estimated Cost: \$15,435 Revised Cost: \$ Awarded Amount: \$15,435	15,435	0	0	0
Start Date: September 11 Projected Completion Date: May 14				
3) Upgrade Bleachers (CVC219) Estimated Cost: \$10,336 Revised Cost: \$ Awarded Amount: \$10,336	10,336	0	0	0
Start Date: August 13 Projected Completion Date: TBD				

Cedar Valley College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
4) Feasibility Study L Building (CVC220) Estimated Cost: \$26,750 Revised Cost: \$ Awarded Amount: \$26,750	26,750	0	0	0
Start Date: October 13 Projected Completion Date: TBD				
5) Upgrade Bldg. B AHU 2nd Floor (CVC221) Estimated Cost: \$16,960 Revised Cost: \$ Awarded Amount: \$16,960	16,960	0	0	0
Start Date: October 13 Projected Completion Date: June 14				
6) Electrical Panel L113 E. (CVC222) Estimated Cost: \$3,157 Revised Cost: \$ Awarded Amount: \$3,157	3,157	0	0	0
Start Date: October 13 Projected Completion Date: March 14				
CVC SAR Summary	Total Estimated Cost: \$97,638	Total Revised Cost: \$0	Total Awarded Amount: \$271,305	

Eastfield College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) EFC ADA Upgrades (D221)	125,617	879,121	45,043	280
Estimated Cost: \$105,101 Revised Cost: \$1,057,267 Awarded Amount: \$1,050,061	Start Date: June 12 Projected Completion Date: January 14			
2) Parking Lot Improvement E2B, E3, E5, W1, W5, W6 (DW231)	332,235	0	101,970	0
Estimated Cost: \$247,170 Revised Cost: \$434,205 Awarded Amount: \$434,205	Start Date: May 13 Projected Completion Date: January 14			
3) Replace 600 T Chiller (DW241)	59,920	0	0	0
Estimated Cost: \$59,920 Revised Cost: \$ Awarded Amount: \$59,920	Start Date: January 14 Projected Completion Date: TBD			
EFC Maintenance Summary	Total Estimated Cost: \$412,191	Total Revised Cost: \$0	Total Awarded Amount: \$1,544,186	

Eastfield College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) Graphic Snapshot of Existing Campus (EFC308) Estimated Cost: \$14,980 Revised Cost: \$ Awarded Amount: \$14,980	14,980	0	0	0
	Start Date: March 13 Projected Completion Date: TBD			
2) Renovate Science Labs C301 (EFC309) Estimated Cost: \$10,914 Revised Cost: \$11,096 Awarded Amount: \$11,096	10,914	0	0	182
	Start Date: March 13 Projected Completion Date: TBD			
3) Erosion Control / Sunderman Dr. (EFC310) Estimated Cost: \$20,000 Revised Cost: \$ Awarded Amount: \$12,305	12,305	0	0	0
	Start Date: July 13 Projected Completion Date: February 13			

Eastfield College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
4) Structural Improvement to Pool (EFC311) Estimated Cost: \$8,369 Revised Cost: \$64,614 Awarded Amount: \$64,614	8,369	56,245	0	0
Start Date: April 13 Projected Completion Date: March 14				
5) Irrigation Improvements (EFC312) Estimated Cost: \$22,712 Revised Cost: \$ Awarded Amount: \$22,712	22,712	0	0	0
Start Date: May 13 Projected Completion Date: May 14				
6) Exterior Wayfinding (EFC313) Estimated Cost: \$13,000 Revised Cost: \$ Awarded Amount: \$9,737	9,737	0	0	0
Start Date: July 13 Projected Completion Date: TBD				

Eastfield College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
7) C-W Waterproofing and Drainage (EFC315) Estimated Cost: \$29,000 Revised Cost: \$ Awarded Amount: \$18,083	18,083	0	0	0
Start Date: August 13 Projected Completion Date: April 14				
EFC SAR Summary	Total Estimated Cost: \$118,975	Total Revised Cost: \$0	Total Awarded Amount: \$153,527	

El Centro College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) ECC R, ECC W ECC Paramount, and BJP ADA Upgrades (D214) Estimated Cost: \$54,271 Revised Cost: \$79,526 Awarded Amount: \$79,526	55,644	0	23,259	623
	Start Date: June 12 Projected Completion Date: TBD			
2) ECC ADA Upgrades (D215) Estimated Cost: \$74,891 Revised Cost: \$394,208 Awarded Amount: \$394,208	74,891	286,777	32,096	444
	Start Date: June 12 Projected Completion Date: March 14			
3) Elevator Modernization Units 1-4 (DW229) Estimated Cost: \$486,145 Revised Cost: \$ Awarded Amount: \$486,145	0	486,145	0	0
	Start Date: September 13 Projected Completion Date: March 14			

El Centro College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
4) Elevator Modernization Units 5-7 (DW230) Estimated Cost: \$30,335 Revised Cost: \$465,063 Awarded Amount: \$465,063	70,781	394,282	0	0
Start Date: April 13 Projected Completion Date: February 14				
5) Replace Concrete Walk at Market St. (DW238) Estimated Cost: \$2,646 Revised Cost: \$ Awarded Amount: \$2,646	1,873	0	773	0
Start Date: January 14 Projected Completion Date: TBD				
6) Seal Garage Top Floor at BJP (DW240) Estimated Cost: \$3,361 Revised Cost: \$ Awarded Amount: \$3,361	1,109	0	2,252	0
Start Date: January 14 Projected Completion Date: TBD				

El Centro College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
7) Replace Electrical Panel Bldg. C (DW241) Estimated Cost: \$7,490 Revised Cost: \$ Awarded Amount: \$7,490	7,490	0	0	0
Start Date: January 14 Projected Completion Date: TBD				
8) Food Service Ventilation (DW241) Estimated Cost: \$22,470 Revised Cost: \$ Awarded Amount: \$22,470	22,470	0	0	0
Start Date: January 14 Projected Completion Date: TBD				
9) Replace 2 HW Pumps (DW241) Estimated Cost: \$1,873 Revised Cost: \$ Awarded Amount: \$1,873	1,873	0	0	0
Start Date: January 14 Projected Completion Date: TBD				

El Centro College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
10) Replace Central Plant Pipe Insulation at BJP (DW241)	1,873	0	0	0
Estimated Cost: \$1,873 Revised Cost: \$ Awarded Amount: \$1,873	Start Date: January 14 Projected Completion Date: TBD			
ECC Maintenance Summary	Total Estimated Cost: \$685,355	Total Revised Cost: \$0	Total Awarded Amount: \$1,464,655	

El Centro College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) Central Plant Upgrades (ECC227) Estimated Cost: \$39,204 Revised Cost: \$87,154 Awarded Amount: \$87,154	39,204	47,950	0	0
Start Date: May 11 Projected Completion Date: TBD				
2) Replace two 600 ton Cooling Towers, Bldg. C Roof (ECC230) Estimated Cost: \$27,550 Revised Cost: \$ Awarded Amount: \$27,550	27,550	0	0	0
Start Date: August 13 Projected Completion Date: September 14				
3) Installation 21 Wind Turbines (ECC231) Estimated Cost: \$5,885 Revised Cost: \$238,776 Awarded Amount: \$238,776	16,885	221,891	0	0
Start Date: June 10 Projected Completion Date: January 14				

El Centro College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
4) Expansion Welding Lab Exhaust System @ BJP (BJP64)	21,347	197,300	0	0
Estimated Cost: \$21,347 Revised Cost: \$218,647 Awarded Amount: \$218,647	Start Date: March 13 Projected Completion Date: February 14			
ECC SAR Summary	Total Estimated Cost: \$93,986	Total Revised Cost: \$0	Total Awarded Amount: \$572,127	

Mountain View College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) MVC ADA Upgrades (D216)	68,753	729,000	23,358	397
Estimated Cost: \$54,503 Revised Cost: \$961,446 Awarded Amount: \$821,508	Start Date: June 12 Projected Completion Date: March 14			
2) SW Parking Lot Improvement (DW233)	118,130	0	37,080	0
Estimated Cost: \$89,880 Revised Cost: \$155,210 Awarded Amount: \$155,210	Start Date: May 13 Projected Completion Date: January 14			
3) Repair Roofs Buildings C, D, E & F (DW240)	4,796	0	9,734	0
Estimated Cost: \$14,530 Revised Cost: \$ Awarded Amount: \$14,530	Start Date: January 14 Projected Completion Date: TBA			

Mountain View College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
4) Replace existing South Pond W/ Retention Pond & Concrete (DW240) Estimated Cost: \$19,373 Revised Cost: \$ Awarded Amount: \$19,373	6,395	0	12,978	0
	Start Date: January 14 Projected Completion Date: TBA			
5) Replace Roof at Bldgs. H & J (DW240) Estimated Cost: \$29,981 Revised Cost: \$ Awarded Amount: \$29,981	9,896	0	20,085	0
	Start Date: January 14 Projected Completion Date: TBA			
6) Replace West Campus Sanitary Sewer Line (DW240) Estimated Cost: \$24,515 Revised Cost: \$ Awarded Amount: \$24,515	22,352	0	2,163	0
	Start Date: January 14 Projected Completion Date: TBA			

Mountain View College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
7) Replace exterior Doors and Hardware (DW244)	11,610	0	0	0
Estimated Cost: \$11,610 Revised Cost: \$ Awarded Amount: \$11,610	Start Date: January 14 Projected Completion Date: TBA			
MVC Maintenance Summary	Total Estimated Cost: \$244,392	Total Revised Cost: \$0	Total Awarded Amount: \$1,076,727	

Mountain View College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) 15 Concrete Bases for East Solar Road Lights (MVC208) Estimated Cost: \$8,025 Revised Cost: \$ Awarded Amount: \$8,025	8,025	0	0	0
	Start Date: June 13 Projected Completion Date: August 14			
2) Feasibility Study Classroom W171 – W168 (MVC210) Estimated Cost: \$7,490 Revised Cost: \$ Awarded Amount: \$7,490	7,490	0	0	0
	Start Date: July 13 Projected Completion Date: TBD			
MVC SAR Summary	Total Estimated Cost: \$15,515	Total Revised Cost: \$0	Total Awarded Amount: \$15,515	

North Lake College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) NLC N, NLC S, and NLC DFW ADA Upgrades (D220) Estimated Cost: \$17,084 Revised Cost: \$108,873 Awarded Amount: \$108,873	24,193	84,500	0	180
Start Date: June 12 Projected Completion Date: February 14				
2) NLC ADA Upgrades (D223) Estimated Cost: \$116,680 Revised Cost: \$792,787 Awarded Amount: \$792,787	160,848	581,442	50,006	491
Start Date: June 12 Projected Completion Date: February 14				
3) Fire Sprinkler Upgrade (D234) Estimated Cost: \$245,298 Revised Cost: \$ Awarded Amount: \$245,298	245,298	0	0	0
Start Date: May 13 Projected Completion Date: August 14				

North Lake College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
4) Repair 1st Lake Slope Failure Behind T Bldg. (DW239) Estimated Cost: \$151,281 Revised Cost: \$ Awarded Amount: \$151,281	112,656	0	38,625	0
	Start Date: January 14 Projected Completion Date: TBD			
5) Repair Light Pole Base Phase II (DW239) Estimated Cost: \$32,072 Revised Cost: \$ Awarded Amount: \$32,072	23,883	0	8,189	0
	Start Date: January 14 Projected Completion Date: TBD			
6) Rehab 6 AHUs (DW241) Estimated Cost: \$17,976 Revised Cost: \$ Awarded Amount: \$17,976	17,976	0	0	0
	Start Date: January 14 Projected Completion Date: TBD			

North Lake College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
7) Renovate Restrooms at Pool (DW244)	4,138	0	0	0
Estimated Cost: \$4,138 Revised Cost: \$ Awarded Amount: \$4,138	Start Date: January 14 Projected Completion Date: TBD			
NLC Maintenance Summary	Total Estimated Cost: \$584,529	Total Revised Cost: \$0	Total Awarded Amount: \$1,352,425	

North Lake College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) Structural Analysis all Parking Lot Lights (NLC340) Estimated Cost: \$20,725 Revised Cost: \$ Awarded Amount: \$20,725	20,725	0	0	0
Start Date: May 10 Projected Completion Date: Hold				
2) North Campus Improvements (NLC343) Estimated Cost: \$24,400 Revised Cost: \$ Awarded Amount: \$7,981	7,981	0	0	0
Start Date: November 10 Projected Completion Date: TBD				
3) Electrical Distribution Maintenance (NLC344) Estimated Cost: \$150,000 Revised Cost: \$ Awarded Amount: \$6,420	6,420	0	0	0
Start Date: September 11 Projected Completion Date: March 14				

North Lake College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
4) NLC Roof Replacement Campus Wide (NLC348) Estimated Cost: \$91,923 Revised Cost: \$92,187 Awarded Amount: \$92,187	91,923	0	0	264
	Start Date: November 12 Projected Completion Date: August 14			
5) Geotech Study @ Bldg. A (NLC349) Estimated Cost: \$10,000 Revised Cost: \$ Awarded Amount: \$10,000	10,000	0	0	0
	Start Date: April 13 Projected Completion Date: May 14			
6) Structural Repairs Natatorium (NLC351) Estimated Cost: \$8,774 Revised Cost: \$ Awarded Amount: \$8,774	8,774	0	0	0
	Start Date: May 13 Projected Completion Date: August 14			
NLC SAR Summary	Total Estimated Cost: \$305,822	Total Revised Cost: \$0	Total Awarded Amount: \$146,087	

Richland College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) RLC ADA Upgrades (D217)	229,166	0	91,251	1,074
Estimated Cost: \$212,919 Revised Cost: \$321,491 Awarded Amount: \$321,491	Start Date: June 12 Projected Completion Date: TBD			
2) Replace Call Boxes (DW236)	22,470	0	0	0
Estimated Cost: \$22,470 Revised Cost: \$ Awarded Amount: \$22,470	Start Date: May 13 Projected Completion Date: May 14			
3) Replace Parking Lots C, D, & E w/ Concrete (DW238)	67,410	0	27,810	0
Estimated Cost: \$95,220 Revised Cost: \$ Awarded Amount: \$95,220	Start Date: January 14 Projected Completion Date: TBD			

Richland College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
4) Replace Receiving Entrance & Receiving Area (DW238) Estimated Cost: \$15,870 Revised Cost: \$ Awarded Amount: \$15,870	11,235	0	4,635	0
	Start Date: January 14 Projected Completion Date: TBD			
5) Replace Heat Exchanger, 3 Each (DW241) Estimated Cost: \$7,490 Revised Cost: \$ Awarded Amount: \$7,490	7,490	0	0	0
	Start Date: January 14 Projected Completion Date: TBD			
6) Upgrade VAV Controls to DDC (DW241) Estimated Cost: \$49,434 Revised Cost: \$ Awarded Amount: \$49,434	49,434	0	0	0
	Start Date: January 14 Projected Completion Date: TBD			
RLC Maintenance Summary	Total Estimated Cost: \$403,403	Total Revised Cost: \$0	Total Awarded Amount: \$511,975	

Richland College SAR	Awarded \$			
	Architect/Engineer	Construction	Construction Manager	Misc.
1) Traffic Improvement at East Entrance (RLC317) Estimated Cost: \$41,882 Revised Cost: \$98,995 Awarded Amount: \$98,995	98,995	0	0	0
Start Date: January 12 Projected Completion Date: February 14				
2) Replace Two Emergency Generators (RLC318) Estimated Cost: \$22,684 Revised Cost: \$ Awarded Amount: \$22,684	22,684	0	0	0
Start Date: October 13 Projected Completion Date: TBD				
3) CCTV Fannin / El Paso Halls Card Access All Classrooms (RLC321) Estimated Cost: \$65,000 Revised Cost: \$ Awarded Amount: \$65,000	65,000	0	0	0
Start Date: October 12 Projected Completion Date: May 14				

Richland College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
4) Upgrade of Fire Alarm System (RLC322) Estimated Cost: \$14,272 Revised Cost: \$ Awarded Amount: \$10,272	10,272	0	0	0
Start Date: March 13 Projected Completion Date: May 14				
5) Fence and Lighting (RLC326) Estimated Cost: \$15,160 Revised Cost: \$40,091 Awarded Amount: \$40,091	40,091	0	0	0
Start Date: April 13 Projected Completion Date: May 14				
6) Handicap Parking (RLC327) Estimated Cost: \$6,741 Revised Cost: \$ Awarded Amount: \$6,741	6,741	0	0	0
Start Date: April 13 Projected Completion Date: May 14				

Richland College SAR	Awarded \$			
	Architect/Engineer	Construction	Construction Manager	Misc.
7) Renovate Locker and Dressing Room (RLC328) Estimated Cost: \$5,520 Revised Cost: \$ Awarded Amount: \$5,520	5,520	0	0	0
Start Date: June 13 Projected Completion Date: TBD				
8) Re-Carpet Library at Lavaca Hall (RLC330) Estimated Cost: \$9,103 Revised Cost: \$ Awarded Amount: \$9,103	9,103	0	0	0
Start Date: August 13 Projected Completion Date: TBD				
9) AHU Replacement Performance Hall (RLC332) Estimated Cost: \$26,750 Revised Cost: \$ Awarded Amount: \$26,750	26,750	0	0	0
Start Date: October 13 Projected Completion Date: TBD				

Richland College SAR	Awarded \$			
	Architect/Engineer	Construction	Construction Manager	Misc.
10) AHU Analysis Sabine Hall (RLC333) Estimated Cost: \$8,025 Revised Cost: \$ Awarded Amount: \$8,025	8,025	0	0	0
Start Date: October 13 Projected Completion Date: TBD				
11) Replace Fuel Storage Tanks (RLC334) Estimated Cost: \$30,123 Revised Cost: \$ Awarded Amount: \$30,123	30,123	0	0	0
Start Date: October 13 Projected Completion Date: TBD				
12) LED Panels Video / Garland (RLC335) Estimated Cost: \$20,400 Revised Cost: \$ Awarded Amount: \$20,400	20,400	0	0	0
Start Date: October 13 Projected Completion Date: April 14				

Richland College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
13) Replace Existing Marquees Sign with LED Display (RLC336)	18,725	0	0	0
Estimated Cost: \$18,725 Revised Cost: \$ Awarded Amount: \$18,725	Start Date: January 14 Projected Completion Date: TBD			
RLC SAR Summary	Total Estimated Cost: \$284,385	Total Revised Cost: \$0	Total Awarded Amount: \$362,429	

District Service Center Maintenance	Awarded \$			
	Architect/Engineer	Construction	Construction Manager	Misc.
1) Feasibility Study Administrative Cabling Infrastructure District Wide (D192) Estimated Cost: \$5,062,857 Revised Cost: \$ Awarded Amount: \$286,644	99,008	187,636	0	0
	Start Date: October 07 Projected Completion Date: Hold			
2) DSC and DO ADA Upgrades (D218) Estimated Cost: \$18,717 Revised Cost: \$338,096 Awarded Amount: \$338,096	23,052	306,855	8,022	167
	Start Date: June 12 Projected Completion Date: February 14			
3) EFC S, RLC G, and LeCroy ADA Upgrades (D219) Estimated Cost: \$13,377 Revised Cost: \$111,377 Awarded Amount: \$111,377	15,297	90,145	5,733	202
	Start Date: June 12 Projected Completion Date: January 14			

District Service Center Maintenance	Awarded \$			
	Architect/Engineer	Construction	Construction Manager	Misc.
4) Asbestos and Environmental Services District Wide (DW Environmental Services) Estimated Cost: \$310,300 Revised Cost: \$311,909 Awarded Amount: \$311,909	310,300	0	0	1,609
Start Date: January 13 Projected Completion Date: TBD				
5) Replace Exterior Signage (DW240) Estimated Cost: \$1,545 Revised Cost: \$ Awarded Amount: \$1,545	0	0	1,545	0
Start Date: January 14 Projected Completion Date: TBD				
6) Storage Building of West Parking Lot (DW240) Estimated Cost: \$927 Revised Cost: \$ Awarded Amount: \$927	0	0	927	0
Start Date: January 14 Projected Completion Date: TBD				
DSC Maintenance Summary	Total Estimated Cost: \$5,407,723	Total Revised Cost: \$0	Total Awarded Amount: \$1,050,498	

District Office Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) Dock Lift (D205) Estimated Cost: \$11,058 Revised Cost: \$ Awarded Amount: \$7,746	7,437	0	309	0
Start Date: December 09 Projected Completion Date: Hold				
2) Relocate AMT Personnel (D237) Estimated Cost: \$26,415 Revised Cost: \$ Awarded Amount: \$26,415	0	17,803	0	8,612
Start Date: August 13 Projected Completion Date: TBD				
3) Upgrade CHW System (DW241) Estimated Cost: \$3,744 Revised Cost: \$ Awarded Amount: \$3,744	3,744	0	0	0
Start Date: January 14 Projected Completion Date: TBD				
DO Maintenance Summary	Total Estimated Cost: \$41,217	Total Revised Cost: \$0	Total Awarded Amount: \$37,905	

LCET Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) AHU Renovation (D232)	9,095	0	0	0
Estimated Cost: \$9,868 Revised Cost: \$ Awarded Amount: \$9,095	Start Date: August 13 Projected Completion Date: May 14			
2) Repair/Reseal Parapet Walls and Caps (D240)	305	0	617	0
Estimated Cost: \$922 Revised Cost: \$ Awarded Amount: \$922	Start Date: January 14 Projected Completion Date: TBD			
LCET Maintenance Summary	Total Estimated Cost: \$10,790	Total Revised Cost: \$0	Total Awarded Amount: \$10,017	

LCET SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
1) Server Room Upgrade (VC101)	13,482	0	0	0
Estimated Cost: \$13,482 Revised Cost: \$ Awarded Amount: \$13,482	Start Date: August 13 Projected Completion Date: May 14			
LCET SAR Summary	Total Estimated Cost: \$13,482	Total Revised Cost: \$0	Total Awarded Amount: \$13,482	

INFORMATIVE REPORT NO. 26

Notice of Grant Awards (March 2014)

Most of the grants in the *Notice of Grant Awards* report are from government agencies. Occasionally, a private donor may direct a gift to DCCCD rather than to DCCCD Foundation, Inc., in which case the gift from the private donor is included in *Notice of Grant Awards*.

Funding agencies define fiscal years for each grant, which often do not align with DCCCD's fiscal year. DCCCD administers grants in accordance with requirements of the funding agency and its own policies and procedures.

Source: United States Department of Education/TEA//Region X/Perkins Basic Formula Grant
Beneficiary: Richland College
Amount: \$1,370
Term: July 1, 2013 – June 30, 2014
Purpose: To provide development training for Richland College High School staff to increase awareness in the career and technology education content area.

Source: University of Texas at Austin/Substance Abuse
Beneficiary: Eastfield College
Amount: Increase \$22,000 New Amount \$44,000
Term: September 30, 2013 – September 29, 2014
Purpose: To provide and conduct surveys that will be used for developing best practice models for substance abuse. Also to provide technical assistance and workshops for the community.

Source: Texas Workforce Commission/AT&T Services, Inc.
Beneficiary: El Centro College
Amount: Increase \$479,978 New Amount \$2,419,856
Term: August 01, 2012 – April 30, 2014
Purpose: To provide customized skills training and to meet the demand for skilled workforce in the telecommunications and information services sector. AT&T plans to hire an additional 200 Premise Technicians and provide them technical skills training that will allow them to enter the workforce as a frontline worker representative of AT&T.

Grant Awards Reported in Fiscal Year 2013-2014

September 2013	\$1,048,296
October 2013	\$3,783,840
November 2013	\$4,438,526
December 2013	\$ 50,000
January 2014	\$ 838,959
February 2014	-0-
March 2014	\$ 503,348
April 2014	
May 2014	
June 2014	
July 2014	
August 2014	
Total To Date	<u>\$10,657,969</u>

Grant Awards Reported in Fiscal Years 2006-07 through 2012-13

<u>Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-2012</u>	<u>2012-2013</u>
Competitive	\$17,168,910	\$21,334,592	\$24,212,850	\$25,600,315	\$20,985,883	\$16,071,651	\$11,041,788
Pell Grants ¹	29,413,886	30,189,339	\$24,986,762	\$68,755,845	\$69,080,553	\$69,080,553	\$68,292,120
Total	<u>\$46,582,796</u>	<u>\$51,523,931</u>	<u>\$49,199,612</u>	<u>\$94,356,160</u>	<u>\$90,066,436</u>	<u>\$85,152,240</u>	<u>\$79,339,908</u>

¹ The annual notice of Pell grants almost always appears in the August report. Pell grants are not awarded based on competitive applications; they are a component of Title IV student aid.

INFORMATIVE REPORT NO. 27

Presentation of Contracts for Educational Services

The chancellor presents the report of contracts for educational services entered into by the colleges in the past month.

BROOKHAVEN COLLEGE - \$36,555

Ford	Automotive
Coppell ISD	EMT Training
DART	Troubleshooting Electrical Control Circuits

CEDAR VALLEY COLLEGE - \$0

EASTFIELD COLLEGE - \$600

Car-O-Liner	Auto Body Alignment
Motorcycle Training Center	Basic Motorcycle Course
Shearer Electric	4 Hour Renewal Course

EL CENTRO COLLEGE – \$53,730

UT Southwestern Medical Center	Anatomy & Physiology
City Square	Computer Classes
AT&T Wireline	Technical Training
Automobile Club of Southern California	Sales Training
Catholic Charities of Dallas, Inc.	English as a Second Language

MOUNTAIN VIEW COLLEGE – \$8,759

AT&T	Solid State 1
KIMT	Intro to CNC Prog 1
Nestle' Waters North America	Intro to Program Logic Controller

NORTH LAKE COLLEGE - \$148,684

Consolidated Electrical Dist.	Managing Generational Differences
Construction Education Foundation	Career Training
Dallas Joint ETC	Career Training
Dallas Joint PPF	Career Training

RICHLAND COLLEGE – \$22,760

Chambrel at Club Hill	Emeritus
Christian Care Centers	Emeritus
Meadowstone	Emeritus
Monticello West	Emeritus
Presbyterian Village North	Emeritus
AT&T Learning Services	Math for Electronics
City of Garland	Customer Service (Group A)
City of Garland	Customer Service (Group B)
City of Garland	Customer Service – Coaching (Grp A)
City of Garland	Customer Service – Coaching (Grp B)
Dallas County	Diversity
Dallas County	Customer Care I
Dallas County	Customer Care II
Garland Chamber of Commerce	DCMA Leadership Series
Perot Museum of Nature & Science	Customer Service 101 Fundamentals

Contracts for Educational Services Reported in 2013-14

	<u>BHC</u>	<u>CVC</u>	<u>EFC</u>	<u>ECC</u>	<u>MVC</u>	<u>NLC</u>	<u>RLC</u>	<u>Total</u>
September 2013	\$ 12,289	\$ 15,695	\$ 900	\$ 35,170	\$ 15,159	\$ 89,573	\$ 20,473	\$ 189,259
October 2013	\$ 33,898	\$ 3,089	\$ 200	\$ 14,700	\$ 14,849	\$ 0	\$ 35,265	\$ 102,001
November 2013	\$ 10,901	\$ 7,213	\$ 500	\$ 37,536	\$ 29,601	\$ 127,168	\$ 17,609	\$ 230,528
December 2013	\$ 8,303	\$ 15,137	\$ 900	\$ 22,050	\$ 23,679	\$ 10,180	\$ 28,694	\$ 108,943
January 2014	\$ 6,555	\$ 2,000	\$ 725	\$ 0	\$ 9,329	\$ 5,544	\$ 6,680	\$ 30,833
February 2014	\$ 36,555	\$ 0	\$ 600	\$ 53,730	\$ 8,759	\$ 148,684	\$ 22,760	\$ 271,088
March 2014								
April 2014								
May 2014								
June 2014								
July 2014								
August 2014								
Total To Date	\$ 108,501	\$ 43,134	\$ 3,825	\$ 163,186	\$ 101,376	\$ 381,149	\$ 131,481	\$ 932,652

Contracts for Educational Services Reported in Fiscal Years 2006-07 through 2012-13

<u>Campus</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
BHC	\$ 344,651	\$ 263,919	\$ 259,372	\$ 295,712	\$ 245,537	\$ 295,804	\$ 301,369
CVC	886,499	804,523	829,174	288,150	195,226	206,792	109,913
EFC	122,943	95,796	63,986	26,951	26,605	25,800	51,800
ECC	312,686	500,707	560,228	509,510	294,024	339,423	290,895
MVC	137,995	164,883	119,534	68,387	179,830	86,943	89,876
NLC	424,961	431,473	270,759	373,172	406,059	466,720	494,958
RLC	196,645	173,689	139,100	141,494	170,260	143,847	204,246
Total	\$2,426,380	\$2,434,990	\$2,242,153	\$1,703,376	\$1,517,541	\$1,565,329	\$1,543,057

INFORMATIVE REPORT NO. 28

Presentation of Ten-Year History of Fund Balance for January 2014

The chancellor presents the report of a ten-year history of fund balance as January 2014 for review.

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
Unrestricted and Discretionary Fund Balance to Unrestricted and Auxiliary Fund Expenditures

Year	Fiscal Years Ended 8/31									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 (Fall Rev.)
Total Unrestricted Fund Balance	\$ 88,848,318	\$ 102,286,089	\$ 121,043,528	\$ 138,802,855	\$ 145,242,217	\$ 136,344,631	\$ 125,255,503	\$ 132,919,323	\$ 137,709,164	\$ 116,973,716
Total Auxiliary Fund Balance	17,228,393	16,878,918	17,659,144	18,480,119	19,866,215	20,289,531	19,648,019	19,989,970	19,794,380	18,046,636
Total Combined Fund Balances	<u>\$ 106,076,711</u>	<u>\$ 119,165,007</u>	<u>\$ 138,702,672</u>	<u>\$ 157,282,974</u>	<u>\$ 165,108,432</u>	<u>\$ 156,634,162</u>	<u>\$ 144,903,522</u>	<u>\$ 152,909,293</u>	<u>\$ 157,503,544</u>	<u>\$ 135,020,352</u>
Unrestricted & Auxiliary Funds Exp.	\$ 226,440,948	\$ 245,798,102	\$ 255,861,643	\$ 270,451,500	\$ 297,085,858	\$ 320,448,773	\$ 323,647,069	\$ 304,428,257	\$ 326,400,253	\$ 366,819,441
Mandatory Transfers	5,003,278	5,390,124	5,677,312	5,754,708	6,272,595	7,293,198	7,591,997	7,417,007	7,865,460	7,973,032
Unrestricted & Auxiliary Funds Exp.	<u>\$ 231,444,226</u>	<u>\$ 251,188,226</u>	<u>\$ 261,538,955</u>	<u>\$ 276,206,208</u>	<u>\$ 303,358,453</u>	<u>\$ 327,741,971</u>	<u>\$ 331,239,066</u>	<u>\$ 311,845,264</u>	<u>\$ 334,265,713</u>	<u>\$ 374,792,473</u>
Ratio of Fund Balance to Expenditures	45.83%	47.44%	53.03%	56.94%	54.43%	47.79%	43.75%	49.03%	47.12%	36.03%
Number of Months Coverage	5.5	5.7	6.4	6.8	6.5	5.7	5.2	5.9	5.7	4.3

INFORMATIVE REPORT NO. 29

Submission of Annual Racial Profiling Reports

In compliance with the state racial profiling law, each college police department of the District is required to submit an annual report to the Board of Trustees, in addition to submitting it to the Texas Commission on Law Enforcement Standards and Education (“TCOLE”). These reports contain data that was gathered from stops made by campus police in their police vehicles during the 2013 calendar year. This data is categorized by ethnicity. El Centro College is exempt from the racial profiling law since the college does not make traffic stops.

Policy Reminders

Board policies pertinent to evaluating a recommendation for approving racial profiling reports include:

A College District police department shall compile and analyze the incident-based data contained in each report received by the department. Not later than March 1 of each year, each College District police department shall submit a report containing the information compiled during the previous calendar year, in accordance with Code of Criminal Procedure 2.134, to the TCOLE and to the governing body of each county or municipality served by the department. CHA (LEGAL), SITE MANAGEMENT SECURITY: MOTOR VEHICLE STOPS: REPORTS REQUIRED

A peace officer and College District’s chief of police are exempt from the reporting requirements described above if:

1. *During the calendar year preceding the date that the department’s report is required to be submitted:*
 - a. *Each law enforcement motor vehicle regularly used by an officer employed by the department to make motor vehicle stops is equipped with video camera and transmitter-activated equipment and each law enforcement motorcycle regularly used to make motor vehicle stops is equipped with transmitter-activated equipment; and*
 - b. *Each motor vehicle stop made by an officer employed by the agency that is capable of being recorded by video and audio or audio equipment, as appropriate, is recorded by using the equipment. CHA (LEGAL), SITE MANAGEMENT SECURITY: MOTOR VEHICLE STOPS: EXEMPTION*

Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of Brookhaven College
(Tier 1, Page 1 of 4)

Department Name Brookhaven College Police Department

Agency Number #113016

Chief Administrator Name John Klingensmith

Reporting Name John Klingensmith

Contact Number (972)860-4190

E-Mail Address jklingensmith@dcccd.edu

Certification to Report 2.132 (Tier 1) – Partial Exemption

Policy Requirements (2.132(b) CCP):

Each law enforcement agency in this State shall adopt a detailed written policy on racial profiling. The policy must:

- (1) clearly define acts constituting racial profiling;
- (2) strictly prohibit peace officers employed by the agency from engaging in racial profiling;
- (3) implement a process by which an individual may file a complaint with the agency if the individual believes that a peace officer employed by the agency has engaged in racial profiling with respect to the individual;
- (4) Provide public education relating to the agency's complaint process;
- (5) Require appropriate corrective action to be taken against a peace officer employed by the agency who, after an investigation, is shown to have engaged in racial profiling in violation of the agency's policy adopted under this article;
- (6) Require collection of information relating to motor vehicle stops in which a citation is issued and to arrests made as a result of those stops, including information relating to:
 - (A) The race or ethnicity of the individual detained;
 - (B) Whether a search was conducted and, if so, whether the individual detained consented to the search; and
 - (C) Whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual; and
- (7) Require the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:
 - (A) The Commission on Law Enforcement Officer Standards and Education; and
 - (B) The governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality or other political subdivision of the state.

These policies are in effect.

John Klingensmith
Chief Administrator

01/07/14
Date

Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of
Brookhaven College
(Tier 1, Page 2 of 4)

Video and Audio Equipment Exemption

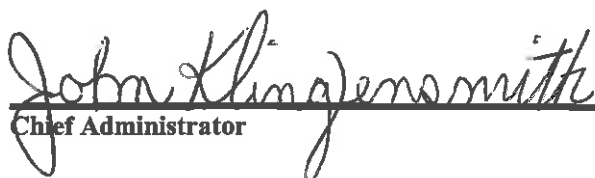
Partial Exemption Claimed by (2.135(a) (CCP):

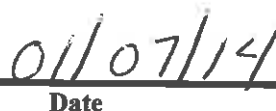
XX	All cars regularly used for motor vehicle stops are equipped with video camera and transmitter-activated equipment and each motor stop is recorded and the recording of the stop is retained for at least 90 days after the stop.
----	---

OR

	In accordance with 2.135(a)(2) the agency has requested and not received funds to install the recording equipment.
--	--

I claim this exemption.


Chief Administrator


Date

Partial Exemption Racial Profiling Reporting

Report Submitted to DCCCD's Board of Trustees on Behalf of Brookhaven College

(Tier 1, Page 3 of 4)

(This form is a Word document of TCLEOSE's recommended form. The information contained in this form is identical to TCLEOSE's recommended form.)

Brookhaven College has submitted a report to TCLEOSE claiming a partial exemption. This format was used to report the data to TCLEOSE.

Instructions: Please fill out all boxes. If zero, use 0.

1. Total on lines 4, 11, 14 and 17 must be equal; and
2. Total on line 20 must equal line 15.

Number of motor vehicle stops:

	1.	<u>373</u>	citation only
Mark only 1 category per vehicle stop.	2.	<u>0</u>	arrest only
	3.	<u>10</u>	both
	4.	<u>383</u>	Total

Race or Ethnicity	5.	<u>103</u>	African
	6.	<u>35</u>	Asian
	7.	<u>113</u>	Caucasian
	8.	<u>119</u>	Hispanic
	9.	<u>13</u>	Middle Eastern
	10.	<u>0</u>	Native American
	11.	<u>383</u>	Total

Race or Ethnicity known prior to stop?	12.	<u>0</u>	Yes
	13.	<u>383</u>	No
	14.	<u>383</u>	Total

Search conducted?	15.	<u>0</u>	Yes
	16.	<u>383</u>	No
	17.	<u>383</u>	Total

Was search consented?	18.	<u>0</u>	Yes
	19.	<u>0</u>	No
	20.	<u>0</u>	Total must equal #15

Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of
Brookhaven College
(Tier 1, Page 4 of 4)

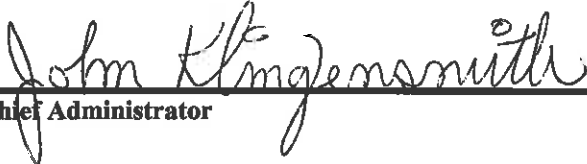
Option to submit required data by utilizing agency report

I have submitted my report to TCLEOSE in PDF format

Electronic Submission of data required by 2.132(b)(6) CCP

- (6). require collection of information relating to motor vehicle stops in which a citation is issued and to arrests made as a result of those stops, including information relating to:
- (A). The race or ethnicity of the individual detained;
 - (B). Whether a search was conducted and, if so, whether the individual detained consented to the search; and
 - (C). Whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual; and

This report meets the above requirements.



Chief Administrator

01/07/14

Date

**The entire agency report for Brookhaven College has been sent
electronically to: Pending legals returns**

www.tcleose.state.tx.us

Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of
Cedar Valley College
(Tier 1, Page 2 of 4)

Video and Audio Equipment Exemption

Partial Exemption Claimed by (2.135(a) (CCP):

X	All cars regularly used for motor vehicle stops are equipped with video camera and transmitter-activated equipment and each motor stop is recorded and the recording of the stop is retained for at least 90 days after the stop.
----------	--

OR

	In accordance with 2.135(a)(2) the agency has requested and not received funds to install the recording equipment.
--	---

I claim this exemption.



Authorized designated signatory

1-17-14

Date

Chief Administrator

Date

Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of
Cedar Valley College
(Tier 1, Page 3 of 4)

(This form is a Word document of TCLEOSE's recommended form. The information contained in this form is identical to TCLEOSE's recommended form.)

Cedar Valley College has submitted a report to TCLEOSE claiming a partial exemption. This format was used to report the data to TCLEOSE.

Instructions: Please fill out all boxes. If zero, use 0.

1. Total on lines 4, 11, 14 and 17 must be equal; and
2. Total on line 20 must equal line 15.

Number of motor vehicle stops:

Mark only 1 category per vehicle stop.	1. __17__ citation only 2. __ 0__ arrest only 3. __ 0__ both 4. __17__ Total
--	---

Race or Ethnicity	5. __11__ African 6. __ 0__ Asian 7. __ 5__ Caucasian 8. __ 1__ Hispanic 9. __ 0__ Middle Eastern 10. __ 0__ Native American 11. __17__ Total
-------------------	--

Race or Ethnicity known prior to stop?	12. __ 1__ Yes 13. __16__ No 14. __17__ Total
--	---

Search conducted?	15. __ 0__ Yes 16. __17__ No 17. __17__ Total
-------------------	---

Was search consented?	18. __ 0__ Yes 19. __ 0__ No 20. __ 0__ Total must equal #15
-----------------------	--

**Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of
Cedar Valley College
(Tier 1, Page 4 of 4)**

Option to submit required data by utilizing agency report

I have submitted my report to TCLEOSE in PDF format

Electronic Submission of data required by 2.132(b)(6) CCP

- (6). require collection of information relating to motor vehicle stops in which a citation is issued and to arrests made as a result of those stops, including information relating to:
- (A). The race or ethnicity of the individual detained;
 - (B). Whether a search was conducted and, if so, whether the individual detained consented to the search; and
 - (C). Whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual; and

This report meets the above requirements.


Authorized designated signatory

1-17-14
Date

Chief Administrator authorized designated signatory

Date

The entire agency report for Cedar Valley College has been sent electronically to:

www.tcleose.state.tx.us

Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of _____ College
(Tier 1, Page 1 of 4)

Department Name Eastfield College
Agency Number TX-0572900
Chief Administrator Name Michael D. Horak
Reporting Name Captain Timothy Ellington
Contact Number 972-860-8329
E-Mail Address TXE4870@dcccd.edu

Certification to Report 2.132 (Tier 1) – Partial Exemption

Policy Requirements (2.132(b) CCP):

Each law enforcement agency in this State shall adopt a detailed written policy on racial profiling. The policy must:

- (1) clearly define acts constituting racial profiling;
- (2) strictly prohibit peace officers employed by the agency from engaging in racial profiling;
- (3) implement a process by which an individual may file a complaint with the agency if the individual believes that a peace officer employed by the agency has engaged in racial profiling with respect to the individual;
- (4) Provide public education relating to the agency's complaint process;
- (5) Require appropriate corrective action to be taken against a peace officer employed by the agency who, after an investigation, is shown to have engaged in racial profiling in violation of the agency's policy adopted under this article;
- (6) Require collection of information relating to motor vehicle stops in which a citation is issued and to arrests made as a result of those stops, including information relating to:
 - (A). The race or ethnicity of the individual detained;
 - (B). Whether a search was conducted and, if so, whether the individual detained consented to the search; and
 - (C). Whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual; and
- (7) Require the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:
 - (A). The Commission on Law Enforcement Officer Standards and Education; and
 - (B). The governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality or other political subdivision of the state.

These policies are in effect.



Chief Administrator

01/14/2014

Date



Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of
Eastfield College
(Tier 1, Page 2 of 4)

Video and Audio Equipment Exemption

Partial Exemption Claimed by (2.135(a) (CCP):

X	All cars regularly used for motor vehicle stops are equipped with video camera and transmitter-activated equipment and each motor stop is recorded and the recording of the stop is retained for at least 90 days after the stop.
----------	--

OR

	In accordance with 2.135(a)(2) the agency has requested and not received funds to install the recording equipment.
--	---

I claim this exemption.



Chief Administrator

01/14/2014

Date



Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of
__Eastfield College
(Tier 1, Page 3 of 4)

(This form is a Word document of TCLEOSE's recommended form. The information contained in this form is identical to TCLEOSE's recommended form.)

__Eastfield College has submitted a report to TCLEOSE claiming a partial exemption. This format was used to report the data to TCLEOSE.

Instructions: Please fill out all boxes. If zero, use 0.

1. Total on lines 4, 11, 14 and 17 must be equal; and
2. Total on line 20 must equal line 15.

Number of motor vehicle stops:

	1. <u> 252 </u> citation only
Mark only 1 category per vehicle stop.	2. <u> 0 </u> arrest only
	3. <u> 8 </u> both
	4. <u> 260 </u> Total

Race or Ethnicity	5. <u> 77 </u> African
	6. <u> 6 </u> Asian
	7. <u> 63 </u> Caucasian
	8. <u> 112 </u> Hispanic
	9. <u> 2 </u> Middle Eastern
	10. <u> 0 </u> Native American
	11. <u> 260 </u> Total

Race or Ethnicity known prior to stop?	12. <u> 4 </u> Yes
	13. <u> 256 </u> No
	14. <u> 260 </u> Total

Search conducted?	15. <u> 1 </u> Yes
	16. <u> 259 </u> No
	17. <u> 260 </u> Total

Was search consented?	18. <u> 1 </u> Yes
	19. <u> 259 </u> No
	20. <u> 260 </u> Total must equal #15

Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of
__Eastfield College
(Tier 1, Page 4 of 4)


Option to submit required data by utilizing agency report

I have submitted my report to TCLEOSE in PDF format

Electronic Submission of data required by 2.132(b)(6) CCP

- (6). require collection of information relating to motor vehicle stops in which a citation is issued and to arrests made as a result of those stops, including information relating to:
- (A). The race or ethnicity of the individual detained;
 - (B). Whether a search was conducted and, if so, whether the individual detained consented to the search; and
 - (C). Whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual; and

This report meets the above requirements.



Chief Administrator

01/14/2014

Date

The entire agency report for __Eastfield College has been sent electronically to:

www.tcleose.state.tx.us

 **ORIGINAL**

Full Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of El
Centro College
(Tier 2, Page 1 of 1)

(If you claim a full exemption, this information is mandatory)

Department Name **EI CENTRO COLLEGE POLICE DEPT**

Agency Number **113006**

Chief Administrator
Name **CALVIN R RICHARD**

Reporting Name **CALVIN R RICHARD**

Contact Number **214-860-2134**

E-Mail Address **crichard@dcccd.edu**

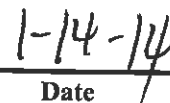
Article 2.132 CCP Law Enforcement Policy on Racial Profiling

(a) In this article:

(1) "Law enforcement agency" means an agency of the state, or of a county, municipality, or other political subdivision of the state, that employs peace officers who make traffic stops in the routine performance of the officers' official duties.

I certify it is not the policy of this agency (El Centro College) to make traffic stops in the routine performance of the officers' official duties.


Chief Administrator


Date

In compliance with the Racial Profiling Statute, El Centro College has already completed this information online and sent it electronically to TCLEOSE.

www.tcleose.state.tx.us

Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of
Mountain View Community College Police
(Tier 1, Page 1 of 4)

Department Name MOUNTAIN VIEW COLLEGE POLICE DEPT.
Agency Number 113005
Chief Administrator Name MARVIS MOSLEY
Reporting Name JORGE ROSAS
Contact Number 214-860-8875
E-Mail Address jbr6870@dcccd.edu

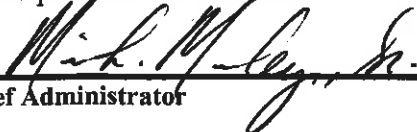
Certification to Report 2.132 (Tier 1) – Partial Exemption

Policy Requirements (2.132(b) CCP):

Each law enforcement agency in this State shall adopt a detailed written policy on racial profiling. The policy must:

- (1) clearly define acts constituting racial profiling;
- (2) strictly prohibit peace officers employed by the agency from engaging in racial profiling;
- (3) implement a process by which an individual may file a complaint with the agency if the individual believes that a peace officer employed by the agency has engaged in racial profiling with respect to the individual;
- (4) Provide public education relating to the agency's complaint process;
- (5) Require appropriate corrective action to be taken against a peace officer employed by the agency who, after an investigation, is shown to have engaged in racial profiling in violation of the agency's policy adopted under this article;
- (6) Require collection of information relating to motor vehicle stops in which a citation is issued and to arrests made as a result of those stops, including information relating to:
 - (A). The race or ethnicity of the individual detained;
 - (B). Whether a search was conducted and, if so, whether the individual detained consented to the search; and
 - (C). Whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual; and
- (7) Require the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:
 - (A). The Commission on Law Enforcement Officer Standards and Education; and
 - (B). The governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality or other political subdivision of the state.

These policies are in effect.



Chief Administrator



Date

**Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of
Mountain View Community College Police
(Tier 1, Page 2 of 4)**

Video and Audio Equipment Exemption

Partial Exemption Claimed by (2.135(a) (CCP):

✓	All cars regularly used for motor vehicle stops are equipped with video camera and transmitter-activated equipment and each motor stop is recorded and the recording of the stop is retained for at least 90 days after the stop.
---	---

OR

	In accordance with 2.135(a)(2) the agency has requested and not received funds to install the recording equipment.
--	--

I claim this exemption.

M. L. McLaughlin, Jr.

Chief Administrator

2/9/14

Date

**Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of
Mountain View Community College Police
(Tier 1, Page 3 of 4)**

(This form is a Word document of TCLEOSE's recommended form. The information contained in this form is identical to TCLEOSE's recommended form.)

Mountain View Community College Police has submitted a report to TCLEOSE claiming a partial exemption. This format was used to report the data to TCLEOSE.

Instructions: Please fill out all boxes. If zero, use 0.

1. Total on lines 4, 11, 14 and 17 must be equal; and
2. Total on line 20 must equal line 15.

Number of motor vehicle stops:

	1.	<u>170</u>	citation only
Mark only 1 category per vehicle stop.	2.	<u>2</u>	arrest only
	3.	<u>3</u>	both
	4.	<u>175</u>	Total

Race or Ethnicity	5.	<u>59</u>	African
	6.	<u>0</u>	Asian
	7.	<u>17</u>	Caucasian
	8.	<u>98</u>	Hispanic
	9.	<u>1</u>	Middle Eastern
	10.	<u>0</u>	Native American
	11.	<u>175</u>	Total

Race or Ethnicity known prior to stop?	12.	<u>23</u>	Yes
	13.	<u>152</u>	No
	14.	<u>175</u>	Total

Search conducted?	15.	<u>4</u>	Yes
	16.	<u>171</u>	No
	17.	<u>175</u>	Total

Was search consented?	18.	<u>2</u>	Yes
	19.	<u>2</u>	No
	20.	<u>4</u>	Total must equal #15

**Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of
Mountain View Community College Police
(Tier 1, Page 4 of 4)**

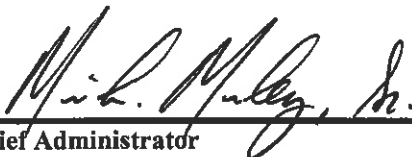
Option to submit required data by utilizing agency report

I have submitted my report to TCLEOSE in PDF format

Electronic Submission of data required by 2.132(b)(6) CCP

- (6). require collection of information relating to motor vehicle stops in which a citation is issued and to arrests made as a result of those stops, including information relating to:
- (A). The race or ethnicity of the individual detained;
 - (B). Whether a search was conducted and, if so, whether the individual detained consented to the search; and
 - (C). Whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual; and

This report meets the above requirements.


Chief Administrator


Date

**The entire agency report for Mountain View Community College Police
has been sent electronically to:**

The Texas Commission on Law Enforcement

www.tcleose.state.tx.us

Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of NLC College
(Tier 1, Page 1 of 4)

Department Name NORTH LAKE COLLEGE POLICE DEPARTMENT
Agency Number 113017
Chief Administrator Name JC DRAKE
Reporting Name SAA
Contact Number 972-273-9301
E-Mail Address jcdrake@dcccd.edu

Certification to Report 2.132 (Tier 1) – Partial Exemption

Policy Requirements (2.132(b) CCP):

Each law enforcement agency in this State shall adopt a detailed written policy on racial profiling. The policy must:

- (1) clearly define acts constituting racial profiling;
- (2) strictly prohibit peace officers employed by the agency from engaging in racial profiling;
- (3) implement a process by which an individual may file a complaint with the agency if the individual believes that a peace officer employed by the agency has engaged in racial profiling with respect to the individual;
- (4) Provide public education relating to the agency's complaint process;
- (5) Require appropriate corrective action to be taken against a peace officer employed by the agency who, after an investigation, is shown to have engaged in racial profiling in violation of the agency's policy adopted under this article;
- (6) Require collection of information relating to motor vehicle stops in which a citation is issued and to arrests made as a result of those stops, including information relating to:
 - (A). The race or ethnicity of the individual detained;
 - (B). Whether a search was conducted and, if so, whether the individual detained consented to the search; and
 - (C). Whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual; and
- (7) Require the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:
 - (A). The Commission on Law Enforcement Officer Standards and Education; and
 - (B). The governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality or other political subdivision of the state.

These policies are in effect.

JC Drake
Chief Administrator

02/06/2014
Date

Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of
_____ College
(Tier 1, Page 2 of 4)

Video and Audio Equipment Exemption

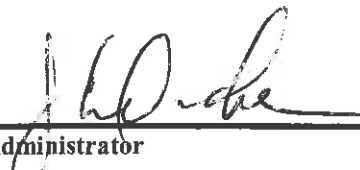
Partial Exemption Claimed by (2.135(a) (CCP):

X	All cars regularly used for motor vehicle stops are equipped with video camera and transmitter-activated equipment and each motor stop is recorded and the recording of the stop is retained for at least 90 days after the stop.
---	---

OR

	In accordance with 2.135(a)(2) the agency has requested and not received funds to install the recording equipment.
--	--

I claim this exemption.



Chief Administrator

01/06/2014

Date

Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of
NLC College
(Tier 1, Page 3 of 4)

(This form is a Word document of TCLEOSE's recommended form. The information contained in this form is identical to TCLEOSE's recommended form.)

NLC College has submitted a report to TCLEOSE claiming a partial exemption. This format was used to report the data to TCLEOSE.

Instructions: Please fill out all boxes. If zero, use 0.

1. Total on lines 4, 11, 14 and 17 must be equal; and
2. Total on line 20 must equal line 15.

Number of motor vehicle stops:

Mark only 1 category per vehicle stop.

1.	<u>350</u>	citation only
2.	<u>0</u>	arrest only
3.	<u>5</u>	both
4.	<u>355</u>	Total

Race or Ethnicity

5.	<u>103</u>	African
6.	<u>24</u>	Asian
7.	<u>145</u>	Caucasian
8.	<u>57</u>	Hispanic
9.	<u>32</u>	Middle Eastern
10.	<u>0</u>	Native American
11.	<u>355</u>	Total

Race or Ethnicity known prior to stop?

12.	<u>0</u>	Yes
13.	<u>355</u>	No
14.	<u>355</u>	Total

Search conducted?

15.	<u>2</u>	Yes
16.	<u>353</u>	No
17.	<u>355</u>	Total

Was search consented?

18.	<u>2</u>	Yes
19.	<u>0</u>	No
20.	<u>2</u>	Total must equal #15

Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of
NLC College
(Tier 1, Page 4 of 4)

Option to submit required data by utilizing agency report

I have submitted my report to TCLEOSE in PDF format

Electronic Submission of data required by 2.132(b)(6) CCP

- (6). require collection of information relating to motor vehicle stops in which a citation is issued and to arrests made as a result of those stops, including information relating to:
- (A). The race or ethnicity of the individual detained;
 - (B). Whether a search was conducted and, if so, whether the individual detained consented to the search; and
 - (C). Whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual; and

This report meets the above requirements.



Chief Administrator

01/06/2014

Date

The entire agency report for NLC College has been sent electronically to:

www.tcleose.state.tx.us

Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of Richland College
(Tier 1, Page 1 of 4)

Department Name **RICHLAND COLLEGE POLICE DEPARTMENT**
Agency Number **113013**
Chief Administrator Name **Robert D. Baker**
Reporting Name **Robert D. Baker**
Contact Number **(972) 238-6176**
E-Mail Address **rbaker1@dcccd.edu**

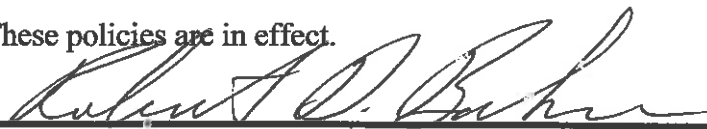
Certification to Report 2.132 (Tier 1) – Partial Exemption

Policy Requirements (2.132(b) CCP):

Each law enforcement agency in this State shall adopt a detailed written policy on racial profiling. The policy must:

- (1) clearly define acts constituting racial profiling;
- (2) strictly prohibit peace officers employed by the agency from engaging in racial profiling;
- (3) implement a process by which an individual may file a complaint with the agency if the individual believes that a peace officer employed by the agency has engaged in racial profiling with respect to the individual;
- (4) Provide public education relating to the agency's complaint process;
- (5) Require appropriate corrective action to be taken against a peace officer employed by the agency who, after an investigation, is shown to have engaged in racial profiling in violation of the agency's policy adopted under this article;
- (6) Require collection of information relating to motor vehicle stops in which a citation is issued and to arrests made as a result of those stops, including information relating to:
 - (A). The race or ethnicity of the individual detained;
 - (B). Whether a search was conducted and, if so, whether the individual detained consented to the search; and
 - (C). Whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual; and
- (7) Require the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:
 - (A). The Commission on Law Enforcement Officer Standards and Education; and
 - (B). The governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality or other political subdivision of the state.

These policies are in effect.



Chief Administrator

January 13, 2014

Date

Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of
Richland College
(Tier 1, Page 2 of 4)

Video and Audio Equipment Exemption

Partial Exemption Claimed by (2.135(a) (CCP):

X	All cars regularly used for motor vehicle stops are equipped with video camera and transmitter-activated equipment and each motor stop is recorded and the recording of the stop is retained for at least 90 days after the stop.
----------	--

OR

	In accordance with 2.135(a)(2) the agency has requested and not received funds to install the recording equipment.
--	---

I claim this exemption.



Chief Administrator

January 13, 2014

Date

**Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of
Richland College
(Tier 1, Page 3 of 4)**

(This form is a Word document of TCLEOSE's recommended form. The information contained in this form is identical to TCLEOSE's recommended form.)

Richland College has submitted a report to TCLEOSE claiming a partial exemption. This format was used to report the data to TCLEOSE.

Instructions: Please fill out all boxes. If zero, use 0.

1. Total on lines 4, 11, 14 and 17 must be equal; and
2. Total on line 20 must equal line 15.

Number of motor vehicle stops:

	1.	<u>314</u>	citation only		
Mark only 1 category per vehicle stop.	2.	<u>24</u>	arrest only		
	3.	<u>9</u>	both		
				4.	<u>347</u> Total
Race or Ethnicity	5.	<u>109</u>	African		
	6.	<u>42</u>	Asian		
	7.	<u>104</u>	Caucasian		
	8.	<u>65</u>	Hispanic		
	9.	<u>27</u>	Middle Eastern		
	10.	<u>0</u>	Native American		
				11.	<u>347</u> Total
Race or Ethnicity known prior to stop?	12.	<u>8</u>	Yes		
	13.	<u>339</u>	No		
				14.	<u>347</u> Total
Search conducted?	15.	<u>32</u>	Yes		
	16.	<u>315</u>	No		
				17.	<u>347</u> Total
Was search consented?	18.	<u>21</u>	Yes		
	19.	<u>11</u>	No		
				20.	<u>32</u> Total must equal #15

**Partial Exemption Racial Profiling Reporting
Report Submitted to DCCCD's Board of Trustees on Behalf of
Richland College
(Tier 1, Page 4 of 4)**

Option to submit required data by utilizing agency report

I have submitted my report to TCLEOSE in PDF format

Electronic Submission of data required by 2.132(b)(6) CCP

- (6). require collection of information relating to motor vehicle stops in which a citation is issued and to arrests made as a result of those stops, including information relating to:
- (A). The race or ethnicity of the individual detained;
 - (B). Whether a search was conducted and, if so, whether the individual detained consented to the search; and
 - (C). Whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual; and

This report meets the above requirements.



Chief Administrator

January 13, 2014

Date

**The entire agency report for Richland College has been sent
electronically to:**

www.tcleose.state.tx.us